



City Council Meeting
Temple Terrace, Florida
Tuesday, November 18, 2025
6:00 PM
City Hall Council Chambers

Agenda

1. Call to Order

2. Invocation

3. Pledge of Allegiance to the Flag

4. Historical Fact

5. Recognition and Proclamations

5.A. Employee of the Month - October

6. Presentations

6.A. Capital Improvement Section Schedule of Projects Update for FY26-FY30

7. Board Appointments

8. Consideration of Minutes from Previous Meetings

8.A. Approval of the November 4, 2025 City Council Meeting Minutes.

9. Public Comment

Persons Wishing to Heard on Items on the Consent Agenda or Non-Agenda Items. (The public may comment on an agenda item during the public comment period for each agenda action item. There will be a 30-minute time limit for all public comment to be continued at the end of the meeting if more time is needed):

NOTE: A three-minute time limit will be imposed on ALL comments from the public, regardless of the subject matter. Individual members of the public who are present in the audience may designate in writing a representation spokesperson to speak on their behalf and thereby relinquish their time to that spokesperson. Thereafter, they may not be heard on the agenda item for which designation was made. The representative spokesperson shall be allowed to speak for 1 minute for each such designation up to a maximum of 10 minutes. Appropriate dress when appearing before the Mayor and City Council is appreciated. Cell phones must be silenced while in the Council Chambers.

10. Communications and Petitions

11. Consent Agenda

- 11.A. Resolution Approving the Purchase of Two Six Inch Portable Pumps from Tradewinds Power Corp

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF TWO SIX-INCH PORTABLE PUMPS FROM TRADEWINDS POWER CORP UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT FSA23-EQU21.0 EQUIPMENT, IN THE AMOUNT OF \$120,448.00; APPROVING PAYMENT FROM THE STREET IMPROVEMENT FUND.

- 11.B. Resolution Approving the Purchase of a Sidewalk Grinder

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF SIDEWALK GRINDER FROM SHERWIN INDUSTRIES, INC. UNDER SOURCEWELL CONTRACT PRICING 110122-SWN, IN THE AMOUNT OF \$53,265.25; APPROVING PAYMENT FROM THE STREET IMPROVEMENT FUND; PROVIDING AN EFFECTIVE DATE.

- 11.C. Resolution Approving a Change Order with Applied Sciences Consulting, Inc. for Continued Owner's Representative Services for the Wind Retrofit and HMGP Grant Administration at Fire Stations No. 1 and 2

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE CONTINUATION OF OWNER'S REPRESENTATIVE PROFESSIONAL SERVICES BY APPLIED SCIENCES CONSULTING, INC. FOR THE WIND RETROFIT AND HAZARD MITIGATION GRANT PROGRAM (HMGP) ADMINISTRATION; APPROVING AN ADDITIONAL ALLOCATION OF \$25,000.00; APPROVING PAYMENT FROM THE FIRE BUILDING IMPROVEMENTS ACCOUNT; PROVIDING AN EFFECTIVE DATE..

- 11.D. Resolution Approving the Expenditure of \$182,573 to Duval Ford for a 2026 Ford F550 Regular Cab and Wachs Valve Exerciser

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF A 2026 FORD F550 REGULAR CAB AND WACHS VALVE EXERCISER FROM DUVAL FORD; THROUGH THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT NUMBER FSA25-VEH23.5, IN THE AMOUNT OF \$182,573; APPROVING PAYMENT FROM THE WATER AND SEWER FUND; PROVIDING AN EFFECTIVE DATE.

- 11.E. Resolution Adopting a Social Media Policy for City Council Members

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, ADOPTING A SOCIAL MEDIA POLICY FOR CITY COUNCIL MEMBERS; PROVIDING AN EFFECTIVE DATE.

12. Public Hearings, Ordinances, and Resolutions

- 12.A. Resolution Approving the Expenditure of \$67,387.34 to Engineered Coatings Solutions, LLC for the Fowler Avenue Manhole Sewer Pipe Lining Project.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE EXPENDITURE OF \$67,387.34 TO ENGINEERED COATINGS SOLUTIONS, LLC FOR THE FOWLER AVENUE MANHOLE SEWER PIPE LINING PROJECT FROM NORTH

RIVERHILLS DRIVE EAST TO RIDGEDALE ROAD, TO BE PAID OUT OF THE WATER AND SEWER UTILITIES FUND; PROVIDING AN EFFECTIVE DATE

- 12.B. A Resolution Authorizing the expenditure of \$81,044 for the Purchase of a Blue Star Power Systems Diesel Generator and a Sleeve Plug combination from Mid Florida Diesel.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE FROM MID FLORIDA DIESEL FOR A BLUE STAR POWER SYSTEMS DIESEL GENERATOR AND SLEEVE PLUG COMBINATION, IN THE AMOUNT OF \$81,044 TO BE PAID FOR FROM THE WATER AND SEWER FUND; PROVIDING AN EFFECTIVE DATE.

- 12.C. Resolution Approving the Expenditure of \$34,750 to Vortex Service for the West River CIPP Lining Project

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE EXPENDITURE OF \$34,750 TO VORTEX SERVICES FOR WEST RIVER SEWER PIPE LINING PROJECT, TO BE PAID OUT OF THE WATER AND SEWER UTILITIES RENEWAL AND REPLACEMENT FUND; PROVIDING AN EFFECTIVE DATE.

- 12.D. Resolution Approving Final Site Plan SPR-25-06 for Dunkin Donuts located at 5302 E. Busch Blvd.

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING SITE PLAN REVIEW APPLICATION SPR-25-06 FOR 0.32 ± ACRES OF PROPERTY LOCATED WITHIN THE DOWNTOWN COMMUNITY REDEVELOPMENT AREA, LOCATED EAST OF OVERLOOK DRIVE AND NORTH OF EAST BUSCH BOULEVARD, WITH FOLIO NUMBER 201624-0000, ADDRESSED AS 5302 EAST BUSCH BOULEVARD, TO ALLOW FOR THE REDEVELOPMENT OF AN EXISTING QUICK-SERVICE RESTAURANT INTO A 1,570 SQUARE FOOT DRIVE-THROUGH-ONLY QUICK-SERVICE RESTAURANT, SUBJECT TO ANY CONDITIONS OF APPROVAL; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HERewith; PROVIDING AN EFFECTIVE DATE.

- 12.E. Resolution Approving the Final Fiscal Year 2025 Budget Amendment

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING ADJUSTMENTS TO THE FISCAL YEAR 2025 BUDGET FOR APPROPRIATING AND ALLOCATING FUNDS FOR EXPENDITURES AND REVENUES NOT INCLUDED IN THE FISCAL YEAR 2025 ADOPTED BUDGET; DIRECTING THAT THE BUDGET AMENDMENT BE PUBLISHED ON THE CITY'S WEBSITE WITHIN FIVE DAYS OF ADOPTION; PROVIDING AN EFFECTIVE DATE.

13. Council Business

14. New Business and Board Reports

15. City Manager's Report

15.A. Marketing Campaign Presentation

16. City Attorney's Report

17. Persons Wishing to be Heard on Items NOT Listed on the Agenda (continued if necessary):

Americans for Disabilities Act

The City of Temple Terrace is committed to making our website accessible to all users, including those with disabilities. While we strive to adhere to the accepted guidelines and standards for accessibility and usability, it is not always possible as it relates to attachments on the agenda that don't meet Federal standards for Americans with Disabilities Act (ADA) compliance. Please call the City Clerk's office at (813) 506-6440 for information on how to access these documents.

Adjournment

The Temple Terrace City Council meets the first and third Tuesday of each month and the meetings held at City Hall are broadcast "live" on Spectrum Channel 641 and Frontier Channel 39, beginning at 6:00 p.m. A rebroadcast of the latest meeting (or a taped version of the meeting if held at locations other than City Hall) can be seen on Wednesday and Friday at 2:00 p.m. and on Monday and Thursday at 7:00 p.m. Please be advised that there may be a scheduling delay in the rebroadcast of meetings held in locations other than City Hall, such as the Lightfoot Center, to allow time for the camera footage to be reformatted for broadcast. Meetings can also be viewed on the City's official YouTube channel at <https://youtube.com/user/cityoftempleterrace>.

