



City Council Meeting
Temple Terrace, Florida
Tuesday, May 5, 2026
6:00 PM
City Hall Council Chambers

Agenda

- 1. Call to Order**
- 2. Invocation**
- 3. Pledge of Allegiance to the Flag**
- 4. Historical Fact**
- 5. Recognition and Proclamations**
 - 5.A. Certificate of Recognition - 2025 Firefighter of the Year
 - 5.B. Certificate of Recognition - 2025 Police Officer of the Year
 - 5.C. Certificate of Recognition - 2025 Public Safety Telecommunicator of the Year
 - 5.D. Proclamation - Temple Terrace Garden Club's 80th Anniversary Week
 - 5.E. Proclamation - Historic Preservation Month
 - 5.F. Proclamation — Banana Pudding as the Official Dessert of the City of Temple Terrace
 - 5.G. Proclamation — Water Safety Month
 - 5.H. Proclamation - National Police Week and Peace Officers Memorial Day
- 6. Presentations**
 - 6.A. Presentation - Modernizing Bicycle Parking and End-of-Trip Facilities in Temple Terrace
- 7. Board Appointments**
 - 7.A. Municipal Code Enforcement Board - One Regular Member
- 8. Consideration of Minutes from Previous Meetings**

8.A. Approval of April 21, 2026 City Council Meeting Minutes.

9. Public Comment

Persons Wishing to Heard on Items on the Consent Agenda or Non-Agenda Items. (The public may comment on an agenda item during the public comment period for each agenda action item. There will be a 30-minute time limit for all public comment to be continued at the end of the meeting if more time is needed):

NOTE: A three-minute time limit will be imposed on ALL comments from the public, regardless of the subject matter. Individual members of the public who are present in the audience may designate in writing a representation spokesperson to speak on their behalf and thereby relinquish their time to that spokesperson. Thereafter, they may not be heard on the agenda item for which designation was made. The representative spokesperson shall be allowed to speak for 1 minute for each such designation up to a maximum of 10 minutes. Appropriate dress when appearing before the Mayor and City Council is appreciated. Cell phones must be silenced while in the Council Chambers.

10. Communications and Petitions

11. Consent Agenda

11.A. Resolution Approving a Marine Resources Conservation Trust Fund Grant Extension

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE FIRST AMENDMENT TO THE CITY OF TEMPLE TERRACE BOAT RAMP IMPROVEMENT GRANT AGREEMENT AS PART OF THE MARINE RESOURCES CONSERVATION TRUST FUND GRANT INTERLOCAL AGREEMENT BETWEEN HILLSBOROUGH COUNTY AND THE CITY OF TEMPLE TERRACE; PROVIDING AN EFFECTIVE DATE.

11.B. Resolution Approving the Ballot Language for the August 18, 2026 General Obligation Bond Referendum

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE BALLOT LANGUAGE FOR THE AUGUST 18, 2026 GENERAL OBLIGATION BOND REFERENDUM RELATIVE TO AUTHORIZING THE ISSUANCE, SUBJECT TO THE BOND REFERENDUM PROVIDED FOR IN ORDINANCE 1593, OF NOT TO EXCEED \$50,000,000 GENERAL OBLIGATION BONDS TO FINANCE THE CONSTRUCTION AND EQUIPPING OF A NEW PUBLIC SAFETY COMPLEX INCLUDING A NEW POLICE STATION, A NEW FIRE STATION, AND RELATED FACILITIES, PAYABLE FROM THE FULL FAITH, CREDIT AND UNLIMITED AD VALOREM TAXING POWER OF THE CITY; PROVIDING AN EFFECTIVE DATE.

11.C. Resolution Approving Payment to Superior Asphalt for the Family Recreation Complex Resurfacing Project

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, AUTHORIZING SUPERIOR ASPHALT, INC. TO PROVIDE ASPHALT PAVING SERVICES IN THE AMOUNT OF \$112,503.70 FOR THE FAMILY RECREATION COMPLEX REPAVING PROJECT UNDER THE EXISTING GENERAL ASPHALT RESURFACING SERVICES CONTRACT WITH THE CITY; APPROVING PAYMENT IN THE AMOUNT OF \$112,503.70 FROM UNASSIGNED GENERAL FUND BALANCE; PROVIDING AN EFFECTIVE DATE.

12. Public Hearings, Ordinances, and Resolutions

12.A. First Reading of an Ordinance Amending Section 1-104 (Enforcement Procedures) and 1-105 (Schedule of Violations and Penalties)

AN ORDINANCE OF THE CITY COUNCIL OF TEMPLE TERRACE, FL, AMENDING THE CITY OF TEMPLE TERRACE CODE OF ORDINANCES, CHAPTER 1, GENERAL PROVISIONS, ARTICLE II, CODE ENFORCEMENT, DIVISION 3, SUPPLEMENTAL ENFORCEMENT PROCEDURES BY AMENDING SECTION 1-104(d), BY AMENDING SECTION 1-105(b), AND BY CREATING SECTION 1-105(d); PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR INCLUSION IN THE TEMPLE TERRACE CODE OF ORDINANCES; PROVIDING AN EFFECTIVE DATE.

12.B. Second Public Hearing and Second Reading of Ordinance 1595 Rezoning Property on the North Side of Harney Road, east of Davis Road (RZP 25-01).

AN ORDINANCE OF THE CITY OF TEMPLE TERRACE, FLORIDA REZONING A PARCEL TOTALING 3.9 ACRES (±) (FOLIOS 38210.7606) FROM PD TO PD THAT IS GENERALLY LOCATED ON THE NORTH SIDE OF HARNEY ROAD APPROXIMATELY 245 FEET EAST OF THE INTERSECTION OF HARNEY ROAD AND DAVIS ROAD; PROVIDING FOR AMENDMENT OF THE OFFICIAL ZONING ATLAS MAP OF THE CITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

13. Council Business

13.A. GO Bond Referendum - Christopher B. Roe, Bryant, Miller, Olive P.A.

14. New Business and Board Reports

15. City Manager's Report

15.A. Fiscal Year 2026 Q2 Reports

16. City Attorney's Report

17. Persons Wishing to be Heard on Items NOT Listed on the Agenda (continued if necessary):

Americans for Disabilities Act

The City of Temple Terrace is committed to making our website accessible to all users, including those with disabilities. While we strive to adhere to the accepted guidelines and standards for accessibility and usability, it is not always possible as it relates to attachments on the agenda that don't meet Federal standards for Americans with Disabilities Act (ADA) compliance. Please call the City Clerk's office at (813) 506-6440 for information on how to access these documents.

Adjournment

The Temple Terrace City Council meets the first and third Tuesday of each month and the meetings held at City Hall are broadcast "live" on Spectrum Channel 641 and Frontier Channel 39, beginning at 6:00 p.m. A rebroadcast of the latest meeting (or a taped version of the meeting if held at locations other than City Hall) can be seen on Wednesday and Friday at 2:00 p.m. and on Monday and Thursday at 7:00 p.m. Please be advised that there may be a scheduling delay in the

rebroadcast of meetings held in locations other than City Hall, such as the Lightfoot Center, to allow time for the camera footage to be reformatted for broadcast. Meetings can also be viewed on the City's official YouTube channel at <https://youtube.com/user/cityoftempleterrace>.

Minutes of the City Council meetings can be obtained from the City Clerk's office. The meetings are recorded, but the minutes are not transcribed verbatim. Persons requiring a verbatim transcript may make arrangements with the City Clerk to duplicate the recordings or arrange to have a court reporter present at the meeting. The cost of duplication and/or court reporter will be at the expense of the requesting party.

Persons who wish to appeal any decision made by the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

In accordance with Section 282.26, Florida Statutes, persons with disabilities needing special accommodations to participate in this meeting should contact the Mayor through the City Clerk's office no later than 5:00 p.m. two business days prior to the meeting.

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Brianne Holacik, Executive Assistant
Item Type: Recognitions/Proclamations
Subject: Certificate of Recognition - 2025 Firefighter of the Year
Presenter: Ian Kemp, Fire Chief

Recommendation:

To present a Certificate of Recognition to Firefighter Zhan'delle Jackson in honor of being named the Temple Terrace Fire Department's 2025 Firefighter of the Year.

Discussion:

Firefighter Zhan'delle Jackson has been selected as the Temple Terrace Fire Department's 2025 Firefighter of the Year in recognition of his outstanding performance, professionalism, and dedication to the department and the community.

Firefighter Jackson began his career with the Fire Department in January 2022 and has been a City employee since 2014. He consistently demonstrates a strong work ethic, a positive attitude, and a commitment to excellence in all aspects of his duties. Zhan'delle is actively involved in training, participates on the Rapid Intervention Team, contributes to departmental initiatives, and embraces leadership opportunities.

Firefighter Jackson is also recognized for fostering teamwork and mentoring fellow firefighters, while maintaining a high standard of professionalism on every shift. His contributions have made a meaningful impact on the department and the citizens we serve. His compassion, professionalism, and respect for our citizens and visitors is evident both on and off duty. We are proud to honor him as the Temple Terrace Fire Department's 2025 Firefighter of the Year.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Certificate of Recognition - Zhan'delle Jackson



TEMPLE TERRACE

Amazing City. Since 1925.

CERTIFICATE OF RECOGNITION

Firefighter Zhan'delle Jackson 2025 Firefighter of the Year

Firefighter Zhan'delle Jackson is a dedicated and driven member of the City of Temple Terrace Fire Department. He began his career with the Fire Department on January 3, 2022, and has proudly served the City since August 2014, previously working in the Parks and Recreation Department at the Temple Terrace Library.

Firefighter Jackson has distinguished himself through his strong work ethic, professionalism, and positive attitude in all aspects of his duties. He consistently sets a high standard on every shift and demonstrates a deep commitment to excellence. He actively participates on the Rapid Intervention Team (RIT), contributed to the department's Strategic Planning process, and continuously seeks opportunities to grow through training and professional development.

In addition to his operational responsibilities, Firefighter Jackson embraces leadership opportunities by frequently riding up as Engineer and Lieutenant, while serving as a mentor to newer firefighters. He fosters a strong sense of camaraderie among his peers and promotes a culture of physical fitness, teamwork, and accountability. His dedication to the profession and investment in the department are evident both on and off duty.

For his unwavering commitment, professionalism, and dedication to the City of Temple Terrace, its citizens, and his fellow firefighters, I am proud to announce that Firefighter Zhan'delle Jackson has been awarded the 2025 Firefighter of the Year.

Awarded this 5th day of May 2026.

Mayor Andrew Ross
and
City Council Members
James Chambers
Gil Schisler
Alison Fernandez
Erik Kravets

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Sheila Powers, Executive Assistant
Item Type: Recognitions/Proclamations
Subject: Certificate of Recognition - 2025 Police Officer of the Year
Presenter: Andy Ross, Mayor

Recommendation:

Officer Allyssa Caisse will be recognized before City Council as the recipient of the 2025 Thomas L. Lewis Police Officer of the Year Award.

Discussion:

The Police Officer of the Year Award recognizes exceptional service, either through multiple instances of outstanding performance over the course of a year or through a single act of exemplary service in the face of significant difficulty or personal danger.

Since joining the Temple Terrace Police Department on November 28, 2019, Officer Caisse has consistently embodied our organization's core values of Courage, Honor, and Commitment. Throughout her career, she has demonstrated outstanding performance in all areas of law enforcement, continually working to improve both the department and the community she serves.

Officer Caisse earned her certification as a Field Training Officer on May 19th, 2023, and has since made significant contributions to the Department's development of its future personnel. In 2025 alone, she trained four of the eight officers hired that year, all of whom have spoken highly of her mentorship and maintained excellent professional standing within the agency.

Throughout 2025, Officer Caisse responded to 445 calls for service, conducted 177 traffic stops, oversaw 650 Directed Patrols, and participated in 112 park walk-and-talk initiatives. She accomplished these tasks while simultaneously training officers, leading the traffic fatality unit (TFU), and attending ongoing educational classes. Her exceptional work ethic, professionalism, and leadership have distinguished her as an invaluable member of the department and a notable contributor to the City of Temple Terrace, demonstrating a commitment beyond standard expectations.

Officer Caisse's significant contributions to the Temple Terrace Police Department, the City of Temple Terrace, and the law enforcement community are undeniable. For these reasons, Officer Caisse has been awarded the Thomas L. Lewis Law Enforcement Award (Officer of the Year) for her outstanding actions in 2025.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Certificate of Recognition - Officer Allysa Caisse



TEMPLE TERRACE

Amazing City. Since 1925.

CERTIFICATE OF RECOGNITION

Officer Allysa Caisse

2025 Thomas L. Lewis Police Officer of the Year

The Police Officer of the Year Award recognizes exceptional service, either through multiple instances of outstanding performance over the course of a year or through a single act of exemplary service in the face of significant difficulty or personal danger.

Since joining the Temple Terrace Police Department on November 28, 2019, Officer Caisse has consistently embodied our organization's core values of Courage, Honor, and Commitment. Throughout her career, she has demonstrated outstanding performance in all areas of law enforcement, continually working to improve both the department and the community she serves.

Officer Caisse earned her certification as a Field Training Officer on May 19th, 2023, and has since made significant contributions to the Department's development of its future personnel. In 2025 alone, she trained four of the eight officers hired that year, all of whom have spoken highly of her mentorship and maintained excellent professional standing within the agency.

Throughout 2025, Officer Caisse responded to 445 calls for service, conducted 177 traffic stops, oversaw 650 Directed Patrols, and participated in 112 park walk-and-talk initiatives. She accomplished these tasks while simultaneously training officers, leading the traffic fatality unit (TFU), and attending ongoing educational classes. Her exceptional work ethic, professionalism, and leadership have distinguished her as an invaluable member of the department and a notable contributor to the City of Temple Terrace, demonstrating a commitment beyond standard expectations.

Officer Caisse's significant contributions to the Temple Terrace Police Department, the City of Temple Terrace, and the law enforcement community are undeniable. For these reasons, Officer Caisse has been awarded the Thomas L. Lewis Law Enforcement Award (Officer of the Year) for her outstanding actions in 2025.

Awarded this 5th day of May 2026.

Mayor Andrew Ross
and
City Council Members
James Chambers
Alison Fernandez
Gil Schisler
Erik Kravets

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Amy Huchla, Public Safety Telecommunications Supervisor
Item Type: Recognitions/Proclamations
Subject: Certificate of Recognition - 2025 Public Safety Telecommunicator of the Year
Presenter: Andy Ross, Mayor

Recommendation:

Public Safety Telecommunicator Mark Ramirez will be recognized before City Council as the recipient of the 2025 Public Safety Telecommunicator of the Year.

Discussion:

I am honored to announce that Mark Ramirez is the Public Safety Telecommunicator of the Year for 2025. Mark's dedication, professionalism, and unwavering commitment to excellence make him exceptionally deserving of this recognition.

Throughout the past year, Mark has consistently gone above and beyond in his role within the Temple Terrace Emergency Communications Unit. He has demonstrated remarkable initiative by stepping up to assist in training new hires, ensuring they are well-prepared to meet the demands of this critical profession. His willingness to share knowledge and mentor others reflects both his leadership and his commitment to the continued success of the team.

In addition to his training efforts, Mark has selflessly covered additional shifts to support operational needs, often during high-demand periods. His reliability and strong work ethic have helped maintain continuity of service and ensured that the community continues to receive prompt and effective emergency response support.

What truly sets Mark apart is his consistently positive attitude and professional demeanor. He approaches each shift with optimism and focus, contributing to a supportive and collaborative work environment. Mark also demonstrates a high level of self-awareness—he readily acknowledges areas for growth and takes full accountability for his performance, continuously striving to improve.

Mark Ramirez is an invaluable asset to the Temple Terrace Emergency Communications Unit and to the residents we serve. His dedication to public safety, his

team, and his own professional development exemplify the highest standards of this profession.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Certificate of Recognition - Mark Ramirez



TEMPLE TERRACE

Amazing City. Since 1925.

CERTIFICATE OF RECOGNITION

Mark Ramirez

2025 Public Safety Telecommunicator of the Year

I am honored to recommend Mark Ramirez for the Public Safety Telecommunicator of the Year 2025 award. Mark's dedication, professionalism, and unwavering commitment to excellence make him exceptionally deserving of this recognition.

Throughout the past year, Mark has consistently gone above and beyond in his role within the Temple Terrace Emergency Communications Unit. He has demonstrated remarkable initiative by stepping up to assist in training new hires, ensuring they are well-prepared to meet the demands of this critical profession. His willingness to share knowledge and mentor others reflects both his leadership and his commitment to the continued success of the team.

In addition to his training efforts, Mark has selflessly covered additional shifts to support operational needs, often during high-demand periods. His reliability and strong work ethic have helped maintain continuity of service and ensured that the community continues to receive prompt and effective emergency response support.

What truly sets Mark apart is his consistently positive attitude and professional demeanor. He approaches each shift with optimism and focus, contributing to a supportive and collaborative work environment. Mark also demonstrates a high level of self-awareness—he readily acknowledges areas for growth and takes full accountability for his performance, continuously striving to improve.

Mark Ramirez is an invaluable asset to the Temple Terrace Emergency Communications Unit and to the residents we serve. His dedication to public safety, his team, and his own professional development exemplify the highest standards of this profession. I strongly and enthusiastically recommend him for Public Safety Telecommunicator of the Year 2025.

Awarded this 5th day of May 2026.

Mayor Andrew Ross
and
City Council Members
James Chambers
Alison Fernandez
Gil Schisler
Erik Kravets

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Margaret Persell, Administrative Assistant III
Item Type: Recognitions/Proclamations
Subject: Proclamation - Temple Terrace Garden Club's 80th Anniversary Week
Presenter: Andy Ross, Mayor

Recommendation:

Discussion:

This proclamation will be presented to Temple Terrace Garden Club President Gayle Mohr.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Proclamation - Garden Club's 80th Anniversary Week

PROCLAMATION



TEMPLE TERRACE

Amazing City. Since 1925.

WHEREAS, the Temple Terrace Garden Club was organized in 1946 to provide an opportunity for members to learn improved horticultural practices, promote civic beauty, and conserve natural resources; and

WHEREAS, members of the Temple Terrace Garden Club have dedicated countless volunteer hours to nurturing the beauty of our community through the planting of native plants, trees, and gardens in public spaces; and

WHEREAS, the club promotes sustainable gardening practices, environmental awareness, and education, passing on knowledge of horticulture, floral design, and ecology to all ages; and

WHEREAS, the Temple Terrace Garden Club enhances the quality of life, improves the environment, and fosters a sense of community pride through their dedication to making our city more sustainable and beautiful.

NOW, THEREFORE, I, ANDREW ROSS, by virtue of the authority vested in me as Mayor of the City of Temple Terrace, Florida, do hereby proclaim May 5th to 11th, 2026 as

Temple Terrace Garden Club's 80th Anniversary Week

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the CITY OF TEMPLE TERRACE

To be affixed, at TEMPLE TERRACE, FLORIDA, this 5th day of May 2026



X

Andrew Ross
Mayor

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Recognitions/Proclamations
Subject: Proclamation - Historic Preservation Month
Presenter: Andy Ross, Mayor

Recommendation:

Discussion:

The Mayor will be presenting the proclamation to members of the Historic Preservation Board.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Proclamation-Historic Preservation Month

PROCLAMATION



TEMPLE TERRACE

Amazing City. Since 1925.

WHEREAS, the National Trust for Historic Preservation established May as Historic Preservation Month in 1973, as a way to promote historic places for the purpose of installing community pride and encouraging heritage tourism; and

WHEREAS, historic preservation is an effective tool for promoting sustainable development, revitalizing neighborhoods, fostering local pride, promoting tourism, and maintaining community character; and

WHEREAS, it is important to acknowledge and celebrate the benefit of history, architecture, and archeology in our lives and the contributions made by dedicated individuals in helping to preserve the tangible aspects of the heritage that has shaped the City; and

WHEREAS, in honor of the 250th anniversary of the Declaration of Independence, this year's National Preservation Month theme is "All People Are Created Equal;" celebrating the places that bring the Declaration's most powerful promise to life, and the preservationists making sure those places endure.

NOW, THEREFORE, I, ANDREW ROSS, by virtue of the authority vested in me as Mayor of the City of Temple Terrace, Florida, do hereby proclaim May 2026, as

Historic Preservation Month



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the CITY OF TEMPLE TERRACE To be affixed, at TEMPLE TERRACE, FLORIDA, this 5th day of May, 2026.

X

Andrew Ross
Mayor

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Rachel Tidwell, Executive Assistant
Item Type: Recognitions/Proclamations
Subject: Proclamation — Banana Pudding as the Official Dessert of the City of Temple Terrace
Presenter: Andy Ross, Mayor

Recommendation:

Staff recommends that a proclamation be issued proclaiming Banana Pudding to be the Official Dessert of the City of Temple Terrace.

Discussion:

The Proclamation for Banana Pudding to be the Official Dessert of the City of Temple Terrace in honor of Maryrose Owens and Eleanor Wells will be received by Sushilla Maharaj, Cheri Donohue and Carol Dell.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Proclamation-Banana Pudding as the Official Dessert of the City of Temple Terrace

PROCLAMATION



TEMPLE TERRACE

Amazing City. Since 1925.

WHEREAS, the City of Temple Terrace celebrates the traditions, generosity, and community spirit that bring residents together to create lasting memories; and

WHEREAS, for many years, the beloved homemade banana pudding prepared by Maryrose Owens has been a cherished highlight at numerous community events hosted by the City of Temple Terrace, the Temple Terrace Woman's Club, and other local organizations; and

WHEREAS, Eleanor Wells has shared her banana pudding with the City's first responders as a way of showing her appreciation for their service and her generosity and kindness have fostered connection and a spirit of fellowship; and

WHEREAS, Maryrose Owens and Eleanor Wells have selflessly dedicated their time, talents, and warm hospitality to serving the community, sharing their famous banana pudding with countless employees and residents who fondly associate it with camaraderie, celebration, and community pride; and

WHEREAS, the enduring popularity of banana pudding has made it a symbol of the kindness, dedication, and community traditions that define the spirit of Temple Terrace.

NOW, THEREFORE, I, ANDREW ROSS, by virtue of the authority vested in me as Mayor of the City of Temple Terrace, Florida, do hereby proclaim Banana Pudding as the Official Dessert of the City of Temple Terrace, in honor of Maryrose Owens and Eleanor Wells and in recognition of their many years of steadfast volunteerism and the joy their famous banana pudding has brought to our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the CITY OF TEMPLE TERRACE

To be affixed, at TEMPLE TERRACE, FLORIDA, this 5th day of May 2026



X

Andrew Ross
Mayor

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Rachel Tidwell, Executive Assistant
Item Type: Recognitions/Proclamations
Subject: Proclamation — Water Safety Month
Presenter: Andy Ross, Mayor

Recommendation:

Staff recommends that a Proclamation be issued to bring awareness to children and families regarding the importance of water safety.

Discussion:

The 2026 National Water Safety Proclamation will be presented to Tiffany Beltran, Aquatics Supervisor at the Temple Terrace Family Recreation Complex.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Proclamation - Water Safety Month

PROCLAMATION



TEMPLE TERRACE

Amazing City. Since 1925.

WHEREAS, the City of Temple Terrace is committed to providing water safety education to all residents and visitors; and

WHEREAS, according to the Florida Department of Health, Florida is ranked the highest in the U.S. for drowning death rate among children ages one through four. In 2025, the State of Florida recorded 73 fatal drownings – 49 involving children under age 4; and

WHEREAS, as a community, we understand the essential role that protecting our children from accidental drowning is everyone's responsibility and understand the vital importance of providing access to water safety education and programs to families and individuals of all ages; and

WHEREAS, we recognize that it takes a collaborative effort among all groups within the community to be advocates for water safety education; and

WHEREAS, Water Safety Month is an opportunity to promote water safety and provide education on the prevention of recreational water-related injuries, illnesses, and deaths.

NOW, THEREFORE, I, ANDREW ROSS, by virtue of the authority vested in me as Mayor of the City of Temple Terrace, Florida, do hereby proclaim the month of May as

Water Safety Month

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the CITY OF TEMPLE TERRACE to be affixed, at TEMPLE TERRACE, FLORIDA, this 5th day of May, 2026

X

Andrew Ross
Mayor



Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Sheila Powers, Executive Assistant
Item Type: Recognitions/Proclamations
Subject: Proclamation - National Police Week and Peace Officers Memorial Day
Presenter: Andy Ross, Mayor

Recommendation:

Discussion:

Mayor Ross will present a proclamation in remembrance of National Police Week and Peace Officers Memorial Day to Chief Rob Staley.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. National Police Week & Peace Officers' Memorial Day 2026 Proclamation

PROCLAMATION



TEMPLE TERRACE

Amazing City. Since 1925.