Minutes of the City Council meetings can be obtained from the City Clerk's office. The meetings are recorded, but the minutes are not transcribed verbatim. Persons requiring a verbatim transcript may make arrangements with the City Clerk to duplicate the recordings or arrange to have a court reporter present at the meeting. The cost of duplication and/or court reporter will be at the expense of the requesting party.

Persons who wish to appeal any decision made by the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

In accordance with Section 282.26, Florida Statutes, persons with disabilities needing special accommodations to participate in this meeting should contact the Mayor through the City Clerk's office no later than 5:00 p.m. two business days prior to the meeting.

Item Cover Page

City Council Item Report

Date: November 18, 2025
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Presentations
Subject: Employee of the Month - October
Presenter: Mayor Andy Ross

Recommendation:

Discussion:

Joe Munoz is being recognized as the City Employee of the Month for October. Joe is a wonderful asset to the City as he has made many improvements in the operation of the Sanitation Division. He is also a great leader and continually fosters a positive culture through supporting his team and celebrating their successes.

Since his arrival, Joe has eagerly and diligently embraced both the strengths and challenges of his job and has made the Sanitation Division well respected in the community. In fact, he has done so much to elevate the image of the division that residents regularly call to compliment Joe and his team.

Joe has great ideas and has aggressively pursued new accounts and is continually looking for ways to improve the Sanitation Division. He has remarkable organizational skills which he uses to fine-tune efficiency. Joe is also the ultimate team player and his office door is always open. He encourages his drivers to communicate with him and their concerns are heard and acted upon which has increased morale in the division since Joe's arrival. Joe also takes great pride in promoting Sanitation whenever possible, from overseeing the servicing of day-to-day residential and commercial customers to making sure Sanitation has a favorable visible presence at City events such as Touch A Truck and the July 4th parade.

Congratulations to Joe for being selected as the October Employee of the Month.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

None

Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Jeannie Barlow, Senior Executive Assistant

Item Type: Presentations

Subject: Capital Improvement Section Schedule of Projects Update for FY26-FY30

Presenter: Erica Larson, Planner, Planning Commission

Recommendation:

Discussion:

Erica Larson, Planner 1, will be presenting Temple Terrace's Capital Improvements Section (CIS) Schedule of Projects Update that the Planning Commission has found consistent and recommends adoption by ordinance.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

1. TT CIS Update Final



City of Temple Terrace: FY26-FY30 Capital Improvement Section (CIS) Schedule of Projects Update

Meeting Date	October 13, 2025
Meeting Type	Regular Meeting
Staff Planner	Erica Larson, larsone@plancom.org , 813-212-0526
Application Type	Publicly Initiated
Action Necessary	Yes
Attachments	A. Resolution B. Strikethrough/Underline Proposed Schedule of Projects Table C. Staff Report

Staff Report and Recommendation

Planning Commission staff finds the proposed request *consistent* with the *Temple Terrace Comprehensive Plan*.

1. Text Amendment Summary

Planning Commission staff reviewed Temple Terrace's FY26–FY30 Capital Improvements Section (CIS) Schedule of Projects for consistency with the *Temple Terrace Comprehensive Plan* and coordination with adjacent jurisdictions. The CIS Schedule of Projects affect Levels of Service (LOS) and are updated annually in the CIS per Chapter 163, Florida Statutes. The update is accomplished by ordinance.

The review examined the CIS's consistency with the Goals, Objectives, and Policies in the Comprehensive Plan related to capital projects and public facilities. The City also includes long-range transportation projects as part of the CIS Schedule. The CIS does not include Basin Management Action Plan (BMAP) projects. BMAP is a framework for water quality restoration that includes a comprehensive set of solutions to achieve the pollutant reductions established by a Total Maximum Daily Load (TMDL) as defined by the Florida Department of Environmental Protection. Per Temple Terrace staff, there are no active BMAP projects meeting new statutory requirement Chapter 163.3177(3)(A)4b.

Planning Commission staff finds the FY26-FY30 CIS Schedule of Projects consistent with the *Temple Terrace Comprehensive Plan*.

2. Applicable Comprehensive Plan Policies and Criteria

Capital Improvements Section

CAP Objective 1.1: To establish and employ an annual process of updating the Capital Improvements Section in order to guide construction of public facilities that eliminate existing deficiencies, repair or replace obsolete or worn-out facilities and accommodate future growth while maintaining adopted Levels of Service standards.

CAP Policy 1.1.6: Develop a 5-year Capital Improvements Program (CIP) as part of the City's annual budget adoption process.

CAP Policy 1.1.8: Adhere to the following ordered priorities for the inclusion and timing of capital improvement projects within the CIP, and thus for timing within the Capital Improvements Section:

- a) Projects that repair, remodel, renovate or replace obsolete or worn-out facilities that contribute to maintaining the City's adopted LOS standards,
- b) Projects that repair, remodel, renovate or replace obsolete or worn-out facilities that contribute to maintaining the City's other public infrastructure,
- c) Projects that reduce or eliminate LOS deficiencies for existing demand,
- d) Projects that provide the adopted LOS for new growth during the next five or fifteen fiscal years, as updated by the annual review of the Capital Improvements Section,
- e) Projects that significantly reduce the operating cost of providing a service or facility,
- f) Projects that provide new capacity for general government functions, and
- g) Projects that exceed adopted LOS standards by either providing excess public facility capacity that may be needed by future growth, or providing higher quality public facilities than those contemplated in the City's normal design criteria.

CAP Policy 1.1.9: Designate each capital improvements project in the CIP, the MMTD and the Capital Improvements Section as to whether the project represents repair and maintenance of existing capacity, new capacity to correct a deficiency or new capacity to satisfy new growth, and indicate within the CIP and the MMTD whether the project constitutes a Capital Improvements Section project.

CAP Objective 1.5: To verify priorities of the comprehensive plan by clearly demonstrating the ability to provide, or require provision, of all projects identified in the Schedule of Capital Improvement Projects.

CAP Policy 1.5.1: Provide, or arrange for others to provide, the public facilities listed in the appendices of the Schedule of Capital Improvements.

CAP Policy 1.5.5: Because potable water, waste water, solid waste, stormwater management and schools have dedicated revenue sources, the City should avoid using its general fund revenues and general obligation bonds to finance capital infrastructure projects for them.

CAP Policy 1.5.10: Ensure that all projects in the first three years of the City's CIP and Capital Improvements Section are funded with committed revenue sources. These may include ad valorem taxes, approved bonds, state and federal funds, impact fees, gas taxes, user charges, enforceable developer agreements and other tax revenues.

CAP Policy 1.5.11: Document committed and planned funding sources for years four and beyond of the City's Capital Improvements Program and Capital Improvements Section. Planned sources may include proposed bonds, grants (not yet secured), or other potential sources that require a referendum or are not yet secured.

CAP Policy 1.5.13: The Hillsborough County Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP), Hillsborough Area Regional Transit's (HART's) Transit Development Plan (TDP) and Hillsborough County Public Schools Facilities Work Program are incorporated by reference into the Capital Improvements Section of the Comprehensive Plan.

Environmental Section

ENV Objective 3.1: Engage in and promote practices that result in energy conservation and efficiency.

ENV Policy 3.1.3: Study the potential for incorporating alternative energy sources at City-owned facilities and will continue to pursue energy-saving options for exterior lighting of City buildings and facilities.

Recreation and Open Space Section

RO Goal 1: Provide adequate and appropriately located recreational facilities and open spaces to all residents concurrent with demand to preserve and enhance the "vision" and character of Temple Terrace.

RO Objective 1.1: Continue to acquire and maintain parkland and open space to meet or exceed the adopted level of service standard of the Comprehensive Plan.

RO Policy 1.2.1: Maintain current inventory of public recreational lands.

RO Goal 3: Provide and maintain diverse parks, recreation facilities, and activities of high quality for all residents.

RO Objective 3.1: Optimize the usefulness of all existing and future recreation sites and facilities to assure efficient and effective service delivery to the greatest extent possible while also ensuring equitable and geographical distribution of recreation facilities and services to meet all residents' needs.

RO Objective 3.2: Continue to strive to provide accessible existing and future recreation sites through park renovations, when feasible, and adequate planning for new sites.

RO Policy 3.2.4: Consider including bicycle lanes on all roads in future roadway plans.

Mobility Section

MBY Goal 1: Provide a safe, efficient, environmentally sensitive, and integrated multimodal transportation system for the movement of people and goods in the City of Temple Terrace.

MBY Policy 1.3.4: Consider the use of traffic calming methods such as speed restrictions, traffic control devices, cul-de-sacs (restricting vehicular, but allowing bicycle and pedestrian movements), speed humps, or any combination so designed to provide a safe transportation network in residential neighborhoods.

MBY Objective 1.6: Proactively monitor the maintenance needs of transportation infrastructure to ensure safe operating conditions and to avoid costly reconstruction or replacement.

MBY Policy 1.6.1: Maintain existing transportation infrastructure under City jurisdiction to ensure safe operating conditions and to avoid costly reconstruction or replacement.

MBY Objective 2.1: Where feasible, integrate Complete Streets infrastructure and design features into street design and construction to create safe and inviting environments for all users to walk, bicycle, and use public transportation.

MBY Policy 2.1.1: In planning, designing, and constructing Complete Streets:

- Include infrastructure that promotes a safe means of travel for all users along the right of way, such as sidewalks, shared use paths, bicycle lanes, and paved shoulders.
- Include infrastructure that facilitates safe crossing of the right of way, such as accessible curb ramps, crosswalks, refuge islands, and pedestrian signals; such infrastructure must meet the needs of people with different types of disabilities and people of different ages.
- Ensure that sidewalks, crosswalks, public transportation stops and facilities, and other aspects of the transportation right of way are compliant with the Americans with Disabilities Act and meet the needs of people with different types of disabilities, including mobility impairments, vision impairments, hearing impairments, and others.
- Consider street design features and techniques, such as traffic calming circles, additional traffic calming mechanisms, narrow vehicle lanes, raised medians, dedicated transit lanes, transit priority signalization, transit bulb outs, road diets, high street connectivity, and physical buffers and separations between vehicular traffic and other users to promote safe and comfortable travel by pedestrians, bicyclists, and public transportation riders.
- Ensure use of additional features that improve the comfort and safety of users:
 - Provide pedestrian-oriented signs, pedestrian-scale lighting, benches and other street furniture, bicycle parking facilities, and comfortable and attractive public transportation stops and facilities.
 - Encourage street trees, landscaping, and planting strips, including native plants where possible, in order to buffer traffic noise and protect and shade pedestrians and bicyclists.

Potable Water and Waste Water Section

PW/WW Objective 1.1: To achieve and maintain potable water and waste water facilities that meets or exceeds adopted levels of service for current development and for future development.

PW/WW Policy 1.1.6: Prepare an annual Capital Improvements Program to address all existing deficiencies and future needs of potable water and wastewater systems on a comprehensive basis.

PW/WW Objective 1.2: Manage growth so as to utilize existing potable water and waste water facilities efficiently.

PW/WW Policy 1.2.1: Require all new development and substantial redevelopment to be served by the City's centralized potable water distribution and wastewater collection systems.

Solid Waste Section

SW Objective 1.1: To achieve and maintain a solid waste collection system that meets or exceeds adopted levels of service for current development and for future development.

SW Policy 1.1.2: Prepare an annual Level of Service report to assess the extent of current and projected capacities and/or deficiencies within the solid waste collection system.

Stormwater Management Section

SM Objective 1.1: To achieve and maintain a drainage and stormwater treatment system that meets or exceeds adopted levels of service for current development and for future development.

SM Policy 1.1.2: Prioritize infrastructure programming based on existing facility deficiencies first, replacement and retrofitting of facilities second, and future facility needs third.

SM Policy 1.1.6: Continue inspection, maintenance, renovation, and replacement programs which will ensure the continued optimal operation of all existing stormwater facilities.

SM Policy 1.1.7: Continue to remove sediments from retention/detention ponds, and remove silt and vegetation from ditches and storm sewers to ensure the design capacity of existing facilities is maintained.

3. Recommendation

Find the FY26-FY30 Capital Improvement Section (CIS) Schedule of Projects Update, *consistent* with the *Temple Terrace Comprehensive Plan* and forward this recommendation to Temple Terrace City Council.

Attachment A: Resolution



**Hillsborough County
City-County
Planning Commission**

Resolution: City of Temple Terrace FY26-FY30 Capital Improvement Section (CIS) Schedule of Projects Update

October 13, 2025

WHEREAS, the Hillsborough County City-County Planning Commission developed a Comprehensive Plan for the City of Temple Terrace, pursuant to the provisions of Chapter 163, Florida Statutes, which was originally adopted by Temple Terrace City Council on January 19, 2016, as amended; and

WHEREAS, in accordance with Chapter 97-351, Laws of Florida, the Hillsborough County City-County Planning Commission is required to conduct an annual review of the City of Temple Terrace Capital Improvement Section (CIS) Schedule of Projects for consistency with the City's Comprehensive Plan, and submit to the Temple Terrace City Council its report and recommendations; and

WHEREAS, the Hillsborough County City-County Planning Commission reviewed the City's Recommended FY26-FY30 CIS Schedule of Projects, considered the existing and future development patterns and community facilities, as well as the adopted Goals, Objectives, and Policies of the *City of Temple Terrace Comprehensive Plan* as follows:

Capital Improvements Section

CAP Objective 1.1: *To establish and employ an annual process of updating the Capital Improvements Section in order to guide construction of public facilities that eliminate existing deficiencies, repair or replace obsolete or worn-out facilities and accommodate future growth while maintaining adopted Levels of Service standards.*

CAP Policy 1.1.6: *Develop a 5-year Capital Improvements Program (CIP) as part of the City's annual budget adoption process.*

CAP Policy 1.1.8: *Adhere to the following ordered priorities for the inclusion and timing of capital improvement projects within the CIP, and thus for timing within the Capital Improvements Section:*

- a) *Projects that repair, remodel, renovate or replace obsolete or worn-out facilities that contribute to maintaining the City's adopted LOS standards,*
- b) *Projects that repair, remodel, renovate or replace obsolete or worn-out facilities that contribute to maintaining the City's other public infrastructure,*
- c) *Projects that reduce or eliminate LOS deficiencies for existing demand,*
- d) *Projects that provide the adopted LOS for new growth during the next five or fifteen fiscal years, as updated by the annual review of the Capital Improvements Section,*
- e) *Projects that significantly reduce the operating cost of providing a service or facility,*
- f) *Projects that provide new capacity for general government functions, and*

- g) Projects that exceed adopted LOS standards by either providing excess public facility capacity that may be needed by future growth, or providing higher quality public facilities than those contemplated in the City's normal design criteria.

CAP Policy 1.1.9: *Designate each capital improvements project in the CIP, the MMTD and the Capital Improvements Section as to whether the project represents repair and maintenance of existing capacity, new capacity to correct a deficiency or new capacity to satisfy new growth, and indicate within the CIP and the MMTD whether the project constitutes a Capital Improvements Section project.*

CAP Objective 1.5: *To verify priorities of the comprehensive plan by clearly demonstrating the ability to provide, or require provision, of all projects identified in the Schedule of Capital Improvement Projects.*

CAP Policy 1.5.1: *Provide, or arrange for others to provide, the public facilities listed in the appendices of the Schedule of Capital Improvements.*

CAP Policy 1.5.5: *Because potable water, waste water, solid waste, stormwater management and schools have dedicated revenue sources, the City should avoid using its general fund revenues and general obligation bonds to finance capital infrastructure projects for them.*

CAP Policy 1.5.10: *Ensure that all projects in the first three years of the City's CIP and Capital Improvements Section are funded with committed revenue sources. These may include ad valorem taxes, approved bonds, state and federal funds, impact fees, gas taxes, user charges, enforceable developer agreements and other tax revenues.*

CAP Policy 1.5.11: *Document committed and planned funding sources for years four and beyond of the City's Capital Improvements Program and Capital Improvements Section. Planned sources may include proposed bonds, grants (not yet secured), or other potential sources that require a referendum or are not yet secured.*

CAP Policy 1.5.13: *The Hillsborough County Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP), Hillsborough Area Regional Transit's (HART's) Transit Development Plan (TDP) and Hillsborough County Public Schools Facilities Work Program are incorporated by reference into the Capital Improvements Section of the Comprehensive Plan.*

Environmental Section

ENV Objective 3.1: *Engage in and promote practices that result in energy conservation and efficiency.*

ENV Policy 3.1.3: *Study the potential for incorporating alternative energy sources at City-owned facilities and will continue to pursue energy-saving options for exterior lighting of City buildings and facilities.*

Recreation and Open Space Section

RO Goal 1: *Provide adequate and appropriately located recreational facilities and open spaces*

to all residents concurrent with demand to preserve and enhance the "vision" and character of Temple Terrace.