WHEREAS, the Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police Week; and

WHEREAS, 111 law enforcement officers in the United States lost their lives in the line of duty last year, and preliminary reports as of April 14, 2026, indicate that an additional 30 law enforcement officers throughout the United States have already lost their lives in the line of duty this year; and

WHEREAS, Temple Terrace Police Officers play an essential role in safeguarding the rights and freedoms of the citizens of the City of Temple Terrace. Temple Terrace Police Officers unwaveringly serve all people, safeguarding lives, and property, protecting our community against violence and disorder, the innocent against deception, and the weak against oppression and intimidation; and

WHEREAS, since the first recorded death of a law enforcement officer in 1786, more than 25,000 law enforcement officers in the United States have made the ultimate sacrifice.

NOW, THEREFORE, I, ANDREW ROSS, by virtue of the authority vested in me as Mayor of the City of Temple Terrace, Florida, do hereby proclaim the week of May 10-16, 2026, as **National Police Week** and May 15, 2026, as **Peace Officers' Memorial Day** in Temple Terrace, in memory and honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice or become permanently disabled during the performance of their duty.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the CITY OF TEMPLE TERRACE To be affixed, at TEMPLE TERRACE, FLORIDA, this 5th day of May 2026

X

Andrew Ross
Mayor

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Presentations
Subject: Presentation - Modernizing Bicycle Parking and End-of-Trip Facilities in Temple Terrace
Presenter: Brent Buffington, Chair, BPAC

Recommendation:

Discussion:

This presentation from the Bicycle and Pedestrian Advisory Committee (BPAC) recommends updating the City's development code to better support residents who bike. The BPAC believes that current standards are inconsistent, leading to gaps in bicycle parking and basic end-of-trip amenities. Establishing flexible, best-practice requirements for new development would make biking a more practical option for everyday trips while aligning with the City's Safe Streets and multimodal planning efforts.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

None

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Margaret Persell, Administrative Assistant III
Item Type: Board Appointments
Subject: Municipal Code Enforcement Board - One Regular Member
Presenter: Andy Ross, Mayor

Recommendation:

Consideration of one regular appointment to the Municipal Code Enforcement Board to fill a vacancy for a term extending from March 21, 2026 to March 21, 2029.

Discussion:

According to the City Council policy, this opportunity for service was broadcast on the city's webpage and the electronic board in the City Hall lobby.

The City received one application from Gina D'Angelo for Reappointment.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Motion

Cost:

Attachments:

1. MCEB - Gina d'Angelo



TEMPLE TERRACE

Amazing City. Since 1925.

APPLICATION FOR APPOINTMENT TO BOARDS AND COMMITTEES

Your Service to the City is earnestly solicited. Service on a Board or Committee provides citizens with an opportunity to help shape policy and direction for the City of Temple Terrace.

Please check Boards/Committees for which you wish to be considered:

- | | |
|--|---|
| <input type="checkbox"/> Bicycle/Pedestrian Advisory Committee | <input type="checkbox"/> Hillsborough County Planning Commission |
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Community Action Board |
| <input type="checkbox"/> Library Board | <input type="checkbox"/> Hillsborough County Electrical Board of Adjustment |
| <input type="checkbox"/> Parking Enforcement Hearing Officer | <input type="checkbox"/> Hillsborough County Historical Advisory Council |
| <input checked="" type="checkbox"/> Municipal Code Enforcement Board | <input type="checkbox"/> Hillsborough County Maritime Law Advisory Committee |
| <input type="checkbox"/> River Watch Task Force | <input type="checkbox"/> Hillsborough County Mechanical Board of Adjustment |
| <input type="checkbox"/> School Support Committee | <input type="checkbox"/> Hillsborough County Plumbing Board of Adjustment |
| <input type="checkbox"/> Historic Preservation Board | <input type="checkbox"/> Hillsborough County River Technical Advisory Committee |
| <input type="checkbox"/> Hillsborough County Building Board of Adjustment | <input type="checkbox"/> MPO Citizens Advisory Committee |
| <input type="checkbox"/> Hillsborough County Bicycle/Pedestrian Advisory Committee | |

Application is for:

- New Appointment
- If you currently serve on a City Board or Committee, please state which Board(s):
Municipal Code Enforcement Board
- Have you previously served on a City Board or Committee (if yes, include years you served)?

Indicate reasons for desiring to serve:

To continue serving the Temple Terrace Community

How long have you been a resident of Temple Terrace? 19 years

Florida Statute Section 760.80 requires the City of Temple Terrace to maintain and report the following information:

- Race: Italian
- Gender: F
- Disability: None
- Prefer not to say: _____

A resume or separate sheet with additional information may be included.

If the Applicant is not appointed at the next City Council meeting scheduled for the purpose of making appointments, this application will be retained on file for six months.

ACKNOWLEDGEMENT:

By filing this application with the City of Temple Terrace, I do hereby acknowledge the following:

- 1) This application when completed is a public record and open to public inspection.
- 2) Florida Law requires that members of certain Boards file a financial disclosure form. I consent to the filing of the State Form, Statement of Financial Interest (Form 1), if required by law for the position.
- 3) If appointed, I agree to faithfully, impartially and fully perform the duties of my office, will make every endeavor to serve my full term, and will comply with all laws or ordinances of the City, County, and State of Florida, particularly the Florida Sunshine Law.

Signature: [Handwritten Signature] Date: 4/9/2026

PERSONAL CONTACT INFORMATION:

Name: Gina d'Angelo E-mail Address: gmad57@gmail.com
Residential Address: 6705 Peachtree Dr. Temple Terrace Temple Terrace
Telephone Number: 813-841-3157 Cell Number: SAME

EMPLOYMENT:

Employer: Kelly Education Svcs How Long: 8 months
Title/Occupation: Substitute Teacher
Work Phone Number: N/A

Professional Qualifications and/or Work Experience:

Owned my own company from 1992-2002. Was CFO
Bus Mgr of Florida Healthcare News from 2008-2023.

Other Qualifications: Briefly describe any specific expertise and/or abilities that would pertain to your service on a City Board or Committee:

Have served on the MCEB for the last 4 years.

Community Activities/Memberships:

MCEB 2022-2026, Opera Tampa Board Member 2013-present
Opera Tampa Board Chair 2014-2020

Educational Background:

BS - Business Administration, BA - Meeting Administration

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Lynda Sader, City Clerk
Item Type: Minutes
Subject: Approval of April 21, 2026 City Council Meeting Minutes.
Presenter: Andy Ross, Mayor

Recommendation:

Recommend Approval of the City Council Meeting Minutes

Discussion:

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Motion

Cost:

Attachments:

1. 04-21-2026 Council Regular Minutes

**CITY OF TEMPLE TERRACE, FLORIDA
CITY COUNCIL MEETING MINUTES**

Having been duly advertised as required by law, the regular meeting of the Mayor and City Council of the City of Temple Terrace, Florida, was held on Tuesday, April 21, 2026, in the Council Chambers at City Hall.

Present were: Mayor Andy Ross, Council Members James Chambers, Alison Fernandez, Erik Kravets and Gil Schisler, City Manager Carlos Baia, City Clerk Lynda Sader, and City Attorney Ernest Mueller. [Honorary Mayor for the Day Kamden Jaime]

Absent was: None.

Also present were: Police Chief Rob Staley, Leisure Services Director Karl Langefeld, Finance Director Jim Ingram, IT Director Sally Cabrera, Public Works Director Jason Warrenfeltz, Fire Chief Ian Kemp, Community Development Deputy Director Marisa Robinson, City Planner Joseph Moreda, Senior Planner Alyssa Livingstone, [Honorary Police Chief for the Day Camila Bennett, and Honorary Fire Chief for the Day Wyatt Raulerson], and several others.

There being a quorum present, Mayor Ross and Honorary Mayor for the Day Kamden Jaime called the meeting to order at 6:00 p.m., Mayor Ross led the invocation, and Honorary Mayor for the Day Kamden Jaime led the Pledge of Allegiance to the Flag.

Mayor Ross noted that for several years, he, the Police Chief and the Fire Chief have participated in a fundraiser at Corpus Christi Catholic School of auctioning off “Mayor for the Day”, “Police Chief for the Day” and “Fire Chief for the Day”. Three students had spent part of the day involved in activities with Mayor Ross, PD Chief Staley, FD Chief Kemp and other staff members, and were recognized for their participation.

4. Historical Fact

Mayor Ross presented a historical fact of the University of South Florida. In 1964, when the Fine Arts building opened, he explained how the trees initially were flagged to be planted in rows. The Fine Arts students did not want the trees to be symmetrical and wanted them to be planted more as art. The students moved the flags in the cover of night, and the trees were planted in the Art form. Later it was assumed the trees were natural trees and the Contemporary Art Museum built in 1989, was built without taking out those trees, and this has become known as an example of hidden art in the area.

5. Recognitions and Proclamations:

5.A. Mayor for a Day Proclamation

Mayor Ross introduced Kamden Jaime as Mayor for a Day and presented the proclamation.

Kamden Jaime thanked Mayor Ross and the Council.

5.B. Mayor for a Day - Recognition of Police and Fire Chiefs for a Day

Honorary Mayor for a Day Kamden Jaime introduced Camila Bennett, Honorary Police Chief for a Day and presented the Certificate of Recognition.

Camila Bennett thanked Honorary Mayor for a Day Kamden Jaime, Mayor Ross and the Council.

Honorary Mayor for a Day Kamden Jaime introduced Wyatt Raulerson, Honorary Fire Chief for a Day and presented the Certificate of Recognition.

Wyatt Raulerson thanked Honorary Mayor for a Day Kamden Jaime, Mayor Ross and the Council.

The students were thanked for their participation.

Mayor Ross moved item 5.D. Proclamation - National Crime Victims' Rights Week to the beginning of the agenda.

5.D. Proclamation - National Crime Victims' Rights Week

Mayor Ross introduced State Attorney Suzy Lopez and Victim Assistance Director Chris Jeffords and presented the proclamation.

Ms. Lopez thanked Mayor Ross and the Council for the proclamation. She stated they were hosting an Advocacy Day event the next day and noted that the Victims Assistance Program does many things to help victims and survivors and encouraged the public to look for those things and events on their social media.

Mayor Ross returned to the regular order of business.

5.C. Employee of the Month - March

Mayor Ross introduced Natalia Liles as the Employee of the Month of March. He noted Natalia has demonstrated outstanding dedication and creativity in her role as Librarian at the Temple Terrace Library. She has consistently produced engaging and visually appealing social media content that highlights the library's programs and services, helping to strengthen community awareness and participation. In addition, Natalia has shown exceptional leadership in managing the library's new social work volunteer partnership with USF, ensuring smooth coordination, clear communication, and meaningful support for patrons. Her professionalism, initiative, and commitment to excellence have made a significant positive impact on both the library and the community we serve.

Congratulations to Natalia for being selected as the March Employee of the Month.

Ms. Liles thanked Mayor Ross and the Council and noted she loves working for Temple Terrace.

5.D. Proclamation - National Crime Victims' Rights Week

[Note: this item was presented as an earlier item.]

5.E. Proclamation - National Library Week

Mayor Ross introduced Teresa Fraser, Library Director and presented the proclamation.

Ms. Fraser thanked Mayor Ross and the Council for their continued support.

6. Presentations:

6.A. Hillsborough County CDBG-DR Program

Mayor Ross introduced Audrey Ziegler, Director of Hillsborough County Social Services and Lead for CDBG-DR Housing Programs, Angela Medero, Special Projects Manager for Hillsborough County Social Services and Lead for Single-Family and Multi-Family CDBG-DR Housing Programs and Rafael Cestero, BDO Deputy Program Manager for the Hillsborough County CDBG-DR Program who presented on the Hillsborough County CDBG-DR Program.

Audrey Ziegler noted this program is long overdue and they are hoping it brings some relief for the citizens of Hillsborough County. For the first time, they have received the Community Services Development Block Grant Disaster Recovery portion and are excited to administer the program countywide.

Angela Medero noted she is the lead for the single family housing and the multifamily housing for this program. She focused on the single family housing program since that is launching soon. She explained the program, noted they cannot reimburse for items covered already under another program but noted there are different tracks for the reimbursement, repair and reconstruction.

Ms. Medero noted the application can be done on their website, in person, and they are making resources available to help the citizens.

Council Member Fernandez asked if the City could promote this.

City Manager Baia replied the City can promote and stated staff will put the presentation on the City website and also on the City's social media.

Ms. Medero stated they are working with the citizens to help in any way they can, online, in person, including home visits to get the application and the documents for people with disabilities or mobility issues.

Ms. Ziegler stated people can put in the minimal information and the County will reach out and help. Ms. Medero added that once submitted, case managers will reach out.

Ms. Ziegler stated this will not be for remodeling, it is repairs from damage from the weather events.

It was stated the standards the repairs would be made to and if a total reconstruction, standards for that process.

Council Member Schisler thanked them for coming and providing the presentation.

Council Member Kravets noted that he thought the Affordable Housing Committee at Hillsborough County had this topic come up and asked about the provision to harden the rebuilds against weather, noting a concern of keeping insurance affordable for these homeowners in the future.

Rafael Cestero stated that any rebuilds or repairs would include hurricane resistant windows, siding that won't fly off during the hurricane, roofs that are hurricane resistant, etc. He noted builder grade would be on the inside, but on the exterior, they would be rebuilt with a lot more going for them than the homes that were destroyed and would have a one-year warranty as well. It also was noted that if elevation of the home is needed based upon the floodplain, this program will include the elevation and any reasonable accommodations needed for anyone who might need assistance getting up to that elevated home.

Mayor Ross thanked them for the presentation and the City looks forward to working with them.

7. Board Appointments:

7.A. Police Pension Board of Trustees Appointment

Mayor Ross stated there were two members City Representatives vacancies on the Police Pension Board of Trustees. The City Council had previously appointed the Mayor and a Council Member to hold the positions ex-officio. It was recommended that Mayor Andrew Ross be appointed for a two-year term until May 7, 2028 and Council Member Gil Schisler be appointed for a term ending December 1, 2026.

Upon motion by Council Member Kravets (so moved), seconded by Council Member Fernandez, **RESOLUTION 43-26(M), ADOPTED AND APPROVED** the appointment of Mayor Andrew Ross as a member ex-officio for a two year term until May 7, 2028 and Council Member Gil Schisler as a member ex-officio for a term ending December 1, 2026 to the Police Pension Board of Trustees.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting “aye,” no “nay.”

7.B. Historic Preservation Board - Two Alternate Members

Mayor Ross stated there were two Alternate Member vacancies for the Historic Preservation Board. The City received three applications for appointments from Alyssa Hines, Meredith Abel and Sharon Gaskin.

Mayor Ross noted the process for the Council to vote for two of the applicants to fill each position, one to fill the remainder of a term to November 7, 2027 and the second to fill remainder of term to November 7, 2026. He asked the Council Members to vote first for the appointment for term through November 7, 2027 of the applicants and then for the City Clerk to tally the vote and announce the results.

Applicant Alyssa Hines was in the audience and Mayor Ross asked if she would like to speak.

Ms. Hines noted she wanted to help the City and thought helping with the historic preservation would be one way she could do that.

Mayor Ross noted he did not see the other two applicants present.

Mayor Ross asked the Council to mark their ballot for the position extending through November 7, 2027.

City Clerk Lynda Sader tallied the votes for the position for a term to November 7, 2027 and announced the result as:

Applicant Meredith Abel received the highest votes of three votes for the position extending through November 7, 2027.

Mayor Ross asked the Council Members to mark their ballot for the appointment for term through November 7, 2026 of the applicants and then for the City Clerk to tally the vote and announce the results.

City Clerk Lynda Sader tallied the votes for the position for a term to November 7, 2026 and announced the results as:

Applicant Sharon Gaskin received the highest votes of three votes for the position extending through November 7, 2026.

Therefore, the Mayor asked for a motion approving the appointments.

Upon motion by Council Member Schisler, seconded by Council Member Chambers, **RESOLUTION 44-26(M), ADOPTED AND APPROVED** the Appointment to the Historic Preservation Board of Meredith Abel as Alternate Member for a term until November 7, 2027, and Sharon Gaskin as Alternate Member for a term until November 7, 2026.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting “aye,” no “nay.”

Mayor Ross thanked the applicants for their interest.

8. Consideration of Minutes from Previous Meetings:

8.A. Approval of the April 7, 2026, City Council Meeting Minutes

Upon motion of Council Member Schisler, seconded by Council Member Chambers, unanimously carried, the **MINUTES** of the April 7, 2026, City Council Meeting, and **APPROVED** as presented.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting “aye,” no “nay.”

9. Persons Wishing to be Heard on Items NOT Listed on the Agenda or Items on the Consent Agenda:

Mayor Ross stated the process for Public Comments.

Charles Loeb noted ideas on joint marketing for the new USF stadium and commented on the new hotel at MOSI.

Jay Courtwright commented on her previous request a few years ago for a traffic review of 78th Street between Temple Terrace Highway and Harney Road and stated she felt it was warranted now.

Hadil Abu-fraje commented on the apartment complex of The Park at Valenza pertaining to water shut offs and other various issues.

Gena Horton (spoke for her mother (Janice Horton)) who is apartment resident) commented on the apartment complex of The Park at Valenza pertaining to water shut offs and other various issues.

Mayor Ross noted that the emails of the commentors on the Park at Valenza topic are included on the form and the City Manager and/or staff will be following up. He noted the issue would not be able to be resolved that evening, but stated that all on the dais are concerned about their well-being. Staff will follow up with them and the Council of what is discovered about the situation. He asked if there were any other members of the public who would like to speak, noting that was the last of the forms completed.

Upon a special request, Mayor Ross allowed Janice Horton to say a few words pertaining to the apartment issues.

Council Member Kravets asked about the habitability inspections for all rentals and inquired if the commercial developments in the City are subject to the same inspections and rules under the current City Code at a minimum.

Fire Chief Ian Kemp stated the Fire Department can inspect condominiums that are rented, but they do not inspect apartments. They have fire inspections but not inspections for other things.

Council Member Kravets was concerned, if this kind of quality housing is being put on the market in the City, and wanted to look into how these issues could be addressed.

Code Compliance Director Jack Shanks stated he will speak with the City Manager and develop a game plan on this. He has been working with the new owners of the apartments, they've been receptive, so he will bring this additional information to their attention.

Council Member Chambers stated as the liaison to the Municipal Code Enforcement Board, the new owners have been before that board mostly for safety violations, fire alarm, water sprinklers, etc., which the City was good to point out, and added the new owners have been very responsive, for the fire safety issues, and repaired those.

Mr. Shanks agreed with Council Member Chambers statement.

Council Member Chambers noted that Code is working with them and the Fire Inspector.

Mayor Ross noted that the City Manager and staff would be given time to look into this issue.

A speaker asked for an email address and Mayor Ross asked City Manager Baia or Mr. Shanks to provide. Council Member Kravets left the dais and handed out his business cards to attendees in the audience.

Discussion ensued over the investigation of the conditions at the Park at Valenza that were reported during public comments.

10. Communications and Petitions: None

11. Consent Agenda: None

12. Public Hearings, Ordinances, and Resolutions:

12.A. Second Public Hearing and Second Reading of Ordinance 1593 Authorizing the Issuance of General Obligation Bonds Subject to a Bond Referendum in an Amount not to Exceed \$50 Million and Calling a Bond Referendum of the Qualified Electors of the City to be held on August 18, 2026

Mayor Ross opened the public hearing.

City Manager Baia stated this is the second reading of an ordinance to put the general obligation bond question on the August 18 ballot for the Primary. He noted that a representative from the City's bond counsel, as was with the first hearing, is here, available for questions.

Mayor Ross asked for public comments, hearing none, he moved to Council Member questions.

Council Member Fernandez asked to clarify the process. If this is approved on second reading, is the language final and ready to go for the primary ballot.

Chris Roe, Bryant Miller Olive P.A. noted this is the final step to approve the ballot question. Then it would be forwarded to the Supervisor of Election's Office to be included on the ballot. It meets state law, it describes the purpose of the referendum, the maximum amount of bonds that could be issued if the referendum is approved, certain other details about the bond issue and most importantly what the purpose of the bond issue is, which is the public safety complex. He noted that a translation of the language into Spanish will be provided and published in both English and Spanish. He also answered that the order of the ballot is up to the Supervisor of Elections, normally with candidates first and then referendums but is a function of state law.

Council Member Kravets asked for clarification that this is a motion to put the question to the voters, this is not a motion to approve anything other than that.

Mr. Roe stated it approves the ballot question and schedules the referendum to be held in conjunction with the August 18 election.

At this juncture, Council Member Kravets stated, since he still had the floor, when he was first elected, he was accused of breaching decorum when he addressed Council Member Fernandez, in a friendly manner, as Alison, once or twice. He noted he once referred to Vice Mayor Chambers as James also. He noted it makes him very uncomfortable that he stands up and passes out his card so that people can contact him about the issues at the Park at Valenza., then he is accused in a public forum, of trying to somehow put himself in the spotlight when he just wants the issue to move forward, so that the City works better for the people who live here. He stated he is not interested in aggrandizing himself in the slightest. He feels the accusations that were made against him is what sours this body, not his behavior, but the constant attacks that are directed at him in an extremely rude and inappropriate manner. He believed what he experienced was a breach of decorum. He thought it should be reflected in the record but would not make a motion.

Mayor Ross stated if there was a motion, he would like to see the vote on that. He stated there was a breach of decorum for entering into discussion with people during public comment and stated that the whole Council cares, not just one council member. He noted that leaving the dais during public comments to hand out business cards is not part of decorum. Mr. Shanks is the contact for this situation.

At that time, it was noted that they would move City business forward.

Mayor Ross closed the public hearing and asked the Clerk to read the title of the ordinance.

The City Clerk therefore read the title.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, AUTHORIZING THE ISSUANCE, SUBJECT TO THE BOND REFERENDUM HEREIN PROVIDED FOR, OF NOT TO EXCEED \$50,000,000 GENERAL OBLIGATION BONDS IN ONE OR MORE SERIES FOR THE CITY OF TEMPLE TERRACE, FLORIDA, PAYABLE FROM THE FULL FAITH, CREDIT AND UNLIMITED AD VALOREM TAXING POWER OF THE CITY, TO FINANCE THE CONSTRUCTION AND EQUIPPING OF A PUBLIC SAFETY COMPLEX INCLUDING A NEW POLICE STATION, A NEW FIRE STATION, AND RELATED FACILITIES; PROVIDING FOR AND CALLING A BOND REFERENDUM OF THE QUALIFIED ELECTORS OF THE CITY TO BE HELD ON AUGUST 18, 2026; PROVIDING FOR OFFICIAL BALLOTS; PROVIDING FOR BOND REFERENDUM PROCEDURES; ESTABLISHING INTENT TO REIMBURSE SUCH CAPITAL EXPENDITURES INCURRED WITH PROCEEDS OF SUCH GENERAL OBLIGATION BONDS; PROVIDING SEVERABILITY; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

Upon motion by Council Member Chambers, seconded by Council Member Schisler, **APPROVED Ordinance 1593**, on Second reading, Authorizing the Issuance of General Obligation Bonds Subject to a Bond Referendum in an Amount not to Exceed \$50 Million and calling a Bond Referendum of the qualified Electors of the City to be held on August 18, 2026.

Council Member Fernandez stated that if there are questions, reach out to Council Members and City Staff, find out as much as you can. The voters decide this, and if it is an important issue and adds value to the City or if you are against it, come out and vote.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting “aye,” no “nay.”

Mayor Ross noted the next item requires polling for ex parte communication, an Ordinance, pertaining to the rezoning of Property on the North Side of Harney Road (RZP 25-01)

At this time, City Attorney Mueller asked if any member of the City Council had communications with anyone regarding this matter that was before the Council that evening as quasi judicial. That is item 12.B. If they had verbal ex parte communications, please disclose the when and where and with whom those communications occurred, as well as the summoned substance of those communications, if they had any written communications, please disclose the form of those written communications.

Mayor Ross, and Council Members Fernandez, Chambers, Kravets and Schisler stated they had no communications.