RO Objective 1.1: *Continue to acquire and maintain parkland and open space to meet or exceed the adopted level of service standard of the Comprehensive Plan.*

RO Policy 1.2.1: *Maintain current inventory of public recreational lands.*

RO Goal 3: *Provide and maintain diverse parks, recreation facilities, and activities of high quality for all residents.*

RO Objective 3.1: *Optimize the usefulness of all existing and future recreation sites and facilities to assure efficient and effective service delivery to the greatest extent possible while also ensuring equitable and geographical distribution of recreation facilities and services to meet all residents' needs.*

RO Objective 3.2: *Continue to strive to provide accessible existing and future recreation sites through park renovations, when feasible, and adequate planning for new sites.*

RO Policy 3.2.4: *Consider including bicycle lanes on all roads in future roadway plans.*

Mobility Section

MBY Goal 1: *Provide a safe, efficient, environmentally sensitive, and integrated multimodal transportation system for the movement of people and goods in the City of Temple Terrace.*

MBY Policy 1.3.4: *Consider the use of traffic calming methods such as speed restrictions, traffic control devices, cul-de-sacs (restricting vehicular, but allowing bicycle and pedestrian movements), speed humps, or any combination so designed to provide a safe transportation network in residential neighborhoods.*

MBY Objective 1.6: *Proactively monitor the maintenance needs of transportation infrastructure to ensure safe operating conditions and to avoid costly reconstruction or replacement.*

MBY Policy 1.6.1: *Maintain existing transportation infrastructure under City jurisdiction to ensure safe operating conditions and to avoid costly reconstruction or replacement.*

MBY Objective 2.1: *Where feasible, integrate Complete Streets infrastructure and design features into street design and construction to create safe and inviting environments for all users to walk, bicycle, and use public transportation.*

MBY Policy 2.1.1: *In planning, designing, and constructing Complete Streets:*

- *Include infrastructure that promotes a safe means of travel for all users along the right of way, such as sidewalks, shared use paths, bicycle lanes, and paved shoulders.*
- *Include infrastructure that facilitates safe crossing of the right of way, such as accessible curb ramps, crosswalks, refuge islands, and pedestrian signals; such infrastructure must meet the needs of people with different types of disabilities and people of different ages.*

- *Ensure that sidewalks, crosswalks, public transportation stops and facilities, and other aspects of the transportation right of way are compliant with the Americans with Disabilities Act and meet the needs of people with different types of disabilities, including mobility impairments, vision impairments, hearing impairments, and others.*
- *Consider street design features and techniques, such as traffic calming circles, additional traffic calming mechanisms, narrow vehicle lanes, raised medians, dedicated transit lanes, transit priority signalization, transit bulb outs, road diets, high street connectivity, and physical buffers and separations between vehicular traffic and other users to promote safe and comfortable travel by pedestrians, bicyclists, and public transportation riders.*
- *Ensure use of additional features that improve the comfort and safety of users:*
 - *Provide pedestrian-oriented signs, pedestrian-scale lighting, benches and other street furniture, bicycle parking facilities, and comfortable and attractive public transportation stops and facilities.*
 - *Encourage street trees, landscaping, and planting strips, including native plants where possible, in order to buffer traffic noise and protect and shade pedestrians and bicyclists.*

Potable Water and Waste Water Section

PW/WW Objective 1.1: *To achieve and maintain potable water and waste water facilities that meets or exceeds adopted levels of service for current development and for future development.*

PW/WW Policy 1.1.6: *Prepare an annual Capital Improvements Program to address all existing deficiencies and future needs of potable water and wastewater systems on a comprehensive basis.*

PW/WW Objective 1.2: *Manage growth so as to utilize existing potable water and waste water facilities efficiently.*

PW/WW Policy 1.2.1: *Require all new development and substantial redevelopment to be served by the City's centralized potable water distribution and wastewater collection systems.*

Solid Waste Section

SW Objective 1.1: *To achieve and maintain a solid waste collection system that meets or exceeds adopted levels of service for current development and for future development.*

SW Policy 1.1.2: *Prepare an annual Level of Service report to assess the extent of current and projected capacities and/or deficiencies within the solid waste collection system.*

Stormwater Management Section

SM Objective 1.1: *To achieve and maintain a drainage and stormwater treatment system that meets or exceeds adopted levels of service for current development and for future development.*

SM Policy 1.1.2: *Prioritize infrastructure programming based on existing facility deficiencies first, replacement and retrofitting of facilities second, and future facility needs third.*

SM Policy 1.1.6: *Continue inspection, maintenance, renovation, and replacement programs which will ensure the continued optimal operation of all existing stormwater facilities.*

SM Policy 1.1.7: *Continue to remove sediments from retention/detention ponds, and remove silt and vegetation from ditches and storm sewers to ensure the design capacity of existing facilities is maintained.*

WHEREAS, the City’s Recommended FY26-FY30 CIS is coordinated with the adopted Comprehensive Plans for Unincorporated Hillsborough County, Tampa, and Plant City.

NOW, THEREFORE, BE IT RESOLVED, that the Hillsborough County City-County Planning Commission finds the City’s Recommended FY26-FY30 CIS Schedule of Projects Update **CONSISTENT** with the Goals, Objectives, and Policies of the *City of Temple Terrace Comprehensive Plan* and forwards it to the Temple Terrace City Council for approval.

The above resolution for the City of Temple Terrace FY26-FY30 Capital Improvement Program (CIS) Schedule of Projects Update was adopted by the Planning Commission on October 13, 2025.

By motion of Commissioner Commissioner Linkous, AICP
Seconded by Commissioner Commissioner Louk

Commissioner Bowden	Aye
Commissioner Cardenas	Aye
Commissioner Cona	Aye
Commissioner Jemison	Aye
Commissioner Joseph, Ph.D., Chair	Aye
Commissioner Kress, AICP	Absent
Commissioner Kugler	Aye
Commissioner Linkous, Ph.D., AICP	Aye
Commissioner Louk, Vice Chair	Aye
Commissioner Sieben, Member-at-Large	Absent

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Commissioner Joseph, Ph.D., **Chair**

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Melissa Zornitta, FAICP
Executive Director

Attachment B: Strikethrough/Underline Proposed Schedule of Projects Tables

CITY OF TEMPLE TERRACE
FIVE-YEAR CAPITAL IMPROVEMENT SECTION (CIS) SCHEDULE OF PROJECTS
FY 2025 THROUGH FY 2029

Sanitation

Division/Description	Account #	CIE	Cost of Five-Year Program	NEW-BUDGET FY 24-25 REQUEST	NEW-BUDGET FY 25-26	NEW-BUDGET FY 26-27	NEW-BUDGET FY 27-28	NEW-BUDGET FY 28-29
Commerical-Front Load-Truck-2	480-2031-534.64-12	G/D	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Commerical-Front Load-Truck-19	480-2031-534.64-12	R	\$400,000	\$0	\$0	\$400,000	\$0	\$0
Commerical-Front Load-Truck-17	480-2031-534.64-12	R	\$450,000	\$0	\$0	\$0	\$450,000	\$0
F-150-Truck-(New-Fleet-Vehicle)-28	480-2031-534.64-12	R	\$65,000	\$65,000	\$0	\$0	\$0	\$0
Commerical-Delivery-Truck-16	480-2031-534.64-12	R	\$200,000	\$0	\$0	\$0	\$200,000	\$0
Commerical-Roll-Off-Truck-7	480-2031-534.64-12	G/R	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Commerical-Roll-Off-Truck-11	480-2031-534.64-12	R	\$325,000	\$0	\$0	\$0	\$325,000	\$0
Commerical-Roll-Off-Truck-24	480-2031-534.64-12	R	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Residential-Rearload-Sanitation-Truck-9	480-2041-534.64-12	R	\$375,000	\$0	\$375,000	\$0	\$0	\$0
Residential-Rearload-Sanitation-Truck-18	480-2041-534.64-12	R	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Bulk-Garbage-Truck-12	480-2041-534.64-12	R	\$275,000	\$0	\$0	\$275,000	\$0	\$0
Bulk-Garbage-Truck-10	480-2041-534.64-12	R	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Water and Sewer-Utility			\$3,840,000	\$765,000	\$375,000	\$675,000	\$975,000	\$1,050,000