12.B. First Public Hearing and First Reading of an Ordinance Rezoning Property on the North Side of Harney Road (RZP 25-01).

Mayor Ross opened the public hearing.

City Planner Joseph Moreda stated the applicant is requesting a modification to an existing Planned Development zoning district approved pursuant to Ordinance 1260 and RZP 09-06. The applicant proposes 30,000 square feet of limited light industrial and commercial for Lot 3.

The existing zoning was approved pursuant to Ordinance 1260 and RZP 09-06 after annexation (Ordinance 1215). The PD conditions entitled commercial development for a maximum of 110,000 square feet or 10,000 square feet per acre. The zoning conditions also include a reference to Lot 3 development and references the construction of a “County-approved” development scenario for mini-warehouse subject to a detailed plan review by City Council.

The existing Planned Development (PD) conceptual site plan includes Parcels Lots 1 through 4; however, Lot 3 is the only area proposed for modification. The application proposes a maximum of 30,000 square feet of building area (two 15,000 buildings) and the following use permissibility:

- Light industries (outdoor storage prohibited) with related office and showrooms which include manufacturing, processing, assembly, fabrication, packaging, storage and distribution activities.
- Printing, blueprint, engraving and related reproductive processes and offices

He stated access for lot three will be one on Davis Road and another on Harney Road. These are both Hillsborough County roadways, and the County will review the access management as part of the final site plan review.

Mayor Ross asked for public comments and received no requests to speak.

The applicant’s agent, JD Alsabbagh, Sycamore Engineering, noted the owner was also present. He stated this is for the owner to move his business to this location only. It would be for one building and for expansion for a second building as needed.

Council Member Schisler asked what type of business this was for.

Mr. Alsabbagh stated it is a family crafting business and will try to expand.

Council Member Kravets asked if the City is coordinating with the County for the high traffic intensity in this area.

Mr. Moreda stated they are coordinating with the County and Davis Road will be a focus in the final site plan for possible improvements.

Council Member Kravets asked to circulate emails at some point with a couple of updates during that process.

Mr. Moreda noted that Council will see the entire plan when it is brought back as the final site plan.

Council Member Kravets stated that Harney Road and Davis Road area are all extremely precarious situations with traffic and he has been keeping an eye on that, particularly if the City is considering annexing additional properties in the eastern part of Temple Terrace.

Mr. Moreda stated that this is a rezoning issue for lot three, and lots 1, 2, and 4 have their own zoning and conditions.

Mayor Ross closed the public hearing and asked the Clerk to read the title of the ordinance.

The City Clerk therefore read the title.

AN ORDINANCE OF THE CITY OF TEMPLE TERRACE, FLORIDA REZONING A PARCEL TOTALING 3.9 ACRES (±) (FOLIOS 38210.7606) FROM PD TO PD THAT IS GENERALLY LOCATED ON THE NORTH SIDE OF HARNEY ROAD APPROXIMATELY 245 FEET EAST OF THE INTERSECTION OF HARNEY ROAD AND DAVIS ROAD; PROVIDING FOR AMENDMENT OF THE OFFICIAL ZONING ATLAS MAP OF THE CITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

Upon motion by Council Member Schisler, seconded by Council Member Fernandez, **APPROVED** the **Ordinance** on First reading, Rezoning Property on the North Side of Harney Road (RZP 25-01) and schedule a second public hearing and second reading for May 5, 2026.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting “aye,” no “nay.”

Mayor Ross noted this ordinance will appear for a second reading and public hearing on Tuesday May 5th, 2026.

12.C. First Public Hearing and First Reading of an Ordinance Amending the Capital Improvements Section Objectives and Policy (CPA-25-01).

Mayor Ross opened the public hearing.

Katrina Corcoran, Planning Commission, presented proposed changes to Capital Improvement sections 1.1.1 and 1.1.3 and then a proposed policy addition of text amendment, removing the wording of 15 years and change to proposed 1.1.10. This puts it in compliance with state statute and supports long range planning. It is consistent with the Capital Improvement section and with the Temple Terrace comp plan.

Mayor Ross asked for public comments, hearing none, he asked for Council Member questions. Upon no questions from the Council, Mayor Ross closed the public hearing and asked the Clerk to read the title of the ordinance.

The City Clerk therefore read the title.

AN ORDINANCE OF THE CITY OF TEMPLE TERRACE, FLORIDA, AMENDING THE “IMAGINE 2040: TEMPLE TERRACE COMPREHENSIVE PLAN” CAPITAL IMPROVEMENTS SECTION OBJECTIVES AND POLICY; PROVIDING SEVERABILITY; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR CODIFICATION; PROVIDING FOR AN EFFECTIVE DATE.

Upon motion by Council Member Fernandez, seconded by Council Member Chambers, **APPROVED Ordinance**, on first reading, Amending the Capital Improvements Section Objectives and Policy (CPA 25-01) and schedule a second public hearing and second reading for June 2, 2026.

Council Member Kravets asked how this would be included in the CIP plan.

City Manager Baia stated it was based off the capital program that the Council approved last year and the five year program. When the FY 2027 budget is discussed, the PFAS remediation will be included. The CIP is updated each year.

Council Member Kravets asked about priority of the CIP items.

City Manager Baia stated some are by statute but the priorities are reviewed each year.

Council Member Kravets asked about the priority of the generator being a 3, but Lightfoot is a 1.

Council Member Fernandez answered that the priority for this was discussed last year and the staff stated they could get more time out of generator.

Council Member Chambers noted that the Lightfoot Center generator was the next item.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting "aye," no "nay."

Mayor Ross noted this ordinance will appear for a second reading and public hearing on Tuesday June 2, 2026.

12.D. Resolution Authorizing the Expenditure of \$88,488 for the Purchase of a Blue Star Power Systems 100KW Natural Gas Generator from Mid-Florida Diesel

Public Works Director Jason Warrenfeltz stated the City's purchase of the Blue Star Power Systems 100KW Natural Gas Generator from Mid-Florida ("Generator"), in the amount of \$88,488, will be through the Florida Sheriffs Association (FSA) Contract Number FSA23-EQU21.1. The generator is to be located at the Omar K. Lightfoot Center.

Having a backup generator for the Omar K. Lightfoot Center is critical for protecting the center during power outages. A backup generator ensures continuous operation, helping to prevent environmental contamination, and protect public health. It is a crucial safeguard for maintaining a reliable and sustainable power service.

The cost of this generator is funded in the FY 2026 budget for the amount of \$80,000. The additional cost for the generator in the amount of \$8,488 is due to increased product cost and will be paid for from the Community Investment Tax Fund (CIT).

Mayor Ross asked for public comments, hearing none, he moved to Council Member questions, also hearing none.

Upon motion by Council Member Chambers, seconded by Council Member Kravets, **RESOLUTION 45-26, ADOPTED** the resolution, Authorizing the expenditure of \$88,488 to Mid Florida Diesel for the purchase of a Blue Star Power Systems 100KW Natural Gas Generator.

Vote on the motion being: Mayor Ross, Council Members Chambers, Fernandez, Kravets and Schisler voting “aye,” no “nay.”

12.E. Resolution Approving a Piggyback Agreement with Stantec Consulting Services for a Water and Sewer Revenue Sufficiency and Bond Feasibility Analyses

City Manager Baia noted this is to address one of the requirements if the City goes out for a revenue bond to finance the PFAS and water plant improvements. A rate study is required and a bond feasibility analysis is part of this. He stated that an amended agreement has been distributed to Council that includes the new extended date of the Palm Bay contract.

He stated the Federal Environmental Protection Agency (EPA) has dictated that all public drinking water systems must comply with upcoming regulations governing the presence of PFOS and PFOA by 2031.

The City retained the services of engineering consulting firm CHA in 2025 to produce a report and recommendations as to the appropriate methodology to bring the City’s Water Utility into compliance with the future EPA regulations. CHA’s final report is expected to be presented to City Council at its May 19, 2026 meeting and will include the need for significant infrastructure investment that will exceed the Water Utility’s current reserve levels.

Staff will be recommending that this expenditure be primarily funded from a revenue bond. Bond Counsel has advised that water & sewer revenue sufficiency and bond feasibility analyses are required to demonstrate to prospective bond holders the adequate amount of financial backing needed to support the bond repayments.

The City used Stantec Consulting Services, Inc. for its last rate study several years ago. Stantec has a current professional service agreement with the City of Palm Bay for similar financial services that were acquired through Palm Bay’s RFP No. 35-0-2022/SZ. We are proposing to piggyback on the Palm Bay agreement. Based on the Palm Bay contract rates, Stantec Consulting Services, Inc. has proposed a not-to-exceed amount of \$55,040 to provide the City of Temple Terrace with the required revenue sufficiency and bond feasibility analyses needed as part of the revenue bond issuance.

Stantec’s current agreement with Palm Bay runs through July of this year. However, Stantec’s contract includes an additional one-year extension that Palm Bay has indicated they have exercised. This will provide Temple Terrace with the necessary term for our agreement.

This expenditure was not previously included in the FY 26 budget and is proposed to be funded using Water and Sewer Fund reserves and paid from the Water and Sewer Fund, Account 410-1921-535.31-99.

Mayor Ross asked for public comments, hearing none, he moved to Council Member questions.

Council Member Kravets asked since this is on the water and PFAS, what is the status of the town hall on this topic, and if that could be done before this item is moved forward.

City Manager Baia stated he had recommended a town hall on May 26. The presentation to the Council would be May 19 and then the May 26 town hall in-person and Zoom. The rate study will need to proceed as quickly as possible to have the information to discuss impacts of the rates.

Council Member Fernandez asked to explain the process and the difference of this as a utility fund compared to the General Obligation bond.

City Manager Baia stated that the revenue bond of a utility, sometimes the CRA against TIF dollars, is that the revenue stream is used for assurances to bond holders that there is enough collateral to provide that financing.

Council Member Fernandez asked when they would discuss the whole project and when the analysis would be complete.

City Manager Baia stated the presentation would be May 19, the town hall on May 26, and if this rate analysis is approved, that information would be discussed and would be part of the budget process.

Upon motion by Council Member Schisler, seconded by Council Member Fernandez, **RESOLUTION 46-26, ADOPTED** the resolution, Approving a piggyback agreement with Stantec Consulting Services for a not-to-exceed amount of \$55,040 for a water and sewer revenue sufficiency and bond feasibility analyses.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting "aye," no "nay."

13. Council Business: None

14. New Business and Board Reports:

Council Member Kravets stated that the Bicycle/Pedestrian Advisory (BPAC) would like to make a presentation at the May 5 City Council meeting.

City Manager Baia stated he could schedule the presentation.

Council Member Fernandez asked if there is a sound ordinance for the volume only at night or is there something for daytime, such as a restaurant playing loud music during the day,

City Manager Baia stated he thought the City was limited during the day but staff will look into this.

15. City Manager's Report:

City Manager confirmed the Town Hall on May 26, and the presentation on May 19 Council Meeting. He noted the CRA meeting was scheduled for May 19, but he recommended with the PFAS presentation scheduled for that meeting date, moving it to June 2.

Upon motion by Council Member Schisler, seconded by Council Member Chambers, **RESOLUTION 47-26(M), ADOPTED** the resolution, Approving to move the CRA meeting from May 19 to June 2, 2026.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting "aye," no "nay."

City Manager Baia noted that because of the Primary Election on Tuesday, August 18, that the Council Meeting would be moved to Monday, August 17, 2026 and is designated for this in Council Rules.

Council Member Kravets asked if the new Office of Innovation will be responsible for implementing the document management system.

City Manager Baia stated that would definitely be one of the items that would be looked at since it is a citywide process.

16. City Attorney's Report: None

City Attorney Mueller stated he did not have a report.

Council Member Kravets asked as the City moves into the phase where discussion of the GO Bond is under more strict legal requirements, he thought it would be wise to engage outside counsel to brief the Council on what the limits are of speech on the GO Bond

Mayor Ross stated that Bond Counsel had already presented on this.

Council Member Kravets stated a concern that not enough time and specifics were presented as to what the City and then specifically what the Elected officials can represent. He asked if the City Attorney had any concern or if the City should have a professional provide a presentation.

City Attorney Mueller stated he will talk to Bond Counsel and see about scheduling if the Council prefers to have another presentation.

Council Member Kravets thought it would be wise because of the Sunshine Law and time spent on training for that.

City Attorney Mueller stated he would ask for a motion from Council if they prefer for him to proceed to schedule another presentation.

Council Member Kravets asked if City Attorney thought there was any legal risk on the topic given what they have been trained on so far.

City Attorney Mueller asked if he was asking if there is always a concern if staff or elected officials are out speaking to the people, if maybe a line could be crossed, going from education to endorsement. There is a concern and why he has asked if the Council would like a workshop or presentation, and he would certainly talk to Bond Counsel.

Council Member Kravets asked if the City Attorney felt the Council has been sufficiently trained.

City Attorney Mueller stated he thought it had been addressed and sufficient, but he is open to providing more education to the Council.

Council Member Kravets stated he would like more training but would not make a motion.

Council Member Schisler thought there was a date certain where it shifted from informational to endorsing it. He thought that was that night when they approved the referendum wording.

City Manager Baia stated the date was actually when the first reading was posted. He noted that there was information distributed previously and would resend that information. He stated as example, the City can not spend tax dollars to send out mailers, etc. but they can provide presentations of facts, and staff is happy to schedule a presentation for any groups that ask. Staffs place is to inform our residents as much as possible.

Council Member Schisler said he agreed with the City Attorney, that there has been sufficient training. He felt the reissuance of the document was sufficient at this point.

Mayor Ross stated he was concerned and he remembers the presentation specifically about the expenditure of tax funds to try to guide people to vote one way or the other. We're not allowed to spend tax money to try to influence people to support it or not to support it. Elected officials are not subject to that, but staff are because of spending tax money. The City can not send mailers, they can only explain, but not advocate. He stated he remembers this presentation but if a council member does not, training would be appropriate.

Council Member Kravets asked for a point of order and stated he did not say he didn't know it. He stated he noted of receiving hours of training on the Sunshine Law and feels that the GO Bond referendum is a very nuanced and detailed legal topic and have not received comparable training. He stated it is not about what he understands or doesn't understand, it's about looking at the objective amount of training received.

After Council Member Fernandez made the following motion, Mayor Ross passed the gavel to Vice Mayor Chambers and seconded the motion.

Upon motion by Council Member Fernandez, seconded by Mayor Ross, **RESOLUTION 48-26(M), ADOPTED** the resolution, Approving to schedule Bond Counsel to for a presentation at the next meeting, to clarify and educate as to what Council is allowed to say and what staff is allowed to say.

Vote on the motion being: Mayor Ross, Vice Mayor Chambers and Council Members Fernandez, Kravets and Schisler voting "aye," no "nay."

Vice Mayor Chambers passed the gavel back to Mayor Ross.

Adjournment:

Meeting adjourned at 8:26 p.m.

X

Andrew R. Ross
Mayor

X

Gil Schisler
Council Member

X

James Chambers
Vice Mayor

X

Alison Fernandez
Council Member

X

Erik Kravets
Council Member

Attest:

X

Lynda Sader
City Clerk

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Karl Langefeld, Leisure Services Director
Item Type: Resolution - Agreement/Contract
Subject: Resolution Approving a Marine Resources Conservation Trust Fund Grant Extension
Presenter: Karl Langefeld, Leisure Services Director

Recommendation:

It is recommended that City Council adopt a resolution approving a three year extension of the Marine Resources Conservation Trust Fund Interlocal Agreement

Discussion:

Hillsborough County and the City of Temple Terrace entered into a Marine Resources Conservation Trust Fund Grant Interlocal Agreement on May 5, 2021, which became effective on May 11, 2021. This grant provided funding for repairs and renovations to the boat ramps at Rotary Riverfront Park and Riverhills Park, with an original term of five years. To date, \$49,403.64 has been expended to rebuild the dock and its connection to the boardwalk at Riverhills Park. Due to the number of other ongoing projects, this project was not prioritized and, as a result, has not yet been fully completed.

Hillsborough County and the City desire to amend the Agreement for an additional three years in order to finalize the project.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE FIRST AMENDMENT TO THE CITY OF TEMPLE TERRACE BOAT RAMP IMPROVEMENT GRANT AGREEMENT AS PART OF THE MARINE RESOURCES CONSERVATION TRUST FUND GRANT INTERLOCAL AGREEMENT BETWEEN HILLSBOROUGH COUNTY AND THE CITY OF TEMPLE TERRACE; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

Requirements:

Resolution

Cost:

Attachments:

1. Resolution-Marine Resources Conservation Trust Fund Grant Extension
2. 1st Amd to Boat Ramp Improvement Agreement

RESOLUTION

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE FIRST AMENDMENT TO THE CITY OF TEMPLE TERRACE BOAT RAMP IMPROVEMENT GRANT AGREEMENT AS PART OF THE MARINE RESOURCES CONSERVATION TRUST FUND GRANT INTERLOCAL AGREEMENT BETWEEN HILLSBOROUGH COUNTY AND THE CITY OF TEMPLE TERRACE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the County and City (“Grantee”) entered into the Marine Resources Conservation Trust Fund Grant, an interlocal agreement, dated May 5, 2021 (the “Agreement”), which became effective on May 11, 2021, to provide the City with funds to conduct repairs and renovations to the Rotary Riverfront Park and Riverhills Park boat ramps; and

WHEREAS, the term of the Agreement was for five (5) years; and

WHEREAS, the County and City desire to amend the Agreement to extend the term for an additional three (3) years as herein provided; and

WHEREAS, the County executed the “First Amendment to the City of Temple Terrace Boat Ramp Improvement Grant Agreement” on April 15, 2026, to extend the Agreement by three (3) years; and

WHEREAS, the City finds that amending the Agreement serves a public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, that:

1. The First Amendment to the Boat Ramp Improvement Grant Agreement as part of the Marine Resources Conservation Trust Fund Grant Interlocal Agreement to extend the term for an additional three (3) years is approved.
2. This resolution becomes effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 5th day of May 2026.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

**FIRST AMENDMENT TO THE CITY OF TEMPLE TERRACE BOAT RAMP
IMPROVEMENT GRANT AGREEMENT**

This First Amendment to the Marine Resources Conservation Trust Fund Grant Interlocal Agreement (the "First Amendment") is made and entered into on this 15th day of April, 2026, by and between Hillsborough County, a political subdivision of the State of Florida (the "County") and the City of Temple Terrace, a municipal corporation duly organized and existing under the laws of the State of Florida (the "Grantee"), referred to collectively as the "Parties."

WITNESSETH

WHEREAS, the County and the Grantee entered into an interlocal agreement dated May 5, 2021 (the "Agreement"), which became effective on May 11, 2021, to provide the Grantee with funds to conduct repairs and renovations to the Rotary Riverfront Park and Riverhills Park boat ramps; and

WHEREAS, the Term of the Agreement was to be for five (5) years; and

WHEREAS, the County and the Grantee desire to amend the Agreement to extend the term for three (3) years as herein provided; and

WHEREAS, the County and the Grantee find that amending the Agreement serves a public purpose;

NOW, THEREFORE, in consideration of the mutual covenants herein and in the Agreement, it is hereby agreed as follows:

SECTION 1. Section 6 of the Agreement is deleted in its entirety and replaced with the following:

Section 6. Term.

The term of this Agreement shall commence upon the later of the execution of the Parties and the filing with the Clerk as provided in Section 30 of this Agreement and shall remain in effect until May 11, 2029, unless otherwise terminated in accordance with this Agreement or extended by mutual written agreement of the Parties. The Grantee may request, in writing, an extension of this Agreement, on or before one hundred twenty (120) calendar days prior to such date of expiration. If the County grants such extension, through an amendment to this Agreement, the Agreement will continue in effect until the end of the approved extension.


SECTION 2. All other terms and conditions of the Agreement not amended or modified herein, shall remain in full force and effect.

SECTION 3. This First Amendment shall be in effect upon being filed with the Clerk of the Circuit Court of Hillsborough County, as provided for by section 163.01(11), Florida Statutes.


IN WITNESS WHEREOF, the Parties hereto have caused this First Amendment to be executed below by their duly authorized agents as of the date first written above.

ATTEST: VICTOR D. CRIST
Clerk of Circuit Court

COUNTY: HILLSBOROUGH COUNTY,
FLORIDA

BY: 
Deputy Clerk



BY: 
Chair, Hillsborough County Board of
County Commissioners

Date: 4/15/2026

ATTEST:

GRANTEE: THE CITY OF TEMPLE TERRCE,
FLORIDA

BY: _____
City Clerk

BY: _____
Mayor

Date: _____

APPROVED BY COUNTY ATTORNEY
AS TO FORM AND LEGAL SUFFICIENCY

By: 
Senior Assistant County Attorney

BOCC Document Number:
26-0376

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Resolution
Subject: Resolution Approving the Ballot Language for the August 18, 2026 General Obligation Bond Referendum
Presenter: Ernest Mueller, City Attorney

Recommendation:

It is recommended that City Council adopt a resolution approving the ballot language for the August 18, 2026 General Obligation Bond Referendum.

Discussion:

The City Council adopted Ordinance No. 1593 at its April 21, 2026 meeting, authorizing the issuance of General Obligation Bonds in an amount not to exceed \$50,000,000, subject to approval by voters at a Bond Referendum scheduled for the Primary Election on August 18, 2026. The ordinance was adopted in accordance with Florida law requiring municipalities to provide notice of such referenda to ensure public awareness and involvement.

Section 100.211, Florida Statutes, provides that when a referendum is called to determine whether a majority of participating electors favor the issuance of bonds, the governing body shall order the referendum by resolution. The City's bond counsel has advised that applicable case law supports the use of an ordinance to accomplish actions otherwise authorized by resolution, as an ordinance carries the same legal effect while providing a higher level of public notice and opportunity for input.

The City's prior bond referendum in 2005 included the adoption of both an ordinance and a resolution to schedule the referendum and establish the ballot language. In an abundance of caution and consistent with past practice, staff recommends that the City Council adopt the attached resolution approving the ballot language for the August 18, 2026 referendum.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE BALLOT LANGUAGE FOR THE AUGUST 18, 2026

GENERAL OBLIGATION BOND REFERENDUM RELATIVE TO AUTHORIZING THE ISSUANCE, SUBJECT TO THE BOND REFERENDUM PROVIDED FOR IN ORDINANCE 1593, OF NOT TO EXCEED \$50,000,000 GENERAL OBLIGATION BONDS TO FINANCE THE CONSTRUCTION AND EQUIPPING OF A NEW PUBLIC SAFETY COMPLEX INCLUDING A NEW POLICE STATION, A NEW FIRE STATION, AND RELATED FACILITIES, PAYABLE FROM THE FULL FAITH, CREDIT AND UNLIMITED AD VALOREM TAXING POWER OF THE CITY; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

Requirements:

Resolution

Cost:

Attachments:

1. Resolution - Ballot Language
2. Published Notice- Ballot Language

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE BALLOT LANGUAGE FOR THE AUGUST 18, 2026 GENERAL OBLIGATION BOND REFERENDUM RELATIVE TO AUTHORIZING THE ISSUANCE, SUBJECT TO THE BOND REFERENDUM PROVIDED FOR IN ORDINANCE 1593, OF NOT TO EXCEED \$50,000,000 GENERAL OBLIGATION BONDS TO FINANCE THE CONSTRUCTION AND EQUIPPING OF A NEW PUBLIC SAFETY COMPLEX INCLUDING A NEW POLICE STATION, A NEW FIRE STATION, AND RELATED FACILITIES, PAYABLE FROM THE FULL FAITH, CREDIT AND UNLIMITED AD VALOREM TAXING POWER OF THE CITY; PROVIDING AN EFFECTIVE DATE.

Whereas, the City is proposing to authorize the issuance of not to exceed \$50,000,000 General Obligation Bonds for the City of Temple Terrace, Florida, payable from the full faith, credit and unlimited ad valorem taxing power of the City to finance the construction and equipping of a new public safety complex including a new police station, a new fire station and related facilities; and

Whereas, in accordance with State Law, a referendum will be held to determine whether or not the issuance of said bonds in an amount not to exceed \$50,000,000 shall be approved by such qualified electors to finance the cost of such project; and

Whereas, all qualified electors in the City shall be entitled and permitted to vote in the GO Bond Referendum; and

Whereas, said referendum will take place on Tuesday, August 18, 2026, in cooperation with the Hillsborough County Supervisor of Elections.

Now, Therefore, Be it Resolved by the City Council of the City of Temple Terrace, that:

1. The ballot language, as attached, for the August 18, 2026 GO Bond Referendum, to be held to determine whether or not the issuance of the bonds in an amount not to exceed \$50,000,000, shall be approved by such qualified electors to finance the cost of the project, is approved.
2. This Resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 5th day of May 2026.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

FORM OF PUBLISHED NOTICE

GENERAL OBLIGATION BOND REFERENDUM
TO FINANCE THE CONSTRUCTION AND EQUIPPING OF
A PUBLIC SAFETY COMPLEX
INCLUDING A NEW POLICE STATION, A NEW FIRE STATION,
AND RELATED FACILITIES

TO BE HELD ON AUGUST 18, 2026

CITY OF TEMPLE TERRACE, FLORIDA

To be held on Tuesday, August 18, 2026, as provided by
Ordinance 1593 of the City Council,
as governing body of the City of Temple Terrace, Florida enacted on
April 21, 2026

Notice is hereby given that a bond referendum will be held in the City of Temple Terrace, Florida on Tuesday, August 18, 2026. The bond referendum will be held to determine whether there shall be issued General Obligation Bonds (the "Bonds") of the City, in one or more series, in an amount not exceeding Fifty Million Dollars (\$50,000,000). The Bonds shall be general obligations of the City and shall be secured by the full faith, credit, and unlimited ad valorem taxing power of the City. The Bonds shall mature in not more than thirty (30) years from the date of issuance of each series, and the Bonds shall bear interest at a rate not exceeding the maximum rate permitted by law at the time of the sale of the Bonds. The monies received and interest earned from the issuance of the Bonds will be used to finance the construction and equipping of a public safety complex including a new police station, a new fire station, and related facilities.

The issuance of such Bonds and the holding of such bond referendum have been authorized by Ordinance 1593 of the City Council of the City enacted on April 21, 2026, which approved the following ballot question for the bond referendum:

OFFICIAL BALLOT

GENERAL OBLIGATION BOND REFERENDUM
FOR TEMPLE TERRACE
PUBLIC SAFETY COMPLEX WITH POLICE AND FIRE STATIONS

Shall the City of Temple Terrace issue General Obligation Bonds, in one or more series, not exceeding \$50,000,000, bearing interest not exceeding the maximum legal rate, maturing not more than 30 years from the issuance date of each series, pledging the City's

full faith, credit and unlimited ad valorem taxing power to finance the construction and equipping of a public safety complex including a new police station, a new fire station, and related facilities?

Yes - For Bonds
No - Against Bonds

In accordance with the Constitution and laws of the State of Florida and the municipal charter of the City of Temple Terrace, all qualified electors of the City of Temple Terrace, Florida shall be entitled to vote in the bond referendum to which this notice pertains. The polls at said bond referendum will be open as determined by the Supervisor of Elections, on August 18, 2026, and will be held at polling places in the several precincts of the City.

The City of Temple Terrace shall be authorized to issue the bonds covered by the question hereinabove set forth only if such issuance shall have been approved by vote of a majority of the qualified electors of the City of Temple Terrace voting thereon.

By order of the City Council of the City of Temple Terrace, Florida.

Lynda Sader
City Clerk
City of Temple Terrace, Florida

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Kim Ford, Professional Engineer
Item Type: Resolution - Purchase
Subject: Resolution Approving Payment to Superior Asphalt for the Family Recreation Complex Resurfacing Project
Presenter: Jason Warrenfeltz, Public Works Director

Recommendation:

Staff recommends City Council adopt a resolution approving payment in the amount of \$112,503.70 to Superior Asphalt for the Family Recreation Complex Resurfacing Project.

Discussion:

The Family Recreation Complex uses an access road that provides for the drop-off and pickup of residents for after-school programs. Included in this year's budget are funds to resurface the access road, which needs to be filled and graded to remove depressions, and widened where needed. The repair would also include minor clearing and grubbing, minor excavation, asphalt base course, asphalt concrete Type "S-1", roadway stripping and other project-related tasks.

In June 2025, the City advertised an invitation to Bid (25-009) for Continuing Services for General Asphalt Resurfacing for an initial two-year term with the option of three one-year extensions for the purpose of assigning asphalt paving services for City projects on an as-needed basis. Six contractors submitted bid tabulation sheets for asphalt paving services with all six contractors meeting the City's requirements. On December 16, 2025, through Resolution 157-25, the City Council approved retaining the six asphalt paving contractors to perform various asphalt paving services for work that is not available in-house.

The City solicited quotes for the Family Recreation Complex Paving Project from the contractors on retention and received three quotes ranging in price from \$112,503.70 to \$191,255.00. Staff is recommending that Council approve Superior Asphalt, Inc., for this project at a cost of \$112,503.70 which is well under the approved budget for this project. Funds for the project will be derived from Unassigned General Fund Account 001-1811-572.63-27.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, AUTHORIZING SUPERIOR ASPHALT, INC. TO PROVIDE ASPHALT PAVING SERVICES IN THE AMOUNT OF \$112,503.70 FOR THE FAMILY RECREATION COMPLEX REPAVING PROJECT UNDER THE EXISTING GENERAL ASPHALT RESURFACING SERVICES CONTRACT WITH THE CITY; APPROVING PAYMENT IN THE AMOUNT OF \$112,503.70 FROM UNASSIGNED GENERAL FUND BALANCE; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

001-1811-572.63-27

Requirements:

Resolution

Cost:

\$112,503.70

Attachments:

- 1. Resolution - Superior Asphalt
- 2. SIGNED Proposal 4.6.2026

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, AUTHORIZING SUPERIOR ASPHALT, INC. TO PROVIDE ASPHALT PAVING SERVICES IN THE AMOUNT OF \$112,503.70 FOR THE FAMILY RECREATION COMPLEX REPAVING PROJECT UNDER THE EXISTING GENERAL ASPHALT RESURFACING SERVICES CONTRACT WITH THE CITY; APPROVING PAYMENT IN THE AMOUNT OF \$112,503.70 FROM UNASSIGNED GENERAL FUND BALANCE; PROVIDING AN EFFECTIVE DATE.

Whereas, Florida law authorizes municipalities to enter into continuing contracts for construction-related services through competitive procurement procedures and applicable public construction procurement statutes, allowing cities to retain qualified contractors for asphalt paving and roadway maintenance services over a defined term; and

Whereas, through Resolution 157-25, adopted on December 16, 2025, the City retained six asphalt paving contractors, Ajax Paving, Asphalt Paving Systems, C.W. Roberts Contracting, Gator Grading & Paving, Preferred Materials, and Superior Asphalt, to perform various asphalt paving services that are not available in-house; and

Whereas, the City solicited quotes for the Family Recreation Complex Paving Project from the contractors that are on retention and received three quotes ranging in price from \$112,503.70 to \$191,255.00; and

Whereas, staff is recommending that the Council approve Superior Asphalt, Inc. for the Family Recreation Complex Paving Project for a project cost of \$112,503.70; and

Whereas, the scope of work includes clearing and grubbing the site, roadway excavation, asphalt base course, asphalt concrete type "S-1," roadway striping, site sodding, and other project related tasks; and

Whereas, funds for the project are allocated in the FY 2026 budget through Unassigned General Fund Account 001-1811-572.63-27.

Now, Therefore, Be it Resolved by the City Council of the City of Temple Terrace, that:

1. The expenditure of \$112,503.70 to Superior Asphalt, Inc. for the Family Recreation Complex Paving Project is approved.
2. The payment of \$112,503.70 for this expenditure from Unassigned Account 001-1811-572.63-27 is approved.
3. This Resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 5th day of May 2026.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk



Superior Asphalt, Inc.
 Superior Quality, Superior Service, Superior Asphalt
 3197 Premier Dr Brooksville, FL 34604
 Phone: (352)-678-3537
 Fax: (352)-678-3660
 Mailing Address:
 P.O. Box 15025, Brooksville, FL 34604

To:	CITY OF TEMPLE TERRACE	Contact:	
Address:	11250 N 56TH STREET TEMPLE TERRACE, FL 33617	Phone:	
Project Name:	25-009 CONTINUING SERVICES ASPHALT RESURFACING	Bid Number:	E25-0
Project Location:	MULTIPLE LOCATIONS, TEMPLE TERRACE, FL	Bid Date:	3/18/2025

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
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BASE BID

110-1-1	Clearing and Grubbing	0.25	ACRE	\$26,930.00	\$6,732.50
120-1	Roadway Excavation	60.00	CY	\$30.00	\$1,800.00
120-6	Embankment (Truckload)	35.00	CY	\$305.00	\$10,675.00
280-2	Asphaltic Base Course	143.00	TON	\$220.00	\$31,460.00
333-1	Asphaltic Concrete Type "S-1"	162.00	TON	\$220.00	\$35,640.00
575-1	Sodding (Bahia)	850.00	SY	\$15.00	\$12,750.00
710-1	6" Solid Traffic Stripe (paint)	292.00	LF	\$0.60	\$175.20
710-7	Directional Arrows (Paint)	4.00	EACH	\$45.00	\$180.00
711-1	6" Solid Stripe/Extru. Thermo	292.00	LF	\$1.75	\$511.00
711-7	Directional Arrows / Extru. Thermo.	4.00	EACH	\$105.00	\$420.00
711-7A	Preformed Arrow	4.00	EACH	\$290.00	\$1,160.00
101-1	MOB (5%)	1.00	LS	\$5,500.00	\$5,500.00
102-1	MOT (5%)	1.00	LS	\$5,500.00	\$5,500.00

Total Price for above BASE BID Items: \$112,503.70

BANK GRADING ALTERNATE

120-4	Swale Grading	450.00	LF	\$30.00	\$13,500.00
575-1	Sodding (Bahia)	750.00	SY	\$15.00	\$11,250.00

Total Price for above BANK GRADING ALTERNATE Items: \$24,750.00

Bid Price Subtotal: \$137,253.70

Total Bid Price: \$137,253.70

Notes:

- This quote has been based on 1 move-ins. Any additional move-ins will be \$ 2,500.00 per move in.
- New pavement will tend to scuff and mark within the first twelve (12) months after placement due to the curing process of asphalt.
- All testing to be in accordance with F.D.O.T. testing procedures. Testing is included in pricing.
- We will not be liable for any delay or costs due to war, strikes, lockouts, labor difficulties, accidents, fire, flood, tariffs or other causes beyond our control.
- Asphalt is a flexible pavement and any cracks that are visible before overlaying will reflect through after the overlay is finished.

ACCEPTED:

The above prices, specifications and conditions are satisfactory and hereby accepted.

Buyer: RON PATEL

Signature: Rspatel

Date of Acceptance: 4/6/2026

CONFIRMED:

Central Florida

GREG WASSON



Digitally signed by GREG WASSON
DN: cn=US,
e=GWASSON@SUPERIORASPHALTINC.NET,
o=SUPERIOR ASPHALT - BROOKSVILLE,
ou=ESTIMATING, cn=GREG WASSON
Date: 2026.04.02 11:01:35-0400'

Authorized Signature: _____

Estimator: Greg Wasson
941.705.7528 gwasson@superiorasphaltinc.net

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Jack Shanks, Code Compliance Director
Item Type: Ordinance
Subject: First Reading of an Ordinance Amending Section 1-104 (Enforcement Procedures) and 1-105 (Schedule of Violations and Penalties)
Presenter: Jack Shanks, Code Compliance Director

Recommendation:

Based on new compliance measures needed to appropriately enforce the Short-Term Rental Program as well as a need for updated supplemental enforcement tools to enforce certain common violations that are readily repeatable, it is recommended that City Council approve an ordinance amending Section 1-104 updating verbiage to include violations of an itinerant or transient nature, and Section 1-105 updating Subsection (b) to include additional violations eligible for citations, and establishing Class IV violations and authorizing the issuance of citations for these violations on first reading and schedule a public hearing and second reading for June 2, 2026.

Discussion:

This ordinance amends the City of Temple Terrace Code of Ordinances to expand the City's civil citation program by providing verbiage to allow for the immediate citation of certain violations of a itinerant or transient nature, adding additional violations to be eligible for citations, and establishing a Class IV violation category within the existing Schedule of Violations and Penalties. The goal of this amendment is to improve and encourage compliance with existing regulations, enhance enforcement efficiency, and support the preservation of neighborhood character and quality of life. While the City's current Code of Ordinances includes regulations addressing yard parking, recreational vehicles, trailers, commercial vehicles, outdoor storage, inoperable vehicles, and certain impacts associated with short-term rentals, many of these violations are easily repeatable and can be difficult to resolve through existing enforcement processes alone. The current framework often requires extended notice and compliance periods, which may not effectively deter recurring violations or achieve consistent, long-term compliance.

This amendment provides an additional enforcement mechanism by allowing designated violations to be addressed through civil citation. The intent is not to create new regulations, but rather to strengthen the City's ability to enforce provisions that are

already in place. By enabling more immediate enforcement action when appropriate, the City can more effectively address these specific violations, reduce prolonged enforcement cases, and promote equitable, city-wide compliance. The proposed fine structure retains a graduated approach. For the proposed Class IV violations, this includes a \$250 fine for a first offense and \$500 for second and subsequent offenses of the same violation. For local reference, the City of Tampa utilizes a Class III violation with a first offense of \$300 and a second or subsequent offense of \$450. These are for violations including unauthorized burning or burying of garbage, littering, street or sidewalk obstruction, allowing a dangerous tree, untrimmed tree branches over sidewalks or streets, and several others. Tampa's Class IV violations are set at \$450 and include illegal rental, underage house parties, nuisance structures, accumulation of trash, debris, and garbage, and others.

The selected fine amounts are intended to ensure that citations serve as a meaningful deterrent to both initial and repeat violations. In 2025, 896 parking-related cases were generated, representing the largest single category of violations, followed by 639 cases involving grass and yard maintenance. The most frequent resident complaints involve yard parking, overgrown grass/weeds/underbrush, and the storage of RVs, boats, and trailers with some properties reaching compliance quickly then returning to a noncompliant pattern. This graduated fine structure is designed to promote prompt initial compliance while appropriately addressing repeat violations, reinforcing the City's emphasis on voluntary compliance rather than punitive enforcement.

Except in cases involving an immediate life/safety concern, violators will first receive a Courtesy Notice accompanied by an attempt at direct communication to explain the violation and provide a reasonable timeframe for correction. Staff will also make reasonable efforts to identify any barriers to compliance, such as age, financial limitations, or health conditions, and provide guidance or resources where appropriate. The Courtesy Notice will clearly outline the escalation process and associated fine amounts to encourage prompt correction and avoid future citations. If compliance is not achieved following the Courtesy Notice and communication attempt, an initial citation will be issued, with additional outreach efforts made to facilitate compliance. Continued noncompliance will result in a second citation and any subsequent enforcement actions as necessary. The overarching goal of this process is to achieve compliance without the need for citation issuance.

This ordinance provides:

- New verbiage to an existing subsection that will include violations that are itinerant or transient;
- Additional violations added to the table of code sections eligible for citations;
- An additional classification of violations (Class IV) within the existing civil citation framework;
- Expanded eligibility for civil citation enforcement for specific, repeatable code violations;
- A more efficient and timely method for addressing violations that impact residential neighborhoods;
- A graduated fine structure intended to promote sustained compliance;

Consistent and equitable enforcement tools for use across the City.

Resolution/Ordinance Information:

AN ORDINANCE OF THE CITY COUNCIL OF TEMPLE TERRACE, FL, AMENDING THE CITY OF TEMPLE TERRACE CODE OF ORDINANCES, CHAPTER 1, GENERAL PROVISIONS, ARTICLE II, CODE ENFORCEMENT, DIVISION 3, SUPPLEMENTAL ENFORCEMENT PROCEDURES BY AMENDING SECTION 1-104(d), BY AMENDING SECTION 1-105(b), AND BY CREATING SECTION 1-105(d); PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR INCLUSION IN THE TEMPLE TERRACE CODE OF ORDINANCES; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

Requirements:

Ordinance

Cost:

Attachments:

- 1. Ordinance Amending Supplemental Code Enforcement
- 2. Business Impact Estimate

ORDINANCE

AN ORDINANCE OF THE CITY COUNCIL OF TEMPLE TERRACE, FL, AMENDING THE CITY OF TEMPLE TERRACE CODE OF ORDINANCES, CHAPTER 1, GENERAL PROVISIONS, ARTICLE II, CODE ENFORCEMENT, DIVISION 3, SUPPLEMENTAL ENFORCEMENT PROCEDURES BY AMENDING SECTION 1-104(d), BY AMENDING SECTION 1-105(b), AND BY CREATING SECTION 1-105(d); PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR INCLUSION IN THE TEMPLE TERRACE CODE OF ORDINANCES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 1-104 of the Temple Terrace Code authorizes code enforcement officers to issue citations when that officer has reasonable cause to believe that a person has committed a violation of a duly enacted city code or ordinance; and

WHEREAS, the City seeks to amend and update the provisions of Chapter 1, Article II, Division 3, Section 1-104 of the Temple Terrace Code of Ordinances, titled "Enforcement Procedures," by updating verbiage in subsection (d) to include violations of itinerant or transient nature; and

WHEREAS, the issuance of civil citations is limited to those code provisions specifically identified and categorized into violation classes within Section 1-105 of the Temple Terrace Code of Ordinances; and

WHEREAS, the City seeks to amend and update the provisions of Chapter 1, Article II, Division 3, Section 1-105, titled "Schedule of Violations and Penalties," by updating subsection (b) to include additional Class II violations and adding a new subsection (d) establishing Class IV violations; and

WHEREAS, the intent of this amendment is to provide additional enforcement tools to immediately address certain code violations, including but not limited to yard parking, recreational vehicles, boats, commercial and non-commercial trailers, commercial vehicles, outdoor storage of materials and appliances, inoperable vehicles, and parking and assembly violations; and

WHEREAS, the codes being added addresses violations that are readily repeatable and, under existing enforcement mechanisms, do not adequately incentivize continued compliance by violators; and

WHEREAS, the City Council finds that the addition of code violations eligible for citations and the establishment of Class IV violations and associated fine amounts is reasonable, proportional, and consistent with the severity and repetitive nature of the violations addressed herein; and

WHEREAS, the use of civil citation enforcement for these violations promotes efficient and timely compliance while conserving administrative and enforcement resources; and

WHEREAS, the creation of Class IV violations is consistent with the City's existing code compliance framework and graduated enforcement approach; and

WHEREAS, these regulations are deemed necessary by the City Council of Temple Terrace to preserve property values and to protect the health, safety, and general welfare of permanent residents, property owners, investors and transient occupants and visitors alike; and

WHEREAS, this ordinance is being promulgated by the City Council of Temple Terrace to supplement, but not replace, any existing federal or state law or regulation, or other controls within established residential neighborhoods served by a homeowners' association; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of Temple Terrace, Florida in a regular meeting duly assembled this 2nd day of June, 2026, that:

SECTION 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are incorporated herein and made a specific part of this Ordinance upon adoption hereof.

SECTION 2. Chapter 1, General Provisions, Article II, Code Enforcement, Division 3, Supplemental Enforcement Procedures, Section 1-104, Subsection (d) of the Temple Terrace Code is hereby amended as follows (additions are indicated in red underline and deletions shown by strikethrough):

(d) If, however, a code enforcement officer has reason to believe that the violation is a repeat violation, ~~or~~ presents a serious threat to the public health, safety, or welfare, ~~or if the violation is irreparable or irreversible,~~ or is of an itinerant or transient nature, a code enforcement officer does not have to provide the person with a reasonable time period to correct the violation prior to issuing a citation and may immediately issue that citation.

SECTION 3. Chapter 1, General Provisions, Article II, Code Enforcement, Division 3, Supplemental Enforcement Procedures, Section 1-105, Subsection (b) of the Temple Terrace Code is hereby amended as follows:

(b) Violations of the following sections of the city Code of Ordinances are considered Class II violations and will carry a fine of:

For a first offense, \$75.00.

For a second offense, \$150.00.

For a third or subsequent offense, \$300.00.

<i>City Code Section</i>	
<u>10-3</u>	<u>Weeds, grass, underbrush</u>
<u>10-34</u>	<u>Duty to keep premises clean</u>
<u>10-35</u>	<u>Occupants and owners of abutting property to keep right-of-way clean and sanitary</u>
<u>12-900</u>	<u>Fencing or safety barrier (pool)</u>
14-224	Hawking, peddling, soliciting and canvassing prohibited without license
14-225	Solicitation in public rights-of-way prohibited
16-3	Public buildings; injury, deface, etc.
16-7	Excessive noise control

SECTION 4. Chapter 1, General Provisions, Article II, Code Enforcement, Division 3, Supplemental Enforcement Procedures, Section 1-105, Subsection (d) of the Temple Terrace Code is hereby created as follows:

(d) Violations of the following sections of the city Code of Ordinances are considered Class IV violations and will carry a fine of:

For a first offense, \$250.00.

For a second or subsequent offense, \$500.00.

<i>City Code Section</i>	
<u>8-140(h)(4)</u>	<u>Short-Term Rental - Parking</u>
<u>8-140(h)(7)</u>	<u>Short-Term Rental - Assembly uses</u>
<u>12-859</u>	<u>Recreational vehicles, boats, and trailers in residential zoning districts</u>
<u>12-860</u>	<u>Material and equipment storage in residential zoning districts; outdoor storage of home appliances and inoperative vehicles</u>
<u>12-921(b)</u>	<u>Yard parking</u>
<u>12-922</u>	<u>Commercial vehicle and trailer restrictions</u>
<u>22-161</u>	<u>Mandatory water use restrictions</u>

SECTION 5. Severability. If any section, subsection, sentence, clause, phrase, or provision of this Ordinance is for any reason found invalid or unconstitutional by any Court of competent jurisdiction, such finding shall not be construed to render the remaining provisions of this Ordinance invalid or unconstitutional.

SECTION 6. Conflicts. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 7. Inclusion in Code. The provisions of this Ordinance shall be included and incorporated in the City of Temple Terrace Code of Ordinances, as an amendment thereto, and will be appropriately renumbered to conform to the uniform numbering system of the Temple Terrace Code of Ordinances.

SECTION 8. Effective Date. This ordinance shall become effective upon adoption and codified within the City's Code of Ordinances.

Passed and adopted by the City Council of the City of Temple Terrace this 2nd day of June, 2026.

(Corporate Seal)



X

Andrew Ross,
Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

Approved As To Form & Content:

X

Ernest Mueller
City Attorney

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference:

Amendment to Section 1-104 of Chapter 1, Article II, Division 3 updating subsection (b) and Section 1-105 updating subsection (b) and creating subsection (d).

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City of Temple Terrace is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the City of Temple Terrace is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City of Temple Terrace hereby publishes the following information:

¹ See Section 166.041(4)(c), Florida Statutes.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

The proposed ordinance amendment modifies Chapter 1, Article II, Division 3, Sections 1-104 and 1-105 of the Temple Terrace Code of Ordinances to update verbiage, update a table that allows for the issuance of citations, to establish a new category of civil violations, designated as Class IV violations, and to include additional code sections that may be enforced through civil citation. The amendment establishes a fine schedule of \$250 for a first offense and \$500 for second and subsequent offenses for the specified violations related primarily to parking, outdoor storage, and vehicle and equipment placement within residential zoning districts.

The public purpose of this ordinance is to promote and protect the public health, safety, welfare, and aesthetics of residential neighborhoods by improving compliance with existing parking and property maintenance regulations. By allowing these violations to be addressed through civil citation rather than more resource-intensive and prolonged enforcement mechanisms, the amendment enhances consistency, fairness, and efficiency in code enforcement while encouraging voluntary compliance and neighborhood standards that support property values and quality of life.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Temple Terrace, if any:

The proposed amendment is not expected to have a direct economic impact on private, for-profit businesses operating within the City of Temple Terrace. The violations addressed by this amendment primarily affect residential property conditions and vehicle parking and storage in residential zoning districts. The ordinance does not impose new operational requirements, licensing obligations, or fees on businesses.

Any potential financial impact would be limited to situations where a business entity owns or occupies property within a residential zoning district and fails to comply with existing code requirements, in which case fines would only apply upon noncompliance. The amendment does not create new substantive regulations, but rather provides an additional enforcement mechanism for existing standards.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

The City estimates that few, if any, private, for-profit businesses will be directly impacted by the proposed amendment. The majority of properties subject to the identified code sections are residential in nature. While it is possible that a limited number of businesses operating from or owning property within residential zoning districts could be subject to enforcement, such instances are expected to be infrequent and incidental.