Parks and Rec

Re-sanding-for-Pool-Deck-Pavers	001-1830-572.63-27	D	\$6,000	\$0	\$0	\$6,000	\$0	\$0
15-horsepower-pool-pump-motors-&-housing-(2)	001-1830-572.64-99	R	\$15,000	\$0	\$15,000	\$0	\$0	\$0
Diving-Boards-(2)	001-1830-572.64-99	R	\$15,000	\$0	\$0	\$0	\$15,000	\$0
Floor-Burnisher-Machine	001-1881-572.64-99	R	\$5,500	\$0	\$5,500	\$0	\$0	\$0
FRC-Carpet-Replacement--CS-Area-&-Offices	001-1881-572.62-41	R	\$6,000	\$0	\$6,000	\$0	\$0	\$0
Storage-Shed-for-Special-Event-Supplies	001-1881-572.63-27	D	\$7,500	\$0	\$7,500	\$0	\$0	\$0
FRC-Youth-Programs-15-Passenger-MicroBird-Bus	001-1881-572.64-11	R	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Treadmills	001-1884-572.64-99	R	\$30,000	\$0	\$30,000	\$0	\$0	\$0
Ellipticals	001-1884-572.64-99	R	\$25,000	\$0	\$0	\$25,000	\$0	\$0
Leg-Press	001-1884-572.64-99	R	\$5,500	\$0	\$0	\$5,500	\$0	\$0
Fitness-Center-Rubberized-Flooring	001-1884-572.62-41	R	\$35,000	\$0	\$0	\$0	\$35,000	\$0
Dumbbell-Weights	001-1884-572.64-99	R	\$8,000	\$0	\$0	\$0	\$0	\$8,000
#5-Uneven-Bars	001-1886-572.64-99	R	\$10,000	\$0	\$0	\$10,000	\$0	\$0
Crank-Beam	001-1886-572.64-99	R	\$7,000	\$0	\$7,000	\$0	\$0	\$0
Parallel-Bars	001-1886-572.64-99	D	\$10,000	\$0	\$10,000	\$0	\$0	\$0
Vault-Table	001-1886-572.64-99	R	\$10,000	\$0	\$0	\$0	\$10,000	\$0
Clay-Tennis-Court-Relining-&-Resurfacing-(4,5,6)	001-1887-572.63-27	R	\$25,000	\$0	\$0	\$25,000	\$0	\$0
Clay-Tennis-Court-Relining-&-Resurfacing-(1,2,3)	001-1887-572.63-27	R	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Athletic-Facilities-Turf-Mower	001-1896-572.64-99	R	\$14,000	\$0	\$0	\$0	\$14,000	\$0
Playground-Boards	001-1896-572.63-27	R	\$9,000	\$0	\$9,000	\$0	\$0	\$0
#4.1-Big-Slide-Exterior-Painting	001-1830-572.63-27	R	\$10,000	\$10,000	\$0	\$0	\$0	\$0
#5-Uneven-Bars	001-1886-572.64-99	R	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Jungle-Gym-Fitness-Station	001-1884-572.64-99	R	\$23,000	\$23,000	\$0	\$0	\$0	\$0
Riverside-Park-Construction-UFB	001-1896-572.63-27	R	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
Riverside-Park-Construction-Raulerson-Ranch-Reserve	001-1896-572.63-27	R	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Riverside-Park-Construction-TIF	170-1896-572.63-27	R	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Main-Pool-Shade-Sails-for-Deck-Area	160-1830-572.63-27	D	\$30,000	\$0	\$30,000	\$0	\$0	\$0
Main-Pool-Filter-Pit-Repair	160-1830-572.63-27	R	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Lightfoot-Center-Flooring-Replacement	160-1861-572.62-41	R	\$60,000	\$60,000	\$0	\$0	\$0	\$0
Lightfoot-Building-addition--Close-in-back-porch	160-1861-572.62-41	D	\$50,000	\$0	\$50,000	\$0	\$0	\$0
Parking-lot-seal-coating-and-restripping--FRC	160-1881-572.63-27	R	\$20,000	\$0	\$0	\$20,000	\$0	\$0
FRC-Gymnasium-Floor-Resurfacing	160-1881-572.62-41	R	\$30,000	\$0	\$0	\$30,000	\$0	\$0
AC-Outside-Unit-Gymnastics	160-1881-572.62-41	R	\$55,000	\$0	\$55,000	\$0	\$0	\$0
FRC-Automatic-Back-Gate	160-1881-572.63-27	D	\$10,000	\$10,000	\$0	\$0	\$0	\$0

#7 FRC-Turf Field	160-1881-572.63-27	D	\$48,000	\$0	\$48,000	\$0	\$0	\$0
FRC Tennis-Building Roof Replacement	160-1887-572.62-41	R	\$13,000	\$13,000	\$0	\$0	\$0	\$0
FRC Tennis-Building Refresh	160-1887-572.62-41	R	\$30,000	\$30,000	\$0	\$0	\$0	\$0
FRC Tennis Shade Canopies	160-1887-572.63-27	D	\$40,000	\$0	\$0	\$40,000	\$0	\$0
Whiteway-Racquet Sports Complex (Des&Constr)	160-1887-572.63-27	R	\$150,000	\$0	\$0	\$150,000	\$0	\$0
Sinkhole Fence	160-1896-572.63-27	R	\$31,000	\$31,000	\$0	\$0	\$0	\$0
Parks/Park Improvements—Riverhills Park Fall Zone	160-1896-572.63-27	R	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Overlook Playground Improvements	160-1896-572.63-27	R	\$85,000	\$85,000	\$0	\$0	\$0	\$0
Concession Roof at Ridgedale Ballfields	160-1896-572.62-41	R	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Woodmont Park Lighting	160-1896-572.63-27	D	\$13,000	\$13,000	\$0	\$0	\$0	\$0
Athletics/Parks Facilities Tractor	160-1896-572.64-99	R	\$75,000	\$0	\$75,000	\$0	\$0	\$0
LED Light Conversion for all Ballfields	160-1896-572.63-27	R	\$200,000	\$0	\$0	\$0	\$200,000	\$0
Ridgedale Complex Bathroom Replacement	160-1896-572.62-41	R	\$150,000	\$0	\$0	\$150,000	\$0	\$0
PARKS & RECREATION TO			\$4,961,500	\$3,770,000	\$348,000	\$461,500	\$274,000	\$108,000