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4. Additional information the governing body deems useful (if any):

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Joseph Moreda, City Planner
Item Type: Ordinance
Subject: Second Public Hearing and Second Reading of Ordinance 1595 Rezoning Property on the North Side of Harney Road, east of Davis Road (RZP 25-01).
Presenter: Joseph Moreda, City Planner

Recommendation:

City staff recommends that the City Council adopt Ordinance 1595 on second reading to approve rezoning RZP-25-01.

Discussion:

The applicant is requesting a modification to an existing Planned Development zoning district approved pursuant to Ordinance 1260 and RZP 09-06. The applicant proposes 30,000 square feet of limited light industrial and commercial use for Lot 3.

Resolution/Ordinance Information:

AN ORDINANCE OF THE CITY OF TEMPLE TERRACE, FLORIDA REZONING A PARCEL TOTALING 3.9 ACRES (±) (FOLIOS 38210.7606) FROM PD TO PD THAT IS GENERALLY LOCATED ON THE NORTH SIDE OF HARNEY ROAD APPROXIMATELY 245 FEET EAST OF THE INTERSECTION OF HARNEY ROAD AND DAVIS ROAD; PROVIDING FOR AMENDMENT OF THE OFFICIAL ZONING ATLAS MAP OF THE CITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

Appropriation Code:

Requirements:

Ordinance

Cost:

Attachments:

1. Ordinance 1595 RZP-25-01
2. RZP-25-01 - Exhibit 1 Zoning Conditions
3. RZP-25-01 - Exhibit 2 Plan Commission Staff Findings
4. RZP-25-01 - Exhibit 3 Conceptual Plan 2026-04-28
5. RZP-25-01 - Exhibit 4 Elevations 2026-04-07
6. RZP-25-01 - Staff Report

ORDINANCE 1595

AN ORDINANCE OF THE CITY OF TEMPLE TERRACE, FLORIDA REZONING A PARCEL TOTALING 3.9 ACRES (±) (FOLIOS 38210.7606) FROM PD TO PD THAT IS GENERALLY LOCATED ON THE NORTH SIDE OF HARNEY ROAD APPROXIMATELY 245 FEET EAST OF THE INTERSECTION OF HARNEY ROAD AND DAVIS ROAD; PROVIDING FOR AMENDMENT OF THE OFFICIAL ZONING ATLAS MAP OF THE CITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE

Whereas the owner of Property particularly described in Exhibit “A” attached hereto, (hereinafter the “Subject Property”), has petitioned and submitted a Zoning Reclassification Application (RZP-25-01) requesting to reclassify zoning from Planned Development (PD) to Planned Development (PD); and

Whereas, the subject property has a Comprehensive Plan Future Land Use designation of Community Mixed Use 12; and

Whereas RZP-25-01 was referred to the Hillsborough County City-County Planning Commission staff for review, and the Planning Commission staff provided a finding of consistency of such petition with the Imagine 2040: Temple Terrace Comprehensive Plan, with the written findings submitted to the City Council for consideration; and

Whereas the City Council held a public hearing and first reading of this ordinance on April 21, 2026, and held a second public hearing and reading of the ordinance at its May 5, 2026, regular meeting to consider public comment on the application and ordinance; and

Whereas, after due consideration, the Mayor and City Council have determined that the zoning for the subject property should be rezoned to Planned Development (PD).

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA THAT:

Section 1. The petition for a Zoning Reclassification Amendment (RZP-25-01) of the subject property generally located on the north side of Harney Road approximately 245 feet east of the intersection of Harney Road and Davis Road is approved.

Section 2. The Official Zoning Atlas Map of the City shall be revised to reflect said amended zoning district.

Section 3. If any part of this Ordinance is declared invalid by a court of competent jurisdiction, such part or parts shall be severable, and the remaining part or parts hereof shall continue to be in full force and effect.

Section 4. All Ordinances or parts of ordinances not specifically in conflict herewith are hereby continued in full force and effect, but all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. The provisions of this Ordinance may be renumbered or re-lettered to accomplish such intention. The City Clerk is given authority to correct scribes' errors, such as incorrect Code cross references, grammatical, typographical, misspellings, and similar like errors.

Passed and adopted by the City Council of the City of Temple Terrace, this 5th day of May 2026.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

Approved As To Form & Content:

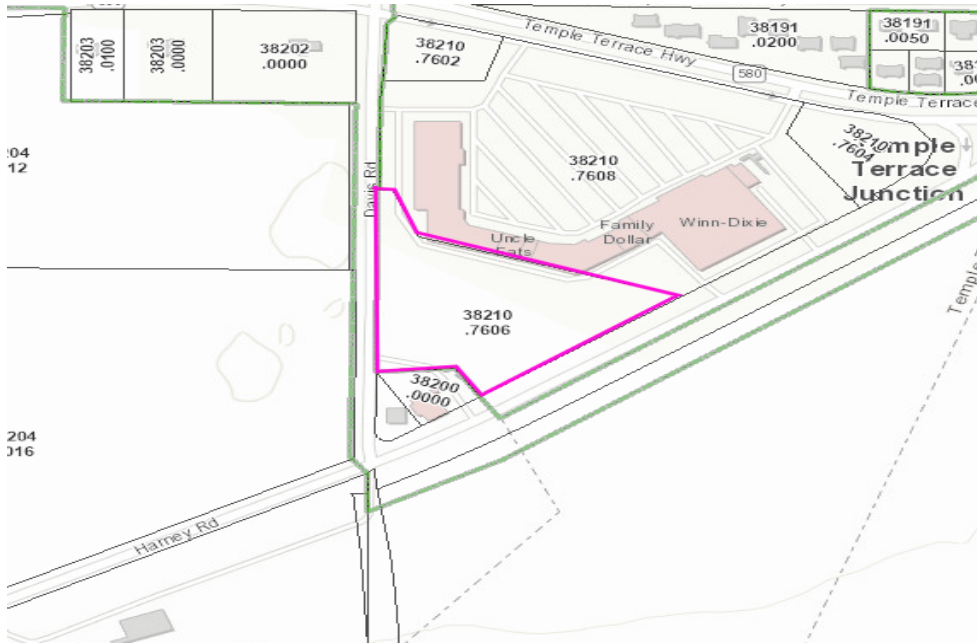
X

Ernest Mueller
City Attorney

EXHIBIT "A" - LEGAL DESCRIPTION

FOLIO: 38210.7606

POINT PLAZA LOT 3



RZP #09-06 Point Plaza Conditions of Approval as Amended by RZP 25-01 for Lot 3.

1. The approved Planned Development (PD) project shall consist of the existing and proposed development as approved by Hillsborough County Board of County Commissioners for Lots 1, 2 and 4 and the Conditions of Approval are provided below as Attachment (1):
 - PD-MU #85-461, with conditions of approval as amended on October 10, 1989
 - ~~IPD1 #89-049-C (Pertaining to Outparcel Only), October 10, 1989~~
 - PRS #89-0086-CN, October 10, 1989

(See attached conditions as approved by Hillsborough County).

2. New development, redevelopment or substantial changes to the existing development as defined in Temple Terrace Land Development Code Section 25.645, Deviation from Site Plans, shall require submittal of a site plan for review by staff and approval by City Council.
3. ~~Construction of the County approved proposed development scenario for Lot 3 will also require submittal of a detailed site plan for review by City staff and approval by City Council.~~
3. The development regulations for Lot 3 pursuant to RZP 25-01 shall are provided in Attachment (2).

Attachment (1)
Conditions of Approval of PD-MU #85-461 as amended by
~~IPD-1 #89-0149-C/PRS #89-0086-CN~~ as approved by the
Hillsborough County Board of County Commissioners
On October 10, 1989

[County] Staff recommends approval of the PD-MU zoning district request with the conditions as amended by PRS 89-0086-CN listed below. Approval is based on the general development site plans received on October 16, 1985 and August 14, 1989, and all data shown, defined, described, noted, referenced and listed thereon.

1. Commercial development shall be restricted to a maximum floor area ratio of 10,000 s.f. per acre.
2. Commercial development shall be restricted to a maximum of 110,000 square feet including the outparcels.
3. Stormwater detention pond design requirements for the development shall be listed below, unless otherwise approved by the Hillsborough County Environmental Protection Commission and the Hillsborough County Drainage Engineer:
 - a. The side slopes shall be no greater than 4:1.
 - b. The banks shall be fully vegetated to the design low water elevation.
 - c. The sides and the bottom of each pond shall be constructed of impervious material.

4. The height of all commercial structures on site shall not exceed one story.
5. The developer shall provide parking pursuant to the requirements of Section 19 of the Zoning Code.
6. The developer shall provide, prior to the issuance of certificate of occupancy and pursuant to federal and State of Florida regulations, parking for handicapped persons. Said area shall be shown on the detailed site plan and labeled as "Parking for Handicapped" prior to detailed site plan approval.
7. Any proposals to include uses in the project requiring more than 5 spaces per 1,000 square feet, such as restaurants and movie theaters, shall require submittal of a revised site plan showing the additional parking spaces.
8. The developer shall provide, prior to the issuance of certificates of occupancy, sidewalks internal to the residential portion of the project and external to the project in the right-of-way area of the major right-of-ways bordering the project (i.e., Harney Road, Davis Road and Temple Terrace Highway). The exact location of said sidewalks shall be determined by the County Development Review Department during detailed site plan approval.
9. The developer shall be required to utilize public water and sewer and shall pay all costs to connect for service delivery. The developer shall submit to the County Department of development review, prior to the issuance of certificates of occupancy, evidence of commitment from the City of Temple Terrace to provide public water and public sewer services. Additionally, the developer shall submit to the County Department of Development Review, prior to issuance of certificates of occupancy, evidence of agreement to pay necessary costs to enable the City of Temple Terrace to provide public water and public sewer services delivery.
10. The developer shall install at the developer's expense, prior to issuance of certificates of occupancy, fire hydrants and if necessary water lines of a size necessary to meet minimum fire flow and pressure requirements to provide adequate water resources for firefighting. The location of the hydrants and water lines shall be subject to approval of the City of Temple Terrace accordingly. The installation of the hydrants and water lines shall be subject to approval of the City of Temple Terrace accordingly and prior to the issuance of certificates of occupancy. This condition may be waived by Department of Development Review if prior to the issuance of certificates of occupancy the Fire Department states that the fire protection is adequate.
11. The developer shall grant to the County sufficient acreage to provide for a piped drainage easement on site with a total width of 25 feet from Temple Terrace Highway and Harney Road to Outparcel B for low area retention. In addition, an easement shall be provided for the retention area for Outparcel B, unless otherwise approved by the County Drainage Engineer. The exact location of said easement shall be determined by Drainage Services Section of County Engineering Department. The developer shall submit evidence of drainage easement location approval from the Drainage Services Section of County Engineering Department to the County Department of Development Review prior to issuance of a Zoning Compliance Permit. The drainage easements shall be granted prior to the issuance of any Certificate of Zoning Compliance.
12. The development shall comply with Section 7.12, Buffers and Screening, of the Zoning Code.
13. The developer or the designate thereof shall be responsible for maintenance of the buffer.
14. The developer shall provide street lighting internal to the residential portion of the project.
15. The developer shall screen, prior to the issuance of certificates of occupancy, all mechanical equipment, for example, air conditioners, and service areas in the commercial portions, and on the entire site, shall screen trash receptacles, dumpsters, etc., from view

- from public places and neighboring properties through the use of features such as berms, fences, false facades, and dense landscaping.
16. Signage shall be permitted as pursuant to the County sign ordinance. No portable signage shall be permitted on the parcel.
 17. The developer shall provide a left-turn lane to meet County requirements on Temple Terrace Highway for westbound-to-south left turns into the west project access.
 18. [Duplicates No. 17 (typographic error)]
 19. If the left-turn lanes above overlap, Temple Terrace Highway shall be widened to a uniform 3-lane section between the two project accesses.
 20. The developer shall provide a left-turn lane to meet County requirements on Harney Road for eastbound-to-south left turns into the east project access.
 21. The developer shall be responsible for removing existing pavement markings in the areas widened and for restriping the widened sections to delineate the left-turn lanes in compliance with Hillsborough County Engineering Department standards.
 22. Driveway radii shall be a minimum of 25 feet to accommodate passenger vehicles at the residential accesses.
 23. Driveway radii shall be a minimum of 55 feet to accommodate single-unit vehicles at the commercial accesses.
24. All roadway construction shall be completed with proper transitions from the widened section to the existing roadway pavement.
 25. No additional right-of-way is required on Temple Terrace Highway.
 26. Harney Road, functionally classified by the Engineering Department as a County arterial, requires an additional 29 feet of right-of-way on the north side. This will provide part of the total 118 feet of right-of-way needed ultimately to accommodate a symmetrical 4-lane divided roadway section.
 27. Davis Road, functionally classified by the Engineering Department as a local road, requires an additional 11 feet of right-of-way on the east side. This will provide part of the 72 feet of total right-of-way needed ultimately to accommodate a symmetrical 2-lane undivided roadway section.
 28. No certificates of occupancy shall be issued for the commercial portion of the site prior to the completion of all required roadway construction for the particular portion of the site.
 29. There shall be no more than one access into the commercial portion from Davis Road and one from Harney Road plus no more than two access points into the commercial portion from Temple Terrace Highway. However, an additional access point may be permitted from the commercial area into Harney Road if approved by Hillsborough County Engineering Department.
 30. There shall be no access to the outparcels from the external roads.
 31. The access roads shall meet all County requirements.
 32. Up to sixty days subsequent to rezoning approval by the Hillsborough County Board of County Commissioners, the developer shall submit to the County Department of Development Review a revised general site plan for certification which shall reflect all the conditions outlined above.
 33. Within ninety days of approval of the PRS 89-0086-CN, the applicant shall submit for certification a revised general site plan reflecting existing and amended conditions in relation to PZ 89-0149-CN.

NOTES:

1. All impervious area shall require retention.
2. The developer shall comply with County Commercial drainage criteria.

Attachment (2): Development Standards Pursuant to RZP 25-01

1. Lot 3 shall be limited to a maximum of 30,000 square feet. Outdoor storage is prohibited. The permissible uses shall be as follows:
 - Light industries with related office and showrooms which include manufacturing, processing, assembly, fabrication, packaging, storage and distribution
 - Printing, blueprinting, engraving and related reproductive processes
 - Warehouse and wholesale distribution including related showroom and offices
 - Commercial recreation (indoor) and indoor sign painting activity
2. Development shall meet or exceed Sec. 12-237 (LI) Light Industrial zoning regulations, the Land Development Code and all other regulations of the City of Temple Terrace, and other applicable agencies having jurisdiction.
3. The site plan is conceptual, and any necessary waivers will be considered at Final Site plan to the LI district standards and Land Development Code.
4. If the existing sidewalks on-site are in disrepair, the applicant shall be required to repair or replace the sidewalk.
5. The project shall be developed in compliance with the Conceptual Plan dated April 28, 2026.
6. The application for Final Site Plan shall include height zoning review approval from Tampa International Airport / Hillsborough County Aviation Authority for any structure or equipment exceeding 70' AMSL (Above Mean Sea Level).
7. Elevations shall be as shown on the elevation plan dated 2-11-2025 unless otherwise approved pursuant to the Final Site Plan review process.
8. The location, type and number of access points and access management improvements shall be subject to approval of Hillsborough County. All improvements shall be completed and approved by Hillsborough County prior to Final Site Plan approval.
9. Prior to Final Site Plan approval, the Plat may require revision if determined by City of Temple Terrace Staff in consultation with a third-party reviewer.
10. Prior to Final Site Plan approval, the stormwater retention pond may require inspection and certification as determined by Southwest Florida Water Management District.



**Hillsborough County
City-County
Planning Commission**

Report Prepared: April 4, 2025	Petition: RZP 25-01 Folio numbers: 038210.7606 Location: Northwest of the intersection at Harney Road and Davis Road
Summary Data:	
Comprehensive Plan Finding:	Consistent
Adopted Future Land Use:	Community Mixed Use -12 (12 DU/Acre) (0.50 FAR)
Proposed Future Land Use:	Not Applicable
Planning Area:	NA
Zoning:	This application is to amend the language of the conditions of the PD to allow development of LOT 3 in accordance with the Land Development Code along with the overall Temple Terrace strategic development plan.
Parcel Size	3.85± Acres
Street Functional Classification:	Davis Road – Collector Harney Road – Arterial



Context:

The City of Temple Terrace received a request to revise the Planned Development (PD) on property at the intersection of Harney Road and Davis Road, just south of Temple Terrace Highway. The applicant is seeking an Amendment or Variance to the PD conditions approved in 2009. The applicant intends to construct a 15,000 square foot metal building with associated parking and would like to expand the PDP's list of allowable uses to include Commercial General (CG) uses, commercial offices, light industrial uses, and a variety of Conditional Uses (commercial recreational, mini/self-storage, and Contractor office uses). It is Planning Commission staff understanding that conditional uses must be approved by the board.

The 3.85± acre subject site and the surrounding area is predominately designated Community Mixed Use-12 (CMU-12). This land use category allows for a 0.50 Floor Area Ratio for general commercial, office, intensive commercial, light industrial, and industrial uses. In addition, this land use category allows for up to 12 dwelling units per gross acre. Additionally, the site is in the vicinity of an Activity Center envision on Fletcher Avenue at Harney Road and US Highway 301. The Activity Center is intended to concentrate mixed use development in proximity to residential areas and along Multi-Modal Corridors including Fletcher Ave (Temple Terrace Highway) Harney Road and US 301 are identified as Multi-Modal corridors.

The site is vacant and is in an area characterized by retail, light and intensive commercial uses. The northern boundary of the site abuts Point Plaza Shopping Center, which includes approximately 466,189.28 square feet of retail uses. In addition, there is a 137,000 square foot VA Medical Clinic to the northwest, and across Harney Road to the east, the site is adjacent to a 3.4 million square foot Amazon Fulfillment Center.

The Planning Commission staff has reviewed the Point Plaza PDP Amendment or Variance Petition and finds it **consistent** with the *Temple Terrace Comprehensive Plan*, most notably with the following:

Goals, Objectives, and Policies of the Temple Terrace Comprehensive Plan:

Non-Residential Development

LU Policy 1.1.6: Recognize that its City Form is shaped by the fact that it is a City of Neighborhoods; and that among these are, now or in the future: (excerpt)

- its future major urban and suburban activity centers of residential and non-residential mixed-use neighborhoods exhibiting new urbanism design principles at 56th Street and Fowler Avenue, at 56th Street and Fletcher Avenue; and at US 301 and Harney Road and Temple Terrace Highway; ...

Multi-modal Corridors and Major Activity Centers

LU Objective 3.5: The transformation of major multi-modal corridors and major activity centers to include a broader mix of uses, both horizontal and vertical, that provides opportunities for medium density housing while also addressing neighborhood and citywide demand for retail and services.

LU Policy 3.5.1: 56th Street/Busch Boulevard/Bullard Parkway; and 56th Street/Fowler Avenue; and 56th Street/Fletcher Avenue; and US 301/Harney Road/Temple Terrace Highway intersections will be developed as the major office and commercial activity centers of the City. 56th Street; Fowler Avenue; Fletcher Avenue; and Busch Boulevard/Bullard Parkway/Temple Terrace Highway will be

developed as the City's multi-modal corridors. The quadrants surrounding the intersection of 56th Street and Busch Boulevard/Bullard Parkway, as defined by the CRA and DMU-35 land use category is the City's traditional and historic downtown and shall be the most recognizably dominant of the City's major activity centers.

Provision of Public Facilities

LU Objective 8.3: All new development and redevelopment will be serviced with transportation, potable water, sewerage, stormwater management facilities, solid waste disposal, and parks that meet or exceed the adopted levels of service established in the Capital Improvements Section.

LU Policy 8.3.7: Ensure that the location and timing of new development will be coordinated with the City's ability to provide public facilities by implementing growth management measures such as development phasing, programming of public facilities, and zoning and subdivision regulations.

Staff Analysis:

The 3.85± acre subject site is designated Community Mixed Use-12 (CMU-12) which allows for up to 83,853 square feet of general commercial, office, intensive commercial, light industrial, and industrial uses. This aligns with the request to construct a 15,000 square foot metal building, and to expand the PDP's list of allowable uses on Point Plaza Lot 3 to include Commercial General (CG) uses, commercial offices, light industrial uses, and a variety of Conditional Uses (commercial recreational, mini/self-storage, and Contractor office uses).

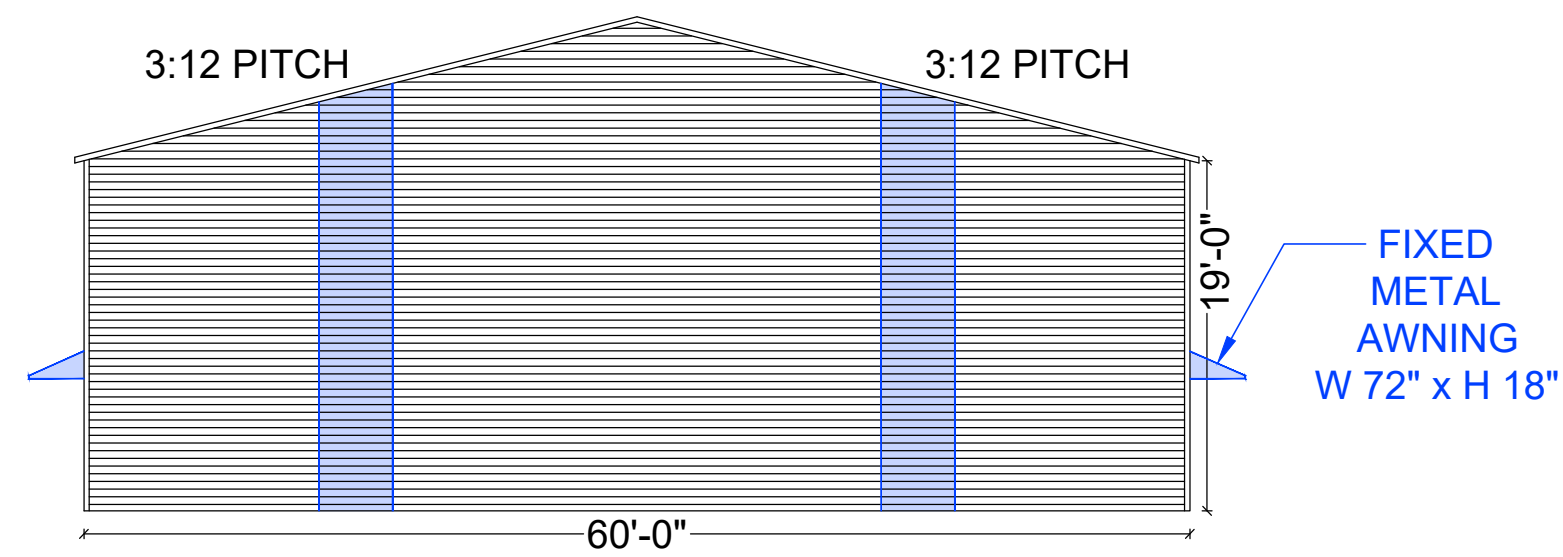
Further, the subject site is adjacent to Harney Road and US Highway 301 Activity Center as identified in LU Policy 3.5.1 and is highly accessible to Fletcher Avenue and US Highway 301 which are recognized as multi-modal corridors. Increasing the range of commercial intensive and retail uses along a multi-modal corridor is furthers the City's growth strategy which encourages a broad mix of uses to support Activity Centers.

The proposed changes to the Point Plaza PD for Lot 3 are compatible and complementary to the existing development in the surrounding area which Point Plaza Shopping Center to the north, the Amazon Fulfillment Center, and recently developed VA Clinic to the northwest. In addition, the site abuts a stand-alone grocery store and Verizon Switch Station adjacent to the south.

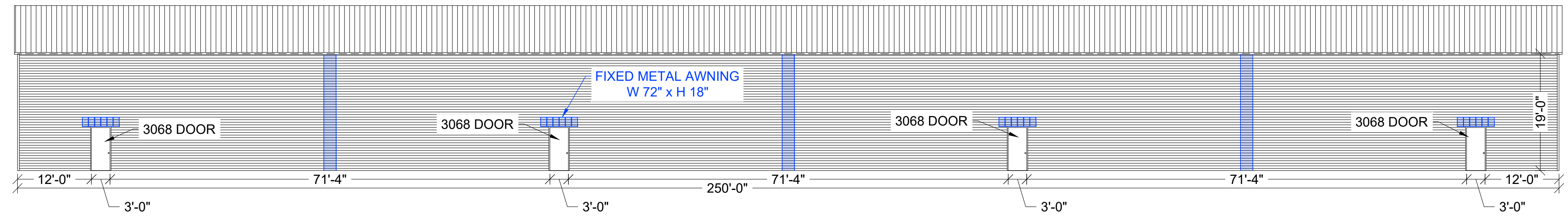
Planning Commission staff has analyzed this requested amendment/variance to the Point Plaza PDP for Lot 3, considered existing and future development patterns, as well as the goals, objectives, and policies noted above, and found it **CONSISTENT** with the *City of Temple Terrace Comprehensive Plan*.

RECOMMENDATION:

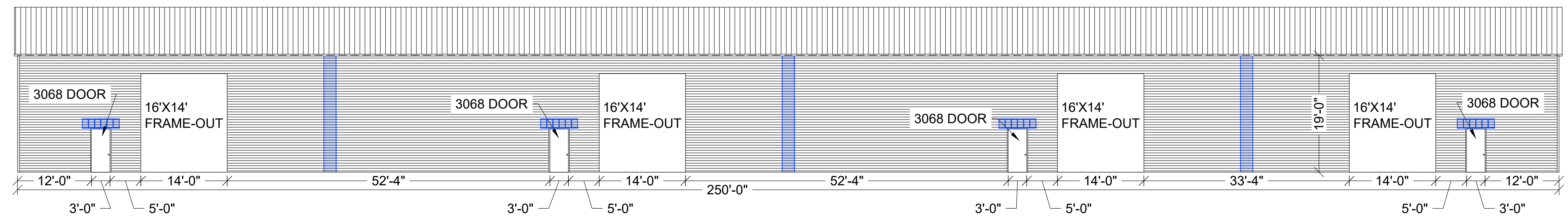
Planning Commission staff finds the proposed rezoning request **CONSISTENT** with the vision and other provisions of the *City of Temple Terrace Comprehensive Plan*.



EAST / WEST SIDE ELEVATION - F.F. = 47.80
SCALE: NOT TO SCALE



INSIDE - NORTH / SOUTH SIDE ELEVATION - F.F. = 47.80
SCALE: NOT TO SCALE



OUTSIDE - NORTH / SOUTH SIDE ELEVATION - F.F. = 47.80
SCALE: NOT TO SCALE

Review Application No. RZP-25-01

Date: April 2, 2026
To: Mayor Andrew Ross and City Council
Through: Carlos Baía, City Manager
Prepared by: Joe Moreda, AICP City Planner

Request: The applicant is requesting a modification to an existing Planned Development zoning district approved pursuant to Ordinance 1260 and RZP 09-06. The application proposes 30,000 square feet of limited light industry and commercial for Lot 3.

Property Location: The property is generally located on the north side of Harney Road approximately 245 feet east of the intersection of Harney Road and Davis Road (Folio: 38210.7606).

Acreage: The modification area (Lot 3) is approximately 3.85 acres.

Future Land Use: Community Mixed Use 12 (CMU-12)

Existing Zoning: Planned Development (Ordinance 1260 and RZP 09-06)

Existing Land Use: Lot 3 is vacant undeveloped property with a retention area.

Adjacent Future Land Use:

North – Community Mixed Use 12 (CMU-12)
South – Community Mixed Use-12 (HC / CMU-12)
East – Research Corporate Park (RCP)
West – Community Mixed Use 12 (CMU-12)

Adjacent Land Use:

North – Shopping Center
South – Distribution Center
East – Distribution Center
West – Undeveloped

Adjacent Zoning Classification:

North – Plan Development
South – Commercial General (HC)
East – Planned Development
West – Planned Development

Background:

The existing zoning was approved pursuant to Ordinance 1260 and RZP 09-06 after annexation (Ordinance 1215). The PD conditions entitled commercial development for a maximum of 110,000 square feet or 10,000 square feet per acre. The zoning conditions also include a reference to Lot 3 development and references the construction of a “County-approved” development scenario for mini-warehouse subject to a detailed plan review by City Council.

The existing Planned Development (PD) conceptual site plan includes Parcels Lots 1 through 4; however, Lot 3 is the only area proposed for modification. The application proposes a maximum of 30,000 square feet of building area (two 15,000 buildings) and the following use permissibility:

- Light industries (outdoor storage prohibited) with related office and showrooms which include manufacturing, processing, assembly, fabrication, packaging, storage and distribution activities.
- Printing, blueprint, engraving and related reproductive processes and offices
- Commercial recreation (indoor) and indoor sign painting activities

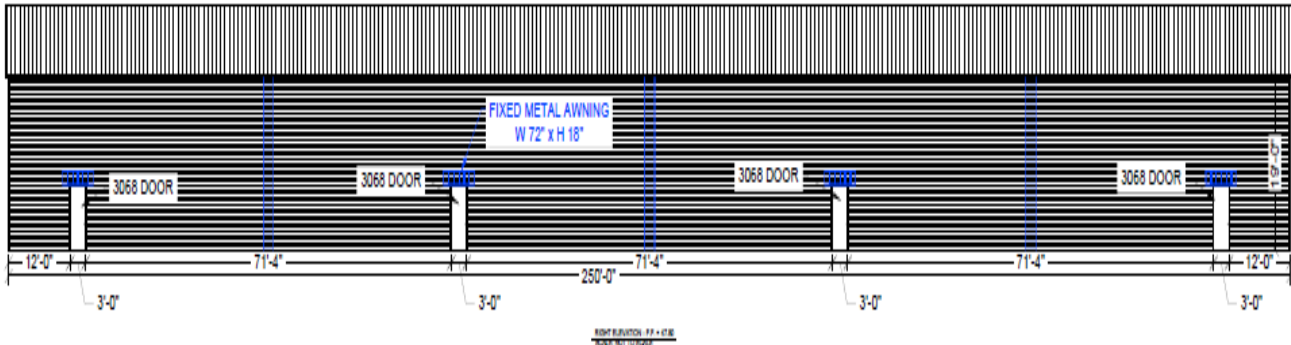
Area Context:

Aerial view (modification area is shown in red):

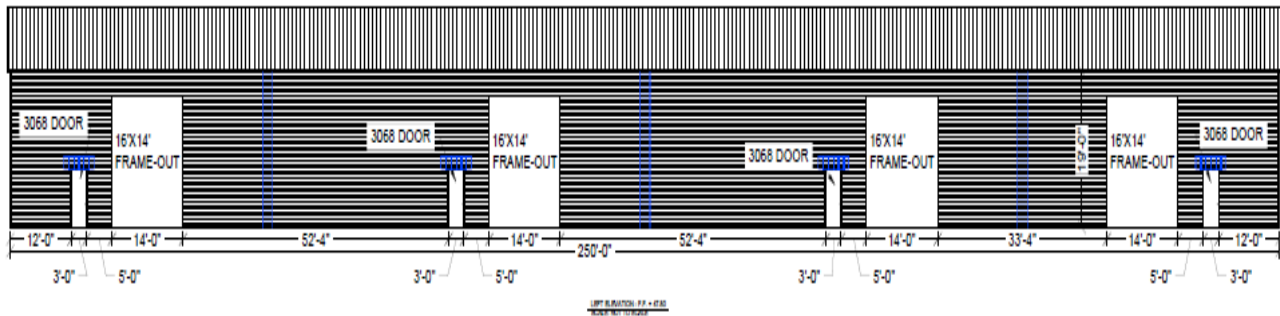


Proposed Elevations

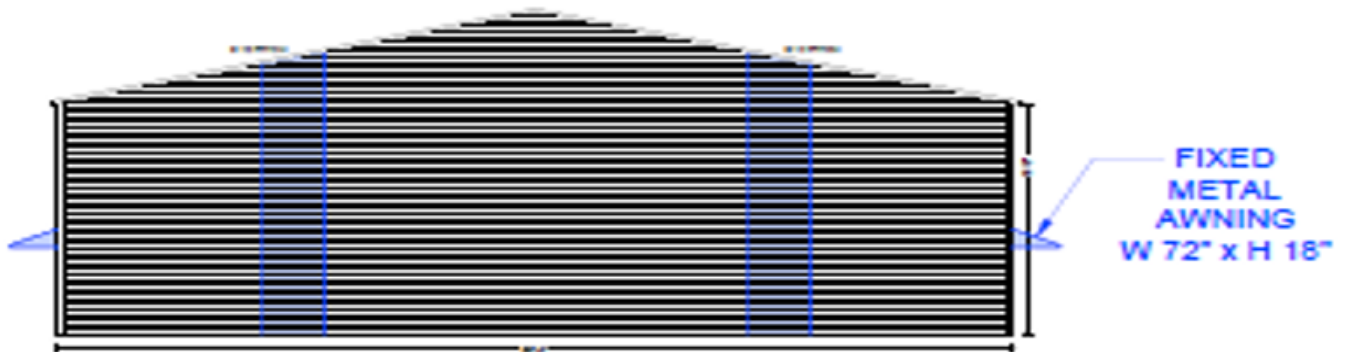
South:



North:



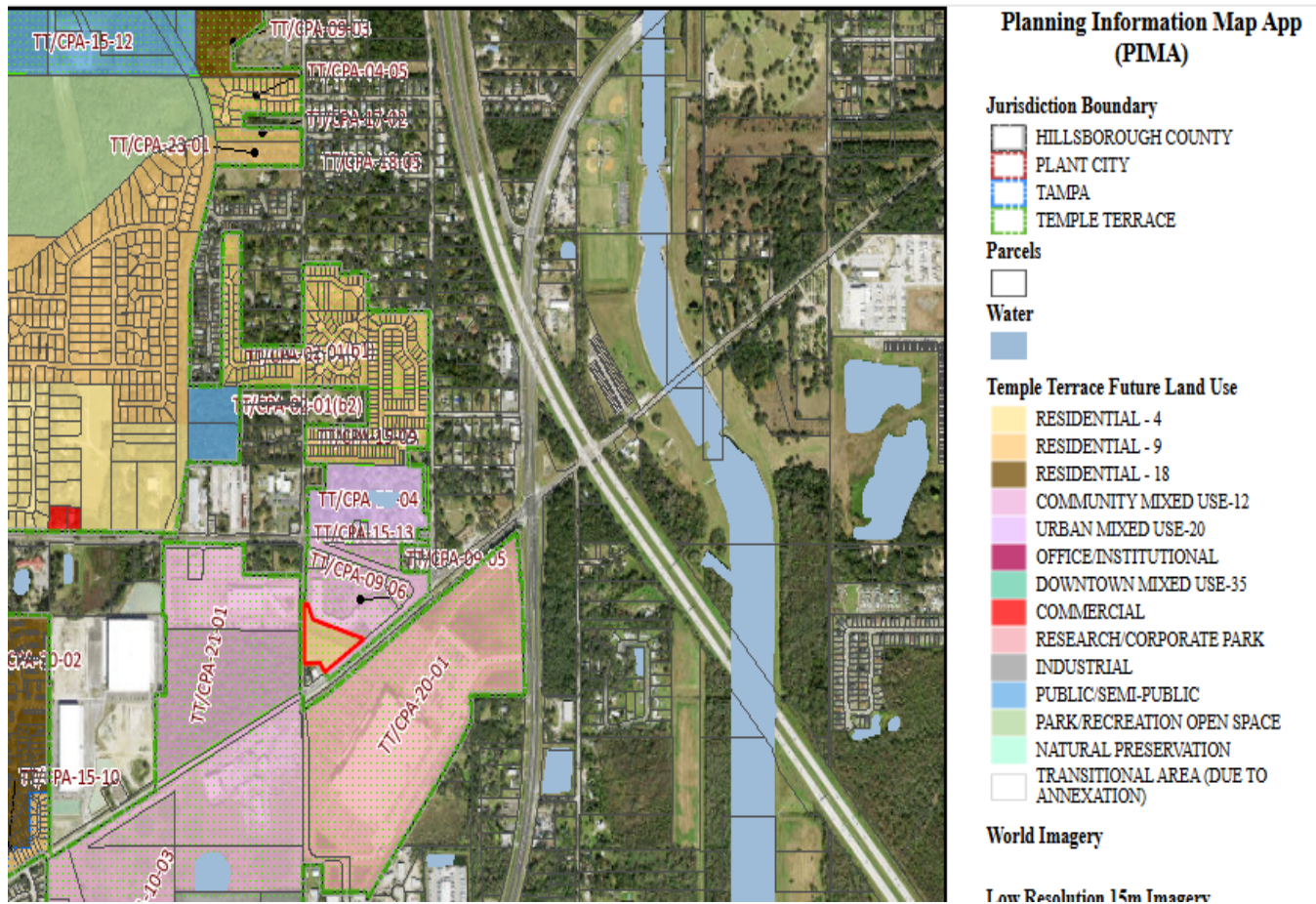
Side (East & West):



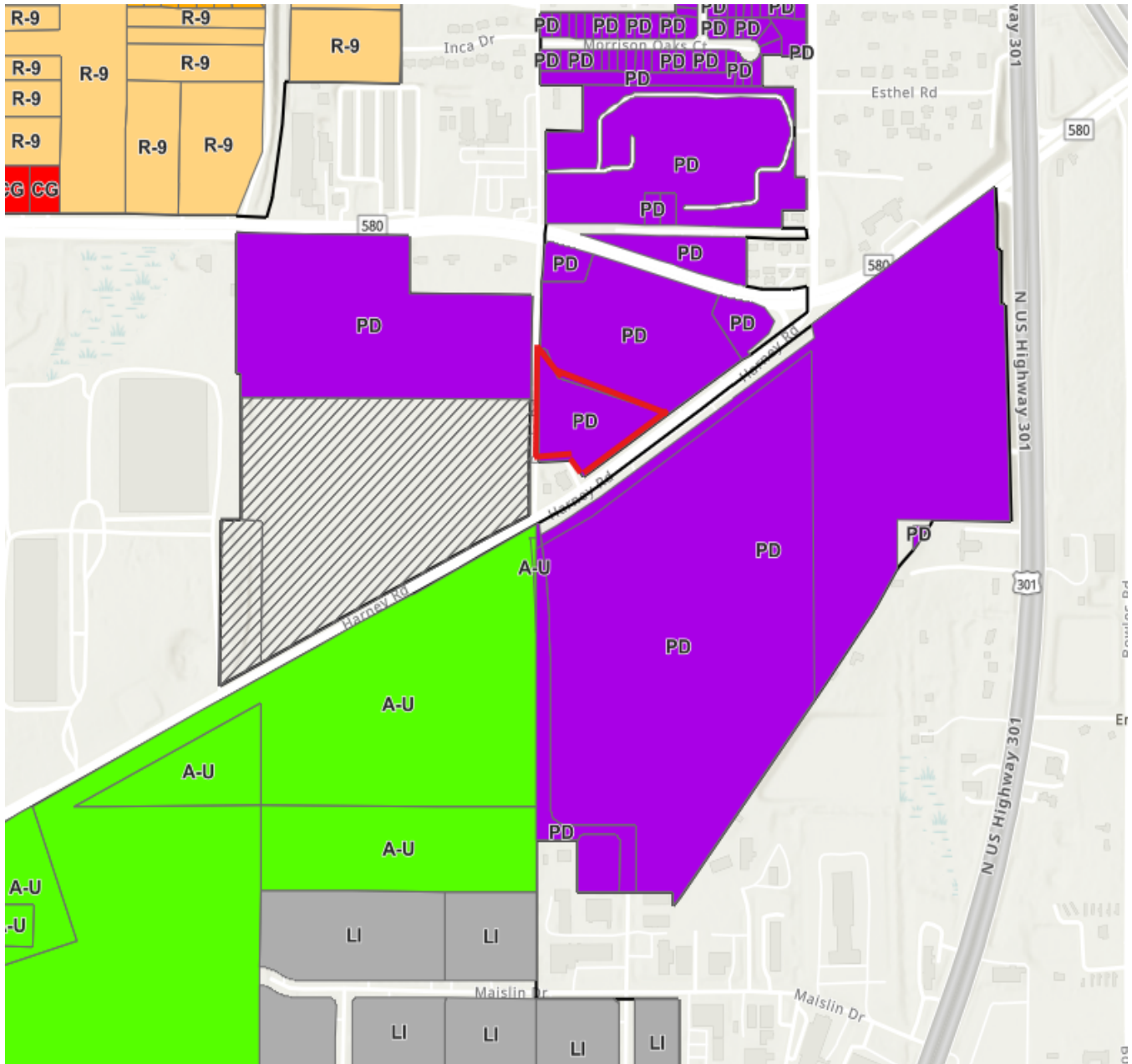
Project Evaluation

As depicted below, the site is located adjacent to Community mixed Use-12 (CMU-12) Comprehensive Plan category on the north, west and southwest which includes industrial use and Research Corporate Park (RCP) to the south. Additionally, the existing zoning in the area includes Agricultural Urban (A-U) zoning which is essentially a “holding” transition zoning for the more intense uses allowed in the underlying lying CMU-12 Land Use. The Planned Development to the south is a significant warehouse and distribution center (Amazon) and a portion of annexed property to the west which includes 311,000 square feet of commercial and 30,000 square feet of commercial use. The site is in an area of the city that is trending towards industrial, warehouse and commercial land uses. The proposed use will be consistent and compatible with the existing and planned uses in the area.

City of Temple Terrace Planning Information Map:



City of Temple Terrace Zoning Atlas:



Transportation

The site is proposing access to Davis Road and Harney Road. Both roads are Hillsborough County roadways. Harney Road is classified as an arterial road and Davis Road is classified as a collector road. Hillsborough County staff was transmitted the conceptual plan for review. If approved, the final site plan will require a review by Hillsborough County for access management. The location type and number of

access points in addition to road improvements (including sidewalks) will be subject to Hillsborough County review and approval.

Tampa International Airport / Hillsborough County Aviation Authority (HCAA)

HCAA staff were transmitted for review. They indicated any new structure exceeding 70' would require a height zoning review. The site plan proposes one story which is typically lower than 70'. A condition has also been included requiring the HCAA review if the building exceeds 70'.

Environmental Protection Commission (EPC)

EPC staff were transmitted for review. They indicated the stormwater pond is not considered a jurisdictional wetland.

Planning Commission Staff Review

The Hillsborough County City-County Planning Commission (HCCCPC) staff reviewed this modification application and found it to be consistent with the vision and other provisions of the City of Temple Terrace Comprehensive Plan. A full copy of their findings is provided as **Exhibit 2**.

Development Review Committee (DRC)

The DRC provided no objections. However, conditions were recommended related to the stormwater pond:

- Prior to Final Site Plan approval, the Plat may require revision if determined by City of Temple Terrace Staff in consultation with a third-party reviewer.
- Prior to Final Site Plan approval, the stormwater retention pond may require inspection and certification as determined by Southwest Florida Water Management District.

The recommended conditions are included in the recommended conditions for adoption if approved.

The conceptual plan will be reviewed subject to final engineering during site plan review and may require further revision subject to final engineering review. No waivers were requested.

Findings

Based on the findings above, the staff is in agreement with The Planning Commission and finds the modification consistent with the vision and other provisions of the City of Temple Terrace Comprehensive Plan, subject to the recommended zoning conditions provided in **Exhibit 1**.

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Discussion
Subject: GO Bond Referendum - Christopher B. Roe, Bryant, Miller, Olive P.A.
Presenter: Christopher B. Roe

Recommendation:

Discussion:

The City's Bond Counsel, Christopher B. Roe, Bryant, Miller, Olive, P.A., will review the legal parameters associated with the upcoming General Obligation (GO) Bond Referendum.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

None

Item Cover Page

City Council Item Report

Date: May 5, 2026
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Reports
Subject: Fiscal Year 2026 Q2 Reports
Presenter: Carlos Baia, City Manager

Recommendation:

Discussion:

Attached please find the FY 26 Q2 updates on the following:

1. Council's Fiscal Year Priorities
2. City Departmental Budget Goals
3. ARPA Projects

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. Council Priority Goals FY 26
2. Budget Goals Q2 FY 26
3. FY26 Q2 ARPA Projects Update



COUNCIL PRIORITY GOALS

FISCAL YEAR 2026

QUARTER 2 (Q2) UPDATE

May 5, 2026

Code Compliance

Code Compliance – Work with Public Works to develop a plan to clear obstructive vegetation that enhances homeless opportunities.

Q1: The Code Compliance Department will identify areas throughout the City where overgrown vegetation creates obstructive conditions that may contribute to unauthorized encampments or safety concerns. Code Compliance will coordinate with Public Works to clear and maintain these areas and with the Police Department, as needed, to ensure that appropriate outreach and resources are offered to individuals encountered.

Q2: As of this update, 22 locations in Temple Terrace have been identified as focus areas. The department maintains a map with these locations which are categorized into private and public property. In addition to Public Works, the Police Department has been involved, and one identified encampment has been removed. Those on private property are being addressed with the property owner.

Community Development

Land Development Code (LDC) - Continue review and finalize approval of the Land Development Code revision proposals.

Q1: Staff has transmitted two LDC updates to the Planning Commission for review with several other amendments currently pending in the workflow.

Q2: This process is ongoing and continues. Proposed amendments are first forwarded to the Planning Commission for review and then scheduled for City Council consideration.

Tree Fund – The City’s tree fund can be used to remove and replace sick, dying, infested or dead trees on public lands, but plans should be revised to allow for better use of the City’s tree fund. There are many trees in the City that are need of replacement. Have a master plan prepared that evaluates trees on public land and provides a maintenance and replanting schedule.

Q1: The development of the draft for the City-wide Urban Forest Management Plan is continuing and will be presented to Council upon its conclusion. The Golf Course Replanting Plan is near completion and will also be presented to Council upon its conclusion.

Q2: This project was recently postponed to allow for the development of the Golf Course Tree Planting Plan. The City Council recently approved the plan for the golf course and resources have now been redirected back to this project. An initial draft was recently delivered. After review and updates, the report will be prepared for City Council consideration.

City Building Codes – Review the City’s Building Code for consistency and continue to streamline the permitting process.

Q1: City staff regulates construction projects through implementation of the Florida Building Code. The City does not enforce a separate city building code. Staff regularly receives legislative updates that impact the manner and practice utilized to enforce the State Building Code. Staff amends operations as needed to ensure compliance. During the previous year, staff began accepting applications by email to minimize trips to the office by homeowners and contractors.

Q2: This process is ongoing to the extent that from time-to-time new legislation requires modification to operating practices. Staff work with the City Legal team to ensure legislative requirements are satisfied.

Vacant CRA Properties – Sell the remaining CRA properties and help expedite their development.

Q1: This is an ongoing City initiative. Staff continues to work with our third-party broker to facilitate this effort.

Q2: Our third-party broker has received interest from multiple developers for both 8447 & 8901 N56th Street. Qualified proposal will be brought before City Council for consideration in upcoming CRA/Council meetings.

Growth/Expansion – Target areas south of Temple Terrace Highway, north of Harney Road and east of 78th Street to Amazon, unincorporated areas of Telecom Park, and Fowler Avenue to Highway 301 for annexation possibilities.

Q1: Staff is currently working with a developer who has made application to develop Lot 3 on the south side of Point Plaza. This project will include light-manufacturing and light-industrial uses. Staff has recently entered into discussion with a developer who wishes to develop light-industrial warehouses south of the VA Hospital; and finally, staff is also in pre-application discussion with a developer who wishes to annex 14 acres east of Amazon (across Hwy 301) into the city for commercial use.

Q2: The City has received interest from multiple developers to develop multiple properties (1) east of Amazon, (2) south of the VA Hospital and (3) inside of the Telecom Corporate Park. Potential developments have been initially reviewed and referred to the appropriate application process.

Historic Preservation Project – Consider partnering with Florida College or USF to develop a project on the City’s history.

Q1: The department has partnered with USF through their Mellon Humanities Internship program to hire interns for a historical resource archive. The interns will be tasked with identifying and researching documents and artifacts already in the City’s off-site storage facility, developing an archival system, cataloging items, and ensuring historic materials are properly preserved and documented.

Q2: The interns have been actively reviewing and cataloging various documents and artifacts already in the City's off-site storage facility. Work on this project is ongoing.

Executive (including Marketing & Communications)

City Hall Enhancements – Continue improvements to City Hall.