Transportation

Sidewalk ADA Compliance	130-1723-541.63-13	D	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Sidewalks, Ramps, Curbs—Design & Permitting	130-1723-541.63-13	G/D	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Sidewalks, Ramps, Curbs—Construction	130-1723-541.63-13	G/D	\$1,450,000	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000
Fern Cliff Ave Sidewalk Phase 2—Construction	130-1723-541.63-13	G	\$125,000	\$0	\$125,000	\$0	\$0	\$0
S Riverhills Wooden Bridge Repair	130-1723-541.63-13	D	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Telecom Dr Sidewalk Extension—Construction	130-1723-541.63-13	G	\$50,000	\$50,000	\$0	\$0	\$0	\$0
S Burlingame Ave Sidewalk Repair	130-1723-541.63-13	D	\$50,000	\$0	\$50,000	\$0	\$0	\$0
Seout Park Sidewalk Extension—Construction	130-1723-541.63-13	D	\$50,000	\$0	\$0	\$50,000	\$0	\$0
West River Dr and Vanderbaker Rd—Design	130-1723-541.63-13	G	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Woodstork Rd Sidewalk Extension—Design	130-1723-541.63-13	G	\$100,000	\$0	\$0	\$100,000	\$0	\$0
Woodstork Rd Sidewalk Extension—Construction	130-1723-541.63-13	G	\$500,000	\$0	\$0	\$0	\$500,000	\$0
Street Resurfacing Projects	130-1724-541.63-11	D	\$5,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Street Signage Upgrades and Replacement	130-1724-541.63-11	R	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Pavement Markings	130-1724-541.63-11	D	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Ridgedale Road Complete Street Design	130-1724-541.63-11	G	\$150,000	\$0	\$0	\$0	\$150,000	\$0
Ridgedale Road Complete Street Construction	130-1724-541.63-11	G	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Sunnyside Road Complete Street Design	130-1724-541.63-11	G	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Sunnyside Road Complete Street Construction	130-1724-541.63-11	G	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0
Miscellaneous Bicycle Projects	130-1724-541.63-14	G	\$220,000	\$35,000	\$40,000	\$45,000	\$50,000	\$50,000
Total			\$10,945,000	\$2,245,000	\$2,175,000	\$2,155,000	\$2,160,000	\$2,210,000

Stormwater

Bregar Dr/Bannockburn Ave Stormwater Project—Construct	130-1721-541.63-17	R	\$175,000	\$175,000	\$0	\$0	\$0	\$0
Maybole Pl/Riverhills Dr Stormwater Project—Construction	130-1721-541.63-17	R	\$450,000	\$450,000	\$0	\$0	\$0	\$0
E-127th Ave Stormwater Project—Construction (ARPA)	130-1721-541.63-17	R	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Submersible Pump Replacements	130-1721-541.63-17	R	\$140,000	\$25,000	\$25,000	\$30,000	\$30,000	\$30,000
Storm Water Retention Pond Maintenance	130-1721-541.63-17	R	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Flooding Bypass Pump	130-1721-541.63-17	G	\$75,000	\$0	\$75,000	\$0	\$0	\$0
Telecom Complex Ditch Maintenance	130-1721-541.63-17	D	\$100,000	\$0	\$0	\$100,000	\$0	\$0
Gascon Pl Pipe Replacement	130-1721-541.63-17	R	\$200,000	\$0	\$0	\$0	\$200,000	\$0
Pleasant Terrace Stormwater—Design	130-1721-541.63-17	D	\$450,000	\$0	\$0	\$150,000	\$150,000	\$150,000
Pleasant Terrace Stormwater—Construction	130-1721-541.63-17	D	\$2,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Brentwood Dr and S Riverhills Dr—Design	130-1721-541.63-17	D	\$75,000	\$75,000	\$0	\$0	\$0	\$0
Brentwood Dr and S Riverhills Dr—Construction	130-1721-541.63-17	D	\$750,000	\$0	\$750,000	\$0	\$0	\$0
CDS Unit at River Hills Pond—Design	130-1721-541.63-17	G	\$50,000	\$0	\$0	\$50,000	\$0	\$0
CDS Unit at River Hills Pond—Construction	130-1721-541.63-17	G	\$500,000	\$0	\$0	\$0	\$500,000	\$0
CDS Glen Arven—Screen Repair	130-1721-541.63-17	D	\$50,000	\$0	\$50,000	\$0	\$0	\$0
Street Sweeper	130-1721-541.64-99	G/D	\$400,000	\$0	\$400,000	\$0	\$0	\$0
Special Bulk Pickup Truck 27	130-1721-541.64-12	R	\$325,000	\$325,000	\$0	\$0	\$0	\$0
Stormwater-Total			\$6,690,000	\$1,400,000	\$1,450,000	\$480,000	\$2,030,000	\$1,330,000

Sewer

Submersible Lift Station Pump	430-1931-535.63-33	R	\$455,000	\$80,000	\$85,000	\$90,000	\$100,000	\$100,000
Misc Lift Station Electrical Components	430-1931-535.63-33	R	\$140,000	\$25,000	\$25,000	\$30,000	\$30,000	\$30,000
Sewer Main Rehabilitation (Lining)	430-1931-535.63-34	R	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Sewer Manhole Rehabilitation	430-1931-535.63-34	R	\$375,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Lift Station B Flow Meter	430-1931-535.63-33	G	\$85,000	\$85,000	\$0	\$0	\$0	\$0
Lift Station A Force Main – Construction	430-1931-535.63-34	R	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Terrace Oaks 4" Force Main Replacement Design/Permitting	430-1931-535.63-34	R	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Terrace Oaks 4" Force Main Replacement Construction	430-1931-535.63-34	R	\$500,000	\$0	\$0	\$500,000	\$0	\$0
Queensway and Fowler Gravity Main Crossing Design/Permitting	430-1931-535.63-34	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Queensway and Fowler Gravity Main Crossing Construction	430-1931-535.63-34	R	\$400,000	\$0	\$400,000	\$0	\$0	\$0
S Riverhills Ave Aerial Sewer Pipe Replacement	430-1931-535.63-34	R	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Lift Station SB Construction	430-3899-535.63-33	R	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0
Lift Station River Run Rehab Construction	430-3899-535.63-33	R	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Lift Station D Design	430-3899-535.63-33	R	\$100,000	\$0	\$0	\$100,000	\$0	\$0
Lift Station D Construction	430-3899-535.63-33	R	\$700,000	\$0	\$0	\$0	\$700,000	\$0
Lift Station Hidden Oaks Design/Permitting	430-3899-535.63-33	R	\$50,000	\$0	\$0	\$0	\$50,000	\$0
Lift Station Hidden Oaks Construction	430-3899-535.63-33	R	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Lift Station Tupelo South Design/Permitting	430-3899-535.63-33	R	\$0	\$0	\$0	\$0	\$0	\$0
Lift Station Tupelo South Construction	430-3899-535.63-33	R	\$400,000	\$0	\$0	\$400,000	\$0	\$0
Lift Station Orange River Design/Permitting	430-3899-535.63-33	R	\$50,000	\$0	\$0	\$0	\$50,000	\$0
Lift Station Orange River Construction	430-3899-535.63-33	R	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Lift Station Primrose Design/Permitting	430-3899-535.63-33	R	\$0	\$0	\$0	\$0	\$0	\$0
Lift Station Primrose Construction	430-3899-535.63-33	R	\$285,000	\$0	\$0	\$285,000	\$0	\$0
Lift Station North Riverhills Design/Permitting	430-3899-535.63-33	R	\$0	\$0	\$0	\$0	\$0	\$0
Lift Station North Riverhills Construction	430-3899-535.63-33	R	\$305,000	\$0	\$0	\$305,000	\$0	\$0
Lift Station Sequoia Design/Permitting	430-3899-535.63-33	R	\$0	\$0	\$0	\$0	\$0	\$0
Lift Station Sequoia Construction	430-3899-535.63-33	R	\$250,000	\$0	\$0	\$0	\$250,000	\$0
Lift Station Pyramid Design and Construction	430-3899-535.63-33	R	\$125,000	\$0	\$125,000	\$0	\$0	\$0
Lift Station Gail Design/Permitting	430-3899-535.63-33	R	\$60,000	\$0	\$0	\$0	\$60,000	\$0
Lift Station Cypress Design/Permitting	430-3899-535.63-33	R	\$60,000	\$0	\$0	\$0	\$60,000	\$0
Wastewater Maintenance Building (HMGP)	430-3899-535.63-33	D	\$125,000	\$125,000	\$0	\$0	\$0	\$0
Unforeseen Emergency Lift Station Replacements	450-1931-535.63-33	R	\$375,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Davis Road Force Main Phases – Design	450-1931-535.63-33	G	\$300,000	\$0	\$150,000	\$150,000	\$0	\$0
Davis Road Force Main Phases – Construction	450-1931-535.63-33	G	\$3,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Front-End Loader	410-1931-535.64-99	G	\$260,000	\$260,000	\$0	\$0	\$0	\$0
SEWER TOTAL			\$14,200,000	\$1,525,000	\$3,235,000	\$3,210,000	\$2,650,000	\$3,580,000

Water

Air Release Valve Replacement	430-1921-533.63-31	R	\$7,500	\$7,500	\$0	\$0	\$0	\$0
Electrical Distribution Breaker/Starter Replacement	430-1921-533.63-31	R	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Wear Plate Replacements	430-1921-533.63-31	R	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Rebuild Turbine Pumps	430-1921-533.63-31	R	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Replacement Flow Meters	430-1921-533.63-31	D	\$40,000	\$40,000	\$0	\$0	\$0	\$0
Rebuild Water Supply Wells	430-1921-533.63-36	R	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Line Stopping Program	430-1922-533.63-32	R	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Valve Replacement Program	430-1922-533.63-32	R	\$60,000	\$60,000	\$0	\$0	\$0	\$0
Utility Billing Printer	410-1220-536.64-99	D	\$7,000	\$7,000	\$0	\$0	\$0	\$0
Meter Readers Truck	410-1250-536.64-12	D	\$35,000	\$35,000	\$0	\$0	\$0	\$0
Water Treatment Facility Building Improvements	410-1921-533.62-41	D	\$450,000	\$350,000	\$25,000	\$25,000	\$25,000	\$25,000
Perimeter Wall – Design	410-1921-533.62-41	D	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Perimeter Wall – Construction	410-1921-533.62-41	D	\$350,000	\$0	\$0	\$350,000	\$0	\$0
Misc Water Line Improvements	410-1922-533.63-32	R	\$0	\$0	\$0	\$0	\$0	\$0
Bannockburn/Downs Ave Water Main Construction	410-1922-533.63-32	R	\$6,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Bonnie Brac Area Water Main Construction	410-1922-533.63-32	R	\$0	\$0	\$0	\$0	\$0	\$0
Liberty Ave/E-112th Ave Water Main – Design	410-1922-533.63-32	R	\$200,000	\$0	\$0	\$0	\$200,000	\$0

Liberty Ave/E-112th Ave Water Main -- Construction	410-1922-533-63-32	R	\$0	\$0	\$0	\$0	\$0	\$0
N-54th St Water Main Design & Permitting	410-1922-533-63-32	R	\$50,000	\$50,000	\$0	\$0	\$0	\$0
N-54th St Water Main Construction (CDBG)	410-1922-533-63-32	R	\$300,000	\$300,000	\$0	\$0	\$0	\$0
N-55th St Water Main Design & Permitting	410-1922-533-63-32	R	\$50,000	\$0	\$50,000	\$0	\$0	\$0
N-55th St Water Main Construction (CDBG)	410-1922-533-63-32	R	\$300,000	\$0	\$0	\$300,000	\$0	\$0
Freightliner Truck (New Fleet Vehicle)	410-1922-533-64-12	R	\$125,000	\$125,000	\$0	\$0	\$0	\$0
Hydraulic Pipe Saw	410-1922-533-64-99	G	\$16,000	\$16,000	\$0	\$0	\$0	\$0
Flex-Net -- Automatic Meter Reading	410-1922-533-64-99	G	\$1,200,000	\$0	\$300,000	\$300,000	\$300,000	\$300,000
Water Main Extensions	440-1922-533-63-32	R	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
iHydrant 5-Year Program	440-1922-533-63-32	R	\$120,000	\$40,000	\$40,000	\$40,000	\$0	\$0
	WATER TOTAL		\$9,815,500	\$3,235,500	\$565,000	\$3,065,000	\$575,000	\$2,375,000

CIS TOTAL	\$50,452,000	\$12,940,500	\$8,148,000	\$10,046,500	\$8,664,000	\$10,653,000
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**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2024-25 THROUGH FY 2028-29 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 – 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly-Cost	Total-Cost	Fund	Project	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	2030-2034
Transit Network Projects (Temple Terrace Share of Capital Costs) [1]										
Future Unfunded Bus Shelters (Pads & Benches @ \$80,000 – \$95,000 ea.) –Coordinate with HART	\$280,000 [2]	HART (not yet funded)								
Funded Bus Shelters – 56TH St @ 131st Ave	\$140,000	HART								
Street Improvements										
Pavement Management Plan/Structural Resurfacing Projects/Design	\$10,500,000	Gas tax			\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Miscellaneous Pavement Marking	\$500,000	Gas tax			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Signage Upgrades & Replacement	\$500,000	Gas tax			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Bertha Palmer Boulevard Intersection Improvement	\$750,000	Grants & other revenue								\$750,000
CDBG Improvements	\$2,300,000	Grants & other revenue			\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
	\$11,500,000	Gas tax			\$1,600,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
	\$3,050,000	Grants & other revenue			\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,900,000
	\$14,550,000	Total			\$1,830,000	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000	\$7,400,000
Sidewalks [4]										
Sidewalks, Ramps, Curbs	\$3,350,000	Gas tax			\$290,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,700,000
ADA Compliance / Transition Plan – Multiple locations (unspecified) –	\$200,000	Gas tax			\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
S Burlingame Ave Sidewalk Improvements	\$50,000	Gas tax				\$50,000				
Fern Cliff Ave Sidewalk	\$125,000	Gas tax				\$125,000				
Riverside Park Pedestrian Bridge Improvements	\$100,000	Gas tax			\$100,000					
Rainbow Sidewalk Improvements	\$175,000	Gas tax								\$175,000
Scout Park Sidewalk Extension	\$50,000	Gas tax					\$50,000			
Telecom Dr Sidewalk Extension	\$50,000	Gas tax			\$50,000					
Temple Terrace Elementary School Sidewalk Improvements	\$125,000	Gas tax								\$125,000
West River Dr and Vanderbaker Rd Sidewalk Extension	\$950,000	Gas tax							\$200,000	\$750,000
Woodstork Rd Sidewalk Extension	\$600,000	Gas tax					\$100,000	\$500,000		
78th St Sidewalk Extension	\$750,000	Gas tax								\$750,000
	\$6,525,000	Gas tax			\$460,000	\$535,000	\$510,000	\$860,000	\$560,000	\$3,600,000
	\$0	Mobility Fee			\$0	\$0	\$0	\$0	\$0	\$0
	\$6,525,000	Total			\$460,000	\$535,000	\$510,000	\$860,000	\$560,000	\$3,600,000
Traffic Signal Improvements										
Grovehill Rd./N. 56th St. – Signal improvements at intersection	\$750,000	Mobility Fee								\$750,000
	\$750,000	Mobility Fee			\$0	\$0	\$0	\$0	\$0	\$750,000
	\$750,000	Total			\$0	\$0	\$0	\$0	\$0	\$750,000
Multi-Use Trails										
Tampa Bypass Canal Trail – Harney Rd to Fowler Ave [3]	\$1,000,000	Grants & other revenue								\$1,000,000
Telecom Parkway Multi-Use Path #1 (2-mile along TECO ROW, from Fletcher Ave to Fowler Ave) [4]	\$2,500,000	Grants & other revenue								\$2,500,000
Telecom Parkway Multi-Use Path #2 (0.5-miles along Hollow Stump Rd)	\$1,000,000	Grants & other revenue								\$1,000,000
Shared-use path to connect Temple Terrace to USF (TECO and RR r.o.w., South of Fowler Ave and North of 113th Ave) to Park & Ride Lot by City Hall [4]	\$1,500,000	Grants & other revenue								\$1,500,000