Q1: Plans to renovate the Utility Billing Department were developed to improve organization, efficiency, and overall workflow. The previous layout limited storage, created cluttered workspaces, and made it difficult for staff to serve the public, and manage records and daily tasks effectively. The actual renovation work will begin in Q2.

Q2: Progress on the renovation of the Utility Billing Department is on track, with construction underway and key milestones being met as scheduled. The project remains anticipated for completion in Q3. This renovation is part of the City's broader initiative to open up the first floor of City Hall, creating a more organized, accessible, and customer-friendly environment that improves workflow efficiency and enhances service to the public.

Historic Preservation – Support and promote the City's historic preservation initiative. Showcase historic information and exhibit historic displays and documentation.

Q1: On November 25, 2025, the City officially became a Certified Local Government. This official recognition establishes that the City is committed to identifying, protecting, and preserving historic buildings and sites. To continue the City's historic preservation effort, with the assistance of USF interns, staff has been collecting historic artifacts to preserve them, document their significance, and ensure they are properly archived for future research, education, and cultural reference.

Q2: USF interns are continuing their work to archive the City's historic artifact collection, having cataloged more than 300 items to date. They are carefully documenting the historical significance of each piece and are researching archival software in order to digitize the collection to enhance public access and support its long-term preservation

TTG&CC – Continue to pursue golf course sustainability options to ensure financial stability. Continue the open line of communication between the City and the Board of Directors.

Q1: The TTG&CC continues to be current on its payments to the City. The Mayor and City Manager meet with the President of the Board of Directors and the General Manager of the Golf Course monthly. The City is currently assisting the TTG&CC with the removal of dead and dying trees on the golf course and a replanting plan is being prepared and will be presented to the City Council for approval in Q2.

Q2: The TTG&CC continues to be current on its payments to the City. In regard to the trees on the Golf Course, the City contracted with Bio-Tech Consulting to create a tree planting plan for the Club. The plan includes a site analysis that identified optimal planting locations and species based on climate and conditions, as well as detailed planting specifications.

Historic Preservation on Social Media (Marketing) – Increase the content on City channels (including YouTube) with historic content.

Q1: With the support of City Historian Marisa Robinson, along with two USF interns assisting her with historic preservation content, the Marketing/Communications team (MARCOM) will produce

and share engaging stories that highlight the significant events, places, and people who have shaped the City of Temple Terrace into the community it is today. These features will be shared once or twice a month, as content becomes available, through a “Throwback Thursday” social media series designed to keep residents informed and connected to the City’s rich history.

Q2: The MARCOM team continues to support City Historian Marisa Robison with this initiative

Communication (Marketing) – Implement a community communications platform that does not rely entirely on social media.

Q1: This has been successfully achieved through the City’s new text alert system, Clerk Chat. In 2025 alone, the City sent a total of 37,679 text messages through the platform. Unlike traditional one-way text alert services, Clerk Chat enables two-way communication, allowing residents to ask questions and receive responses directly. This functionality allows the MARCOM team to efficiently monitor, track, and respond to resident inquiries following message distribution. In addition, the MARCOM team is implementing topic-based email subscription lists, giving residents the ability to choose the types of notifications they wish to receive via email. For residents who prefer traditional printed materials, copies of the monthly City newsletter are available for pickup at City Hall, the Senior Center, the Recreation Center, and the Library.

Q2: The MARCOM team uses the Temple Terrace In-Touch app to share information with residents through call-to-action buttons on the app’s home screen.

MARCOM also uses Facebook’s “Local Alert” feature, available only to government entities, to send notifications to Temple Terrace residents with Facebook accounts, regardless of whether they follow the City’s page. This functions as a geo-targeted alert.

Digital displays outside City Hall, the Library, and Public Works share information with residents on the road

Human Resources

Wage and Benefit Competitiveness – Work with the City Manager to continue the practice of COLA’s and merit increases for the City’s general employees.

Q1: A 4% COLA was provided to all qualifying general employees on October 1, 2025 and merit increases have continued to be issued based on satisfactory evaluations. The department will review the evaluation guidelines to ensure they continue to serve the needs of the merit increase program.

Q2: The department has begun discussions with the City Manager and Finance on strategies to provide COLAs in the upcoming fiscal year. Merit increases remain standard practice.

Employee Relations – Increase employee engagement events and employee benefit programs (education and wellness). Expand the employee engagement/climate survey. Develop and implement professional development programs.

Q1: The department continues to strive to offer employees even more robust benefits. We switched providers for the Employee Assistance Program, which now grants employees and members of their households 8, up from 3, free counseling sessions per topic per year.

Additional benefits added include General Flexible Spending and Dependent Care Flexible Spending Accounts, Legal Services, Whole Life Insurance, and Pet Insurance.

Following the addition of Legal Services to our benefit offerings, we will be hosting a Lunch and Learn to assist employees in navigating topics such as Estate Planning.

Regarding professional development, the department will continue to host and share online opportunities for educational seminars for employees throughout the year.

The Leadership and Management Program is in full swing, and the department has received positive feedback from participants. Participants continue to meet with mentors every month. Many of the training courses remain open for interested employees who are not LMP participants.

Q2: The Leadership and Management Program has continued to provide valuable training opportunities for City staff. Most recently, sessions covered how to read a budget, build a budget, and communicate effectively during the budget process.

The department will continue to host and share online opportunities for educational seminars throughout the year.

The department is partnering with the EFEC as co-hosts for the annual Employee Appreciation Luncheon. We plan on continuing tradition and handing out plaques and pins to recognize years of service.

Legal

TTG&CC – Summarize, streamline, clean up and combine the existing TTG&CC legal documents to include addressing maintenance of the tunnels.

Q1: This priority is tied to the second Budget Goal for the Legal Department. This City Council priority begins with the summary and streamlining of the Original Contract and subsequent amendments.

Q2: It has been decided to draft a new lease with TTG&CC which the Legal Department targets to have executed by the end of December 2026. The new lease will address, among other things, repayment of debt, rent, taxes, and maintenance of grounds, trees, and tunnel.

Legislative

Document Management System – Purchase and implement a professional document management system to allow retrieval of any document with a timeframe of <30 minutes from time of request to the production of the document.

Q1: The City Clerk and IT Director are reviewing the current system and updating areas of the system. The process of OCR (Optical Character Recognition) has been run on the current data system. This process is now set up as an ongoing scheduled process as documents are saved in the system. Staff is working on setting workflows for consistent input of storage meta data and retention schedules. The City Clerk files are being evaluated at this time.

Q2: The City Clerk, Admin. Assistant, and IT Director continue to review department records within the current Document Management System and other documents that seem to be stored in other database systems. We have been reviewing details of City Clerks and Legal Files, retention requirements and if any duplicate files seem to exist. Currently we are moving forward with each department's review and documenting the system(style) of storing records from department to department and where they are stored, and each department's process. Then we will move forward working directly with each department to work on the organization of their records, process and their needs to be compliant and have all their required records in the official document management system. Discussions and research are being held with the representatives and contacts/consultants of the current system to evaluate and improve. The City Clerk is also having discussions with other City Clerks on this topic and processes.

Council Professional Development – Increase funds in the professional development budget for Mayor and Council conferences, memberships, etc.

Q1: Funds have been increased for FY 26.

Leisure Services

Riverside Park – Continue development plans for the new Riverside Park.

Q1: Staff coordinated with City Council to hold a workshop in early Q2. Halff has been working with permitted agencies to secure the required permits.

Q2: : Maintained contact with staff from Halff to stay up to date on progress of permit applications and development of bid-ready documents.

Nature Education – Work with nature groups such as the Sierra Club and/or Audubon Society to increase nature education signage at parks along the river.

Q1: Items meeting this goal are being evaluated for inclusion into the Riverside Park project.

Q2: Through coordination with installers, existing nature displays are being maintained at the Riverhills Park playground during its renovation

Community Events/Clubs – Work with Executive to assign an employee liaison to work with the Arts Council on joint projects to include the City Hall Art project. Continue to support the Arts Festival, Art en Blanc, Temple Terrace Reads and civic clubs.

Q1: Staff coordinated with Terrace Reads to include their event in the Touch-a-Truck event. Staff also worked closely with the Arts Council for a successful event in November that included a concert component that had not been held in recent years.

Q2: Staff coordinated with local civic groups to cosponsor the Spring Market/Chalk Art Festival as well as Art en Blanc

Parks and Recreation – Review recreation space to ensure that locations are being maintained, facilities are being kept clean, equipment is not in need of repair or replacement, and the City's recreation space is still meeting the needs of the community. Evaluate the need for an additional FTE for the scheduling of events as part of the development of the new Riverside Park,

Q1: Staff met with suppliers and contractors to review items and projects for future capital investments including VCT floor maintenance equipment and security improvements for the Whiteway Tennis Courts.

Q2: Riverhills Park improvements were evaluated to include the closing of the dirt road and adding parking along the boat ramp road. This will improve parking conditions and increase green space within the park.

Police

Future Police Station – Take necessary steps to lay the groundwork for the funding, design, and construction of a new police station.

Q1: PBK has completed the block design and developed several conceptual renderings for the new facility. They presented the two elevation options to the Council in December and received direction on the preferred approach. PBK has finalized the concept design and additional renderings. A full 3D fly-around of the facility has been completed. The updated renderings and fly-around will be presented to the council in February.

Q2: PBK has completed the conceptual design phase for the new facility, including preliminary cost estimates. The property has been successfully rezoned from Agricultural-Urban to Quasi-Public. City Council has approved moving forward with placing a General Obligation Bond, not to exceed \$50 million, on the August 18 primary election ballot. The first reading of this measure was approved on April 7, 2026, with a second reading scheduled for April 21. In the meantime, the City Manager, Fire Chief, and Police Chief continue to engage with various Temple Terrace community groups to raise awareness of the proposed bond and its inclusion on the upcoming ballot.

Public Works

Hurricane Preparedness – Acquire the needed equipment such as a sandbag machine and fuel trailers and consider other needs for emergency operations.

Q1: A sandbag machine has arrived and staff are trained. Fuel trailers are expected in March.

Q2: : Fuel trailers have arrived and ready to go.

Utility Administration Center – Complete construction of the Utilities Administration Center in a timely manner.

Q1: This project is well underway. Walls are up and roof components are to begin in February. Completion is expected in early fall of 2026.

Q2: Project is moving along well.

New Park Maintenance and Scheduling – In the event recreational space is created on the vacant CRA property or in the development of the new Riverside Park, evaluate the need for an additional FTE for maintenance.

Q1: The park monitor position has been filled and park staff has coverage 7 days a week.

Q2: Staff is making a difference as we have fielded fewer complaints for trash in the parks.

Road Projects (Engineering) – Secure funding for existing road projects in the planning stages. Develop a comprehensive plan for restriping all City streets with an emphasis on the first 100 feet near intersections.

Q1: Surtax allows for additional paving to assist with budget dollars.

Q2: Repaving projects are being finalized, and line striping plans are heading for requisition with work to occur in early Q3.

Connectivity (Engineering) – Consider projects to better “connect” the neighborhoods on the east and west sides of 56th Street to each other and to the future Riverside Park.

Q1: The TPO has projects that may assist with this venture.

Q2: Still under review.

Transportation Planning Organization (Engineering) – Support and lobby for TPO projects affecting the City.

Q1: Staff attends the meetings and regularly communicates with TPO staff.

Q2: TPO priority requests have been submitted for consideration. A few projects are in the workflow others are pending approval.

ARPA Projects (Engineering) – Ensure ARPA projects across the City are completed on time.

Q1: Projects are in progress and to date appear to meet expectations.

Q2: Projects are still in progress and on schedule.



CITY DEPARTMENTAL BUDGET GOALS

FISCAL YEAR 2026

QUARTER 2 (Q2) UPDATE

May 5, 2026

Code Compliance

Reimagine and incorporate the Neighborhood Inspection Program.

Q1: The Neighborhood Inspection Program (formerly Neighborhood Sweeps) has been reimagined and restructured. A new inspection schedule has been developed and published on the City's website. Zone inspections are now strategically scheduled to alternate through opposing areas of the City to ensure balanced and consistent coverage. Inspections are jointly conducted by all Code Compliance Officers and the Director, increasing community visibility, enhancing staff training through practical application, and promoting team cohesion. Internal policies governing the conduct and implementation of zone inspections are currently being developed.

Q2: The Neighborhood Inspection Program continues to develop. It has successfully transitioned from a strictly officer-focused improvement opportunity to a group effort focused on collective proactive identification and community engagement. The focus for the next quarter is to increase resident awareness of the program and identify a future plan to incorporate classes or education ahead of and in conjunction with the inspection day.

Create a Neighborhood Services Education Program.

Q1: A Neighborhood Services Education Program is being developed to provide targeted, community-focused instruction. An initial class is currently in development, and a comprehensive list of additional classes desired or needed by the community is being compiled. Each class is being designed to fit within a one-hour time block to encourage accessibility, participation, and ease of scheduling.

Q2: Classes continue to develop. Topics and information are compiled (and continue to be added to) and actual classes are being assembled.

Establish refreshed courtesy notice door hangers for initial violations.

Q1: Refreshed Code Compliance courtesy notice door hangers have been developed and are currently in use for initial violations. Each door hanger incorporates a QR code that links directly to the relevant section of the City's website where applicable code requirements are explained in clear layperson's terms along with guidance on how to return the property to compliance.

Additional door hanger designs are planned and the associated website content will be routinely reviewed and updated to ensure accuracy and effectiveness.

Q2: : New door hangers continue to be used with mostly positive feedback due to the increased access to information they provide. New door hangers for uncommon codes are easily created on an as-needed basis.

Reinvigorate partnerships with surrounding municipalities and incorporate best practices.

Q1: Intentional outreach has been initiated with Code Enforcement leadership in Hillsborough County and Pinellas County to reinvigorate intergovernmental partnerships and share best practices. Planned follow-up outreach includes Plant City and the City of Tampa with Pasco County also incorporated into this collaborative effort. These engagements are intended to strengthen regional coordination and identify proven approaches that can be adapted for local use.

Q2: Regular communication is made with our counterparts at Hillsborough County. Multiple other municipalities and jurisdictions in Hillsborough County, Pinellas County, and Pasco County as well as others such as Winter Haven and Orlando, have had less-than regular communication but have established working relationships.

Identify opportunities and incentives for staff's continuing education and certification.

Q1: Opportunities for continuing education and professional certification have been identified, including certifications offered through the Florida Association of Code Enforcement (FACE). Each Code Compliance Officer has completed at least one FACE certification. An incentive plan to encourage continued education and certification has been developed and is currently under review for effectiveness and implementation.

Q2: The aforementioned incentive plan has been identified. Staff is working towards the Code Enforcement Professional certification through FACE that is achieved through the successful completion of four FACE certification classes followed by an intensive final training and a study submission.

Community Development

Research and prepare recommendations for an updated annexation strategy to address several properties within the City's urban utility service area.

Q1: Staff has compiled a framework for this process based on previous potential annexation regions and research performed by our previous part-time paid intern. We are currently advertising for a new intern to fill this role and help advance this project.

Q2: The department has recently hired a new part-time intern to continue research and planning for this project. Recent research has focused on identifying unincorporated isolated areas that pose concerns related to enclaves.

Continue to address deficiencies in the Land Development Code and recommend updates and amendments to City Council as warranted.

Q1: Staff continues to address LDC concerns and prepare draft amendments to update our Code. We currently have two pending amendments under review at the Planning Commission and several more in our workflow.

Q2: This process is ongoing and continues. Proposed amendments are first forwarded to the Planning Commission for review and then scheduled for City Council consideration.

Collaborate with the Fire Department and other staff to secure successful design-build plans for the newly proposed Emergency Operations Center.

Q1: Staff has completed a tentative review of EOC construction plans and provided comments and recommendations for correction. The Permitting Office recently received a general construction permit for the EOC and is currently awaiting the site development permit, along with mechanical, electrical, roofing, and plumbing permits.

Q2: This project is underway. Construction is ongoing.

Seek to evaluate and subsequently acquire a new software suite designed to improve efficiency and enhance operations and tracking for all matters involving permit processing and plan review.

Q1: The City-wide BS&A ERP includes a Community Development module which will address software concerns related to permit processing. Staff is reviewing third-party providers that work with BS&A to provide for electronic plan review.

Q2: Staff recently met with representatives from BS&A for a Community Development discovery meeting. Staff has responded to multiple requests for information from the BS&A team to assist with initial software configuration.

Continue to develop permitting guides to assist property owners and contractors with various permit applications, as well as understanding the associated deliverable requirements for each.

Q1: This project is underway and is being led by the department permitting coordinator. She is in the process of building out the guide as part of her Leadership and Management Training. It includes a comprehensive "how-to guide" for the most common permit applications the department sees and the associated required deliverables.

Q2: : This project is ongoing. Initial drafts are currently in development. When completed, the how-to guide will likely be in the form of a small booklet to address the many permits and processes involved in development and construction.

Executive

Staff will implement a new ERP system and conduct comprehensive training to transition to the new system.

Q1: During the first quarter of the year, the procurement process was completed with a presentation to Council seeking approval to sign a contract with BS&A as the selected vendor. The contract was approved and signed, after which the team met with BS&A to discuss current process timelines. These discussions helped guide BS&A in developing a detailed project timeline for implementation.

Q2: : The City worked to collect all required Request for Information (RFI) forms needed by BS&A to conduct its initial analysis of City processes. During this phase, the departments and the ERP team worked closely on process analysis, cross-department integrations, and workflows designed to support a more cohesive way of working. In addition, the City developed and issued the Request for Proposals (RFP) for the HRIS system, which went live and received eight proposals. These proposals have been evaluated and are now moving forward to the next phase, the demonstration (demo) stage.

Additional internal and external communication opportunities will be explored for possible implementation.

Q1: This has been successfully achieved through the City’s new text alert system, Clerk Chat. In 2025 alone, the City sent a total of 37,679 text messages through the platform. Unlike traditional one-way text alert services, Clerk Chat enables two-way communication, allowing residents to ask questions and receive responses directly. This functionality allows the Marketing/Communications (MARCOM) team to efficiently monitor, track, and respond to resident inquiries following message distribution.

In addition, the MARCOM team is implementing topic-based email subscription lists, giving residents the ability to choose the types of notifications they wish to receive via email. For residents who prefer traditional printed materials, copies of the monthly City newsletter are available for pickup at City Hall, the Senior Center, the Recreation Center, and the Library.

Internally, the MARCOM team has successfully launched a staff-focused newsletter that highlights employee achievements, departmental recognition, and City services and programs available to staff. The newsletter also promotes City-hosted events that employees can attend with their families and friends, along with updates on internal projects at City facilities and other staff-related news.

In addition, the MARCOM team hosts monthly Communications Meetings. The first 30 minutes are dedicated to training on communications best practices, helping reduce organizational risk and liability. Training topics include social media ADA compliance guidelines, responsible use of AI in communications, public records requirements, and related subjects.

The second half of the meeting provides a forum for departments to share updates on their initiatives and activities. This collaborative approach strengthens internal coordination, reduces information silos, and ensures departments are informed about one another’s work. Information shared during these meetings directly supports the content of both internal and external City newsletters.

Q2: The MARCOM team uses the Temple Terrace In-Touch app to share information with residents through call-to-action buttons on the app’s home screen.

MARCOM also uses Facebook’s “Local Alert” feature, available only to government entities, to send notifications to Temple Terrace residents with Facebook accounts, regardless of whether they follow the City’s page. This functions as a geo-targeted alert.

Digital displays outside City Hall, the Library, and Public Works share information with residents on the road.

Continue to seek organizational improvements.

Q1: The City Manager and HR Director are reviewing City positions to evaluate how roles, responsibilities, and workflows are currently structured. This evaluation aims to identify areas where duties may overlap, processes may be outdated, or resources may not be used efficiently. Emphasis is currently being placed on reorganization within the Public Works Department to allow senior leaders to focus on long-term infrastructure challenges by shifting routine, day-to-day operational responsibilities to qualified positions within the department.

Q2: The City has concentrated on organizational improvements in several departments to enhance efficiency and service delivery. By strategically shifting responsibilities to better align staff expertise with operational needs, utilizing interns to support key projects and reduce

workload pressures, and prioritizing professional development and training opportunities, the City has strengthened internal capacity and performance.

Finance

Assist the Water & Sewer Utilities division to pursue grants to mitigate costs associated with strengthening the City's infrastructure and provide funding for solutions to improve water quality, such as removing PFAS.

Q1: The Utilities Department is hiring an Accountant 3 to coordinate with Finance on project management and budget control. It is our expectation that this staff member will also coordinate with Finance on the pursuit of W&S grants, particularly those helping to mitigate PFAS. These costs will not be fully known until CHA completes their study. This position is anticipated to begin in Q2.

Q2: The two Utilities Accountant 3 positions started in January; they have begun preliminary research into W&S grants. Finance also reached out to two firms, Stantec and Raftellis, to inquire about doing a Water and Sewer rate study. This is a requirement for receiving funding through a revenue bond, which will be necessary for the City to pay for the PFAS mitigation project.

Update the 2024 Purchasing Manual.

Q1: A procurement committee was formed in Q1 comprised of four Finance staff members, including the Finance Director, the Deputy City Attorney, the Municipal Systems Analyst, the Municipal Systems Intern, and the Utility Billing Manager. The committee is reviewing all procurement processes and policies, from small purchases to bid invitations. A schedule of phases was adopted in Q1 with in anticipation of having a revised Purchasing Manual draft completed by the end of Fiscal Year 2026. Recommended process and policy changes may be implemented during the process.

Q2: The procurement group completed Phase 1, "Purchases under \$5,000." The group focused on revising and clarifying credit card purchasing policies and store accounts. Finance closed store accounts that allowed City staff to walk in and put a "charge" to the City's account. Pre-approved City staff will now need to make in-store purchases with their City-issued credit card. This practice improves internal control. The group also determined that the \$2,000 single purchase limit for credit cards needs to be increased to \$4,999.99. This eliminates having to request authorization from the Finance Director to exceed this limit every time the situation arises. Department directors will continue to be responsible for approving staff purchases under \$5,000 and monthly spending on each credit card within the department.

Phase 2 of this initiative will begin in Q3 and will focus on "Purchases between \$5,000 to \$49,999.

Increase cross-training opportunities for staff.

Q1: The Accountant 3 has taken on payroll responsibilities and has spent time with our Accountant 1 to learn components of accounts payable, including entering requisitions. The Accountant 3 also learned how to conduct a Workers Compensation Audit and the annual Public Emergency Medical Transportation (PEMT) report. These were formerly conducted solely by the Finance Director.

Q2: An Accountant 1 position staff person on our team is participating on the Procurement Committee in order to acquire a deeper understanding and knowledge of purchasing processes and policies. This enhances her own work in administering the credit card program and builds her capability to take on backup duties for accounts payable.

Issue an RFP for an auditing firm and make the selection for the Fiscal Year 2026 audit.

Q1: The RFP is scheduled to be sent in Q2.

Q2: Due to the added work of pursuing a GO Bond and a Revenue Bond, we will need to consider doing a 1-year extension with our current auditor, Forvis Mazars.

Transfer essential financial data from the old ERP to the new system.

Q1: The General Ledger shell has been created with revised counts to better align with the current State of Florida Accounting standards. Finance staff will coordinate with the Municipal Systems Analyst in Q2 and Q3 to begin data migration.

Q2: Staff had meetings with the new ERP vendor, BS&A, and our internal implementation team led by Municipal Systems Analyst. We finalized the GL accounting string structure to migrate into the new ERP.

Fine-tune time sheet recording policies.

Q1: This requires coordination with the HR Department and has temporarily been put on-hold.

Q2: Still on hold although as issues appear, HR and Finance are working together to make changes.

Initiate monthly financial reports by January 2026.

Q1: This is expected to begin in Q2 with reporting for the period ending 1/31/26.

Q2: Due to the high volume of other projects in FY 26, this has been pushed off to the beginning of the second half of the fiscal year. Changes in the way we record the monthly employee insurance expenditures per department were made in Q2 and this has reduced the number of hours to reconcile and record these expenditures by several hours. This process creates a greater efficiency and reduces the reporting backlog time previously experienced. Beginning in Q3, we expect that monthly reports will be available before the end of each following month.

Finalize department-wide utility billing SOP's for billing, adjustments, delinquency, and refund processes.

Q1: During Q1, the Utility Billing Division continued work on developing and refining department-wide Standard Operating Procedures (SOPs for core functions including billing, account adjustments, delinquency processing, and refunds. This effort is intended to formalize existing practices, improve consistency across staff, and support long-term operational continuity.

Q2: The Utility Billing Division continued advancing the development of department-wide SOPs, with a focus on aligning procedures to recently implemented operational changes, particularly within delinquency and shutoff workflows. Existing processes were further refined and standardized, and documentation efforts progressed to ensure consistency across staff, improve training capabilities, and support long-term operational continuity.

Implement a formal delinquency and shutoff program with clear internal workflows and customer notices.

Q1: The Utility Billing Division initiated a formal delinquency and service shutoff program during Q1, supported by defined internal workflows and standardized customer notifications. The program officially will begin with the first scheduled service shutoff date on January 26, 2026, following advance customer outreach and notice, and established clear timelines and enforcement procedures moving forward.

Q2: The Utility Billing Division fully implemented the formal delinquency and service shutoff program following its January launch. Weekly shutoff cycles were executed in accordance with established procedures, supported by consistent customer notifications and internal coordination between office and field staff. The program has resulted in improved collection performance, more predictable workflows, and increased operational clarity. With multiple cycles now completed, the Division has established a usable baseline of collections data, which will support ongoing evaluation, forecasting, and future program refinements, while also identifying areas for staffing and process enhancements.

Use operational data to analyze trends and workload patterns that inform staffing, efficiency, and long-term planning.

Q1: During Q1, the Utility Billing Division continued building and organizing operational data sources to support future measurement and analysis, while also hiring a dedicated Data Analyst (starting in January, 2026). Databases and tracking tools were established in advance of the analyst's arrival to ensure timely onboarding and to position the department for data-driven evaluation of trends, workloads, staffing needs, and long-term planning.

Q2: The Utility Billing Division began actively utilizing operational data to evaluate trends in workload, payment activity, and delinquency management following the onboarding of the Data Analyst. Initial analyses have provided insight into staffing impacts, process efficiency, and customer payment behaviors, supporting more informed decision-making and laying the groundwork for ongoing performance tracking and long-term planning.

Fire

Submit a site plan for the new EOC/Fire Administration and Public Safety Communication Center to the City's planning department for review. We anticipate hiring a contractor by November 2025 with a project completion date of February 2027.

Q1: Site plan was approved. Construction anticipated to start by late January/early February 2026.

Q2: Construction has started and is progressing. We are currently slightly behind schedule, but the contractor feels he can make the time up and still finish by late December.

An architect has been hired for the new Police and Fire station located off Harney Road. We anticipate hiring the contractor in the near future.

Q1: Response time data and fire station #3 validation information have been submitted to the City Manager. City Council will decide shortly whether a new fire station/training facility will be built at the same time as the police station.

Q2: City Council has voted to move the project forward. We will ask the residents to vote on a GO Bond to fund building our Police Administration Building, Fire Station 3, and Training Facility.

Strive to enhance our response deployment model to ensure adequate staffing and equipment for preparation for potential future annexation and increased call volumes.

Q1: The department continues to produce weekly, monthly, quarterly and yearly response and profile data which is used internally to evaluate our current processes and operations while planning for future service delivery. We distribute our quarterly and annual report to the City Manager.

Q2: Staff continues to monitor and evaluate our deployment and staffing models.

Gather information and documentation in preparation for our 5-year re-accreditation through the Center for Public Safety Excellence (CPSE).

Q1: The department continues to work in preparation for our anticipated CPSE accreditation site visit in May of this year. We have completed the Standard of Cover document and are very close to completing the Strategic Plan.

Q2: The department is in the review process with the accreditation team from CPSE, answering questions and providing feedback before their visit in the next couple of months.

Human Resources

Continue leadership training for directors and their seconds-in-charge to encourage ongoing professional development.

Q1: Members of the Leadership Team who were unable to attend the first Lean Six Sigma training in April 2025 were invited to attend the second Lean Six Sigma Training in December 2025. They were also invited to participate in the Presentation and Public Speaking seminar.

In addition to this, the department is in the process of coordinating the City's annual Leadership Team Summit.

Q2: The department has confirmed the City's annual Leadership Summit on May 14, which will focus on crisis communication strategies. The main speakers for the event will feature members from the Tucker/Hall firm, including Emmy winner, Darren Richards. We anticipate productive discussions, valuable insights, and team building opportunities.

Focus on learning and development by implementing various training courses throughout the year to promote staff education and wellness.

Q1: The department will continue to host, and share online opportunities for, educational seminars for employees throughout the year. This includes the following:

- MissionSquare retirement seminars
- Prudential Pathways seminars
- FMIT Risk Management seminars

Q2: In addition to continuing Q1 efforts, we are working with MissionSquare to enhance employee financial acumen, including plans for onsite sessions. We will also be sharing resources for Mental Health Awareness month.

The department will select an HR program that integrates seamlessly with the City's new ERP to effectively improve the City's onboarding process and manage the complexity of an evolving workforce.

Q1: The department worked closely with the Systems Analyst Team to review the Request for Proposal draft to ensure the guidelines and criteria aligned with the City's needs and goals.

Q2: The RFP has been published, and we are waiting for the submission period to end. At that time, we will begin reviewing proposals and move forward to the demo phase.

Explore new benefit options for City staff, such as Flexible Spending Accounts (FSA).

Q1: The department successfully implemented a General Flexible Spending Account and a Dependent Care Flexible Spending Account. In addition, the following benefits were added for the new plan year:

- Legal Coverage
- Whole Life Insurance
- Pet Insurance

The department is also currently conducting research to identify opportunities to reduce expense ratios and fees within defined contribution plans.

Q2: The department worked with Finance and the City Manager to update the City's vacation leave policy. Full-time employees now receive 24 hours of leave upon hire, and part-time employees receive 12 hours. In addition, employees may now use vacation leave after only three months of employment, rather than six months.

Information Technology

Implement a new phone system for the City.

Q1: The RFP has been drafted and is currently under Legal review. If no revisions are required, it will be posted once approval is received.

Q2: The RFP, along with two addenda addressing vendor questions, has been published and responses have been received. We are currently reviewing submissions and scheduling demonstrations with the top three vendors based on committee scoring.

Begin implementation of a new ERP system.

Q1: The ERP contract has been approved by City Council, and we are currently working with the vendor on initial implementation steps.

Q2: Implementation is ongoing. We are continuing to collaborate with the City's project management team, departments, and the vendor to advance deployment.

Replace user computer hardware as part of the five-year refresh cycle.

Q1: Computers have been purchased and received. Configuration and user deployment are currently in progress.

Q2: The majority of devices have been deployed. We are continuing to configure and install the remaining devices.

Continue to strengthen cybersecurity across the organization.

Q1: Contract renewals have been completed, and a new backup solution has been purchased to enhance the security of our data backups. Configuration of the new backup system is currently underway.

Q2: Configuration of the new backup system is nearing completion. We have also implemented a new email security solution, Darktrace, to replace Proofpoint. This system uses AI-driven learning to improve email security, including automated whitelist management and enhanced threat detection.

Legal

Continue to assist elected officials and City staff to address the City's legal needs.

Q1: The Legal Department is continually available to assist elected officials and City Staff to address its legal needs. Of particular note for this past quarter is the work accomplished by Deputy City Attorney Nicole Donnell and Finance Department to streamline the procurement

process, including contracts, Requests for Proposals (RFP's), Invitations to Bid (ITB's), and Requests for Qualifications (RFQ's).

Q2: The Legal Department continues to be available to assist elected officials and City staff to address the City's legal needs.

Work with the Mayor and City Manager to develop basic working points to be considered by the Temple Terrace Golf and Country Club and City Council. Upon agreement of points, develop a new agreement or MOU between the parties to govern repayments, maintenance responsibilities, etc.

Q1: A meeting with the City Manager, Finance Director, and City Attorney has been scheduled for 1/23/2026 to begin addressing this Budget Goal.

Q2: A new lease will be drafted that will address repayment of debt, rent, taxes, and maintenance of grounds, trees, and tunnel. Target completion date scheduled for December 2026.

Legislative

Increase Council professional development opportunities. \$9,650 was added to the Fiscal Year 2026 budget for additional Council training.

Q1: Funds were increased in the FY 2026 Budget for the Council.

Create a cross-departmental committee to secure a new document management system and work with the Marketing and Communications team to purchase a Council Chambers Playback Server.

Q1: The City Clerk and IT Director are reviewing the current system and updating areas of the system. The process of OCR (Optical Character Recognition) has been run on the current data system. This is now set up as an ongoing scheduled process for documents saved in the system. We are working on setting workflows for consistent input of storage meta data and retention schedules. The City Clerk files are being evaluated at this time. Marketing and Communications is reviewing Chamber equipment.

Q2: The City Clerk is working with the IT Director in an ongoing review, and the Clerk is reviewing/discussing legal records with the Legal Assistant. The City Clerk, Admin. Assistant, and IT Director continue to review department records within the current Document Management System and other documents that seem to be stored in other database systems. We have been reviewing details of City Clerk and Legal Files, retention requirements and if any duplicate files seem to exist. Currently we are moving forward with each department's review and documenting the system(style) of storing records from department to department and where they are stored, and each department's process. Then we will move forward working directly with each department to work on the organization of their records, process and their needs to be compliant and have all their required records in the official document management system. Discussions and research are being held with the representatives and contacts/consultants of the current system to evaluate and improve. The City Clerk is also having discussions with other City Clerks on this topic and processes. Marketing and Communications is reviewing Chamber equipment and exploring new technology and equipment availability.

Conduct a Boards/Committee Process Review.

Q1: The City Clerk's Office is reviewing each Board for process of appointments and rules. This will include reviewing each resolution that created the Board/Committee and any resolutions that changed those components of the board/committee makeup.

Q2: Continuing the review, working with administrative assistants to document boards/committees, and the makeup of each board/committee.

Leisure Services - Library

Partner with the Temple Terrace Garden Club to present fun and educational programs, highlight local gardens, and host the Garden Club Book Club.

Q1: The library provides space for Garden Club displays and book club meetings as well as recommendations for the books they read and discuss.

Q2: The library continues to host Garden Book Club meetings once a month and select and provide the books that members check out to read. Garden Club displays consist of live flowers and/or informational flyers.

Library staff are excited to explore the possibility of planning and planting a garden at the library in cooperation with Public Works, the Garden Club, and Ace Hardware.

Q1: Library staff will begin coordinating the planting of a garden in the spring.

Q2: Planning has begun on the new library butterfly garden. Library staff will be in charge and volunteers will help plant and tend the garden.

Complete renovations to the Library bathrooms.

Q1: Bathroom renovations began in December.

Q2: Due to unforeseen circumstances restroom renovations have taken longer than anticipated, however, it is hoped that construction will be completed soon.

Leisure Services – Parks and Recreation

Initiate construction of Riverside Park.

Q1: This project is still in design phase. Project bidding is expected in Q2 or Q3.

Q2: This project has progressed to permitting and development of bid documents. Bidding is still expected to take place later this year.

Provide improvements to sidewalks at Riverhills Park, Linwood Park, and Hilltop Dog Park.

Q1: Plans have been developed to reconfigure parking at Riverhills Park to return to the dirt road and circle drive to green space. Work to commence in Q2 following the installation of the new playground equipment.

Q2: The playground installation has been completed. Work on the road and park improvements are being coordinated with Public Works. Sidewalks at Linwood Park and Hilltop Dog Park have been completed.

Replace playground equipment at Riverhills Park.

Q1: Playground equipment was ordered with an anticipated delivery/install in Q2.

Q2: Project has been completed.

Police

Re-establish a police explorer program.

Q1: Explorer Post 260's documentation, including the general order, bylaws, and charter, has been completed and implemented. The post was officially reestablished with the Boy Scouts of

America, and the original post number was retained. The Police Department hosted an open house on November 21, 2025, which was attended by local youth. A second recruiting event is scheduled for January 24 at the Temple Terrace Family Recreation Complex. CLU has been working with marketing to get the message out about the new program. With the help of the marketing team, we have published new flyers, social media posts, and digital billboard messages. So far, we have received one completed application for membership and two other applications in process.

Q2: The Community Liaison Unit expanded recruitment efforts to include outreach at schools surrounding the City of Temple Terrace, including Brooks DeBartolo Collegiate High School, Tampa Bay Technical High School, King High School, and Patel High School. CLU continues to try and actively recruit new members for Explorer Post 260 and has committed to maintaining a presence at all City-affiliated events to increase visibility and engagement. On the social media side, the Explorer Post remains pinned at the top of departmental platforms, and digital billboards continue to promote the program. These combined efforts are focused on increasing awareness and building participation in the Explorer Post.

Establish a department wellness program.

Q1: During the first quarter, the department established an Officer Wellness Committee made up of volunteer officers and supervisors. The committee has met twice and is focused on practical, officer driven approaches to strengthening mental and physical wellness while supporting morale across the department.

The department also hosted a presentation for interested members on eTMS treatment. This non-invasive brain stimulation therapy is used to address conditions such as post-traumatic stress disorder, anxiety, and sleep disorders. Several officers have already participated in this treatment, which is offered at no cost to active and retired first responders.

During a recent in-service training, representatives from Franciscan Center presented on Operation Restore. This program supports individuals who have experienced a traumatic incident or cumulative trauma over time. It combines peer support with trained clinicians and uses education and EMDR therapy to address post-traumatic stress.

Information on the First Responder Hope Line has also been shared with department members. This confidential resource provides 24/7 mental health support, peer assistance, and referrals for law enforcement, fire, EMS, dispatchers, and their families.

The department maintains representation with the Suncoast Alliance for First Responders, which supports prevention-focused efforts and keeps the agency engaged with current trauma-informed practices. We also have representation in a regional law enforcement peer support group, allowing us to contribute to peer support efforts beyond our agency while strengthening internal support for our personnel.

Q2: The department has transitioned from program development to implementation of its wellness initiatives. The Officer Wellness Committee continues to meet and is working to formalize wellness programming and identify additional resources for department members.

In recognition of Officer Wellness Month, all sworn personnel are being assigned a wellness and mental health training course focused on building sustainable habits for long-term career health. This training reinforces the department's ongoing efforts to normalize wellness and provide practical tools for managing stress and cumulative trauma.

Department instructors will also attend the Officer Resiliency, Safety and Wellness Leadership Forum. Information and best practices from this forum will be brought back to the Wellness

Committee and incorporated into future in-service training to strengthen the department's approach to officer wellness.

Enhance leadership development programs for supervisors and new hires.

Q1: The department has implemented an internal mentorship program that pairs every supervisor with a command staff mentor. Each month, a leadership topic is selected and discussed during one-on-one meetings, allowing mentors and mentees to share experiences and practical insight. Topics covered to date include Progressive Discipline and Documentation, Coaching Problem Employees, and Managing Up with a focus on effective communication with command staff.

Sergeant Mehalopoulos recently graduated from the inaugural Leadership Academy hosted by the Tampa Bay Area Chiefs of Police. This nine-month, grant-funded program focused on advanced leadership concepts such as organizational culture, emotional intelligence, public information responsibilities, budgeting, procurement, discipline, transparency, use of force, and professional networking.

Sergeant Valentine is currently attending the Law Enforcement Command Officer Management Executive Leadership Institute through Saint Leo University. This grant-funded program emphasizes executive decision-making, organizational leadership, ethics, labor relations, and strategic management within a public safety context, blending academic instruction with practical application to prepare participants for senior command roles.

Corporal Diers has been selected to attend the FBINAA Leadership Certification Program hosted by the FBI National Academy Associates. This grant-funded program, scheduled for January 20 through 23 at PHC, focuses on strategic leadership, ethical decision-making, organizational management, and current public safety challenges, with a strong emphasis on practical application and peer collaboration.

The department also continues to send officers and supervisors to FBI-LEEDA courses. These programs focus on leadership and supervision from the line level through executive leadership. Many of these courses are grant-funded and provide valuable exposure to proven leadership practices that support a productive and healthy work environment. To date, 11 sworn officers have completed all three levels of the curriculum, earning the FBI-LEEDA Trilogy Award.

Q2: The department continues to expand its leadership development efforts with a focus on building a strong supervisory pipeline and preparing future command staff. Sergeant Valentine successfully graduated from the Law Enforcement Command Officer Management Executive Leadership Institute through Saint Leo University, further strengthening the department's executive leadership capacity.

Commander Huchla completed the FBI-LEEDA Supervisor Leadership Institute and is on track to complete the remaining courses required for the Trilogy Award. Once completed, the department will qualify for the Agency Trilogy Award, reflecting a fully developed command staff trained in nationally recognized leadership principles.

Officer Rivers and Officer Rivera are scheduled to attend the FBINAA Supervisor Leadership Institute, continuing the department's investment in developing first-line supervisors. In addition, Sergeant Mehalopoulos is scheduled to attend Shifting to Leadership Mindset, a course focused on strengthening leadership skills for both new and experienced supervisors.

These efforts build on the mentorship program established in Q1 and continue to strengthen leadership development at all levels of the organization.

Continue conducting active assailant training with the Fire Department.

Q1: Annual training will occur in the Summer of 2026.

Q2: The Police Department and Fire Department continue to coordinate and prepare for the annual active assailant training scheduled for Summer.

Public Works – Engineering

Complete \$1,500,000 in street resurfacing projects using Hillsborough County surtax funds; complete an additional \$1,500,000 in street resurfacing projects using Street Improvement funds.

Q1: Contracts with vendors are being finalized. Staff is reviewing quantities for job letting.

Q2: Contracts are being finalized to be sent for Council approval.

Complete sidewalk rehab project on South Burlingame Avenue for less than \$500,000.

Q1: No action currently.

Q2: Under review with staff.

Complete construction on Sunnyside Road project for less than \$500,000.

Q1: Staff has a draft of work to be performed, and it is currently going through internal review. Also working with BPAC committee to hear their concerns for the area.

Q2: Draft design continues to be finalized. Multiple options have been considered but are proving to be a challenge due to limited right-of-way.

Initiate design work for two new projects: Sunnyside Road (street); Brentwood Drive and South Riverhills Drive (stormwater).

Q1: Both projects are in process. The Sunnyside project is running concurrently with the other street work. The Brentwood project proposal has been reviewed by the Director and sent back looking for clarifying answers on specific aspects.

Q2: Sunnyside design continues to be developed. Brentwood design is complete and continues on a defined construction timeline.

Complete South Riverhills Wooden Bridge repair and Telecom Drive Sidewalk extension.

Q1: The wooden bridge is being incorporated in the park project. Telecom design is complete, pending quote/bidding and construction

Q2: Bridge still pending park project kickoff. Telecom sidewalk has a new contractor and is being scheduled to be completed by the end of May.

Public Works - Facilities

Complete remodeling of the Utility Billing offices located on the first floor of City Hall.

Q1: Staff recently resolved an unexpected delay in the procurement of a temporary office structure which now allows the project to begin moving forward. Work is scheduled to begin approximately the week of February 9th.

Q2: The Utility Billing offices will be completed by the end of April.

Complete grant-funded project for installation of storm shutters at the Public Works building.

Q1: Scope is currently being drafted. FDEM quarterly report was submitted to reflect the same. Bid documents are expected to be published in March.

Q2: Bid documents are in the legal office for review.

Continue to find cost savings for facilities and ground maintenance, including coordinated efforts in grounds with the Parks and Recreation grounds crew.

Q1: Staff has been realigned to meet demands while reducing duplication of efforts. The park monitor position has been filled and parks now have 7-day coverage for an increased presence.

Q2: Seven-day a week coverage has resulted in less concerns about trash in the parks. Staff continues to work efficiently keeping overtime hours low.

Public Works – Fleet Maintenance

Perform inventory audit

Q1: The inventory audit includes ongoing review of items needed versus readily available shelf items from our preferred vendors.

Q2: Inventory is being monitored and a full audit is being planned to coincide with the new ERP.

Explore changing labor charges to more accurately reflect actual labor costs to work on City vehicles.

Q1: The Finance Department has made a preliminary shift in labor rates; time will tell if the initial move has a positive impact.

Q2: Continuing to monitor the changes. Fleet continues to utilize Navaline for tracking purposes.

Public Works - Sanitation

Add new commercial account services and continue to seek to add new commercial accounts.

Q1: Staff continues to monitor the growth and needs of our commercial customers and are positioned to serve them as they need.

Q2: Staff continues to procure more equipment as the business continues to grow. Staff is carefully monitoring this equipment as to not create a large inventory that is unnecessary if the demand slows. This process is to retire aged, tired units and maintain the newer equipment.

Add two new residential rear load trucks.

Q1: One unit has been ordered and expected to be delivered in early Q3. The other is currently being shopped.

Q2: The first truck is scheduled to be delivered the first week of May. The purchase of the second truck was just approved by Council and is slated for Q4 of FY26.

Present recommendations to clean up outdated language in the City's sanitation ordinance.

Q1: Ready to be heard by Council for consideration in Q2

Q2: Project has been completed.

Public Works - Water & Sewer Utilities

Complete Chinaberry Pumping Station construction.

Q1: Work is under way expecting completion at the end of Q3 or early Q4.

Q2: Work is still in progress and expect it to be completed in July.

Complete River Run Lift Station construction.

Q1: The vendor was waiting on generator which was recently delivered. Work to resume.

Q2: Generator is onsite and the vendor has had multiple delays due to staffing. The target is to be completed early in Q4.

Complete year 4 of 5-year iHydrant program.

Q1: Two hydrants remain on the list, when completed the program will be satisfied.

Q2: Project experienced a small delay due to other priorities and will resume up in Q3.

Bid and contract construction for Queensway and Fowler Gravity Main Crossing.

Q1: Project is under review.

Q2: Still under review.

Bid and contract construction for the Lift Station SB project.

Q1: Staff is reviewing final project scope.

Q2: Still under review.

Roll out revised 5-year Capital Improvement Program for all Water & Sewer Utilities infrastructure projects.

Q1: This update is pending.

Q2: This will see movement during the FY27 budget preparation.

Provide City Council with solutions to meet the EPA's PFAS level requirements by 2031.

Q1: Staff is continually working with CHA to ensure quality solutions are presented.

Q2: Final proposal from engineering consultant to be presented in May to Council.

Ensure construction of the Whiteway Utility Services hardened building is underway at the start of FY 2026.

Q1: Project is underway. Vertical walls are being completed. Roof components are to begin in early February.

Q2: Building is moving along well. Roof is on, windows are installed, final rough-in of utilities is underway.

Convert current HMI system data flow to VT Scada; purchase and implement five units of lift station monitoring SCADA.

Q1: Staff has met with a few vendors and continue to work through options for an optimal product.

Q2: Phase 1 of the SCADA upgrade has been designed and quoted. Council approval of plans is being scheduled.

Convert current gas chlorine into sodium hypochlorite (bleach).

Q1: Staff is working with CHA to ensure this change is aligned with their recommendations.

Q2: Still pending final CHA plan acceptance.

American Rescue Plan Act - Project Updates

FY 2026 Quarter Two

Whiteway Utility Service Center

FY 2026.Q1 – Building masonry wall erection and form work for concrete column work in progress. TECO electrical line construction easement is under review by Legal.

FY 2026.Q2- Building masonry wall erection and form work for concrete column work completed. TECO electrical line construction easement approved by Legal and work completed. Contractor has provided asphalt mix design and is scheduling for asphalt paving and concrete sidewalks in early May.

127th Ave Stormwater Improvement Project

FY 2026.Q1 – Phase 1: The City is in the process of identifying a viable procurement method to secure a contractor for the lift station rehabilitation project. Once the procurement method is finalized, the contract will be advertised for bid. Phase 2: The ditch reconstruction design has been completed. The project is currently awaiting selection of a stormwater contractor to proceed with construction.

FY 2026.Q2- The City has piggybacked on the Hillsborough County contract and secured a contractor for the lift station rehabilitation project. The wet well construction has been completed. Contractor is working with TECO for power disconnect and is ready for electrical panel work.

Bregar/Bannockburn Stormwater Improvement Project

FY 2026.Q1-Completed

FY 2026.Q2- No further updates

North Riverhills Dr and Maybole PI Stormwater Improvement Project

FY 2026.Q1 - Payments made to Contractor. Project completed.

FY 2026.Q2 - No further updates

Stormwater Maintenance Projects

FY 2026.Q1 - Awaiting design submittal from consultant engineers for pond as part of Riverside Park design.

FY 2026.Q2 – Vetting remaining projects for eligible fund usage