**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2024-25 THROUGH FY 2028-29 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 – 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	2030-2034
USF Trail along south side of E. Fletcher Ave., from N. 50th St. to south on Hollow Stump and then east along E. 127th Ave. to Morris Bridge Rd. [3]		\$1,500,000	Grants & other revenue							\$1,500,000
Morris Bridge Rd. Multi-Use Trail connection, E. Fletcher Ave. to E. Fowler Ave., for Tampa ByPass Canal and USF Trails		\$4,000,000	Grants & other revenue							\$4,000,000
Old Railway Multi-Use Path [4] (Bridge from Whiteway Ave over River to Temple Terrace Hwy)		\$5,000,000	Gas tax							\$5,000,000
	\$13,000,000	Grants & other revenue			\$0	\$0	\$0	\$0	\$0	\$8,000,000
	\$5,000,000	Gas tax			\$0	\$0	\$0	\$0	\$0	\$5,000,000
	\$0	Mobility Fee			\$0	\$0	\$0	\$0	\$0	\$0
	\$18,000,000	Total			\$0	\$0	\$0	\$0	\$0	\$13,000,000
Bicycle Facilities [10]										
122nd Avenue from 56th St to City Limits		\$100,000	Mobility Fee							\$100,000
127th Avenue from 56th St to City Limits		\$100,000	Mobility Fee							\$100,000
Miscellaneous Bicycle Projects (signage, design, & construction)		\$470,000	Gas tax		\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$250,000
	\$200,000	Mobility Fee			\$0	\$0	\$0	\$0	\$0	\$200,000
	\$470,000	Gas tax			\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$250,000
	\$670,000	Total			\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$450,000
Complete Streets										
Golf Cart Crossing at Fowler Ave		\$1,000,000	Grants & other revenue							\$1,000,000
Bullard Pkwy/Temple Terrace Hwy Complete Streets [3]		\$750,000	Mobility Fee							\$750,000
Grovehill Rd Complete Streets		\$600,000	Mobility Fee							\$600,000
Druid Hills Rd/Serena Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
Overlook Dr Complete Streets		\$300,000	Mobility Fee							\$300,000
Ridgedale Rd Complete Streets		\$2,150,000	Mobility Fee					\$150,000	\$500,000	\$1,500,000
N Riverhills Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
S Riverhills Dr Complete Streets		\$300,000	Mobility Fee							\$300,000
Temple Heights Rd Complete Streets		\$200,000	Mobility Fee							\$200,000
Whiteway Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
Sunnyside Rd Complete Streets		\$1,150,000	Mobility Fee		\$ 150,000	\$ 500,000	\$500,000			
CRA Ped Plan Improvements		\$1,100,000	Grants & other revenue							\$1,100,000
	\$7,550,000	Mobility Fee			\$150,000	\$500,000	\$500,000	\$150,000	\$500,000	\$5,750,000
	\$2,100,000	Grants & other revenue			\$0	\$0	\$0	\$0	\$0	\$2,100,000
	\$9,650,000	Total			\$150,000	\$500,000	\$500,000	\$150,000	\$500,000	\$7,850,000
TOTAL COSTS BY FUND SOURCE	TOTALS				FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	2030-2034
Ad valorem (HART) (100% mass transit)	TBD [2]				TBD [2]	TBD [2]	TBD [2]	TBD [2]	TBD [2]	TBD [2]
Gas tax	\$23,495,000				\$2,095,000	\$1,675,000	\$1,655,000	\$2,010,000	\$1,710,000	\$14,350,000
Mobility Fee	\$8,500,000				\$150,000	\$500,000	\$500,000	\$150,000	\$500,000	\$6,700,000
Grants & other revenues	\$13,150,000				\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$12,000,000
GRAND TOTAL (ALL FUND SOURCES)	\$45,145,000				\$2,475,000	\$2,405,000	\$2,385,000	\$2,390,000	\$2,440,000	\$33,050,000
GRAND TOTAL (- Mobility Fee Projects)	\$36,645,000				\$2,325,000	\$1,905,000	\$1,885,000	\$2,240,000	\$1,940,000	\$26,350,000

~~FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2024-25 THROUGH FY 2028-29 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 -2034 INTO THE SCHEDULE OF PROJECTS~~

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	2030-2034
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~~NOTES:~~

~~*Required to achieve and maintain multimodal Level of Service standards.~~

~~{1} Transit improvements will be coordinated with HART.~~

~~{2} These numbers are still being coordinated with HART.~~

~~{3} Contingent on agreement with Hillsborough County.~~

~~{4} Contingent on agreement with TECO.~~

~~Calculating a Mobility Fee Contribution (Temple Terrace Multi-Modal Transportation District)~~

Total Cost of Multimodal Long-Term Improvement Program	\$45,145,000
Vehicle Trips Generated in Temple Terrace TAZ's, 2025	225,208
Multimodal Cost Per Trip (Daily Trips)	\$200

~~Fair Share of Existing Development~~

Vehicle Trips Generated in Temple Terrace TAZ's, 2015*	206,483
Total Cost of Trips Generated By Existing Development	\$41,391,421
Total Cost of Trips Generated By New Development	\$3,753,579

~~Sample Temple Terrace Mobility Fees compared with New Hillsborough County Mobility Fees **~~

~~Sample Calculation for New Single Family Residential Development~~

~~Proposal: 100 single family units (ITE 210)~~

Net new external daily vehicle trips	952
Net new external daily person trips (using 1.10 auto occupancy factor)	1,047
Temple Terrace Mobility Fee - \$1,381 per unit (100% full cost)	\$209,921

Hillsborough County Mobility Fee - \$2,577 per unit (40% full cost)	\$258,200
Hillsborough County Mobility Fee - \$3,221 per unit (50% full cost)	\$322,750
Hillsborough County Mobility Fee - \$3,865 per unit (60% full cost)	\$387,300
Hillsborough County Mobility Fee - \$4,509 per unit (70% full cost)	\$451,850
Hillsborough County Mobility Fee - \$5,154 per unit (80% full cost)	\$516,400
Hillsborough County Mobility Fee - \$5,798 per unit (90% full cost)	\$580,950
Hillsborough County Mobility Fee - \$6,422 per unit (100% full cost)	\$645,500

~~Sample Calculation for Multi-Family Residential Development~~

~~Proposal: 300 apartments (ITE 220)~~

Net new external daily vehicle trips	1,995
Net new external daily person trips (using 1.10 auto occupancy factor)	2,195
Temple Terrace Mobility Fee - \$964 per unit (100% full cost)	\$439,908

Hillsborough County Mobility Fee - \$1,669 per unit (40% full cost)	\$501,960
Hillsborough County Mobility Fee - \$2,087 per unit (50% full cost)	\$627,450
Hillsborough County Mobility Fee - \$2,504 per unit (60% full cost)	\$752,940
Hillsborough County Mobility Fee - \$2,921 per unit (70% full cost)	\$878,430
Hillsborough County Mobility Fee - \$3,338 per unit (80% full cost)	\$1,003,920
Hillsborough County Mobility Fee - \$3,756 per unit (90% full cost)	\$1,129,410
Hillsborough County Mobility Fee - \$4,183 per unit (100% full cost)	\$1,254,900

~~Sample Calculation for New Office Development~~

~~Proposal: 50,000 s.f. office building (ITE 710)~~

Net new external daily vehicle trips	552
Net new external daily person trips (using 1.10 auto occupancy factor)	607
Temple Terrace Mobility Fee - \$1,601 per 1,000 sq ft (100% full cost)	\$121,719

Hillsborough County Mobility Fee - \$3,633 per 1,000 sq ft (40% full cost)	\$181,660
Hillsborough County Mobility Fee - \$4,542 per sq ft (50% full cost)	\$227,075
Hillsborough County Mobility Fee - \$5,450 per sq ft (60% full cost)	\$272,490
Hillsborough County Mobility Fee - \$6,358 per sq ft (70% full cost)	\$317,905
Hillsborough County Mobility Fee - \$7,266 per sq ft (80% full cost)	\$363,320
Hillsborough County Mobility Fee - \$8,175 per sq ft (90% full cost)	\$408,735
Hillsborough County Mobility Fee - \$9,083 per 1,000 sq ft (100% full cost)	\$454,150

~~Calculating a Mobility Fee Contribution (Temple Terrace Multi-Modal Transportation District)~~

Total Cost of Multimodal Long-Term Improvement Program	\$45,145,000
Vehicle Trips Generated in Temple Terrace TAZ's, 2025	225,208
Multimodal Cost Per Trip (Daily Trips)	\$200

~~Fair Share of Existing Development~~

Vehicle Trips Generated in Temple Terrace TAZ's, 2015*	206,483
Total Cost of Trips Generated By Existing Development	\$41,391,421
Total Cost of Trips Generated By New Development	\$3,753,579

~~Sample Calculation for New Shopping Center Development~~

~~Proposal: 75,000 s.f. shopping center (ITE 820)~~

Net new external daily vehicle trips (34% retail pass-by reduction)	2,114
Net new external daily person trips (using 1.10 auto occupancy factor)	2,325
Temple Terrace Mobility Fee - \$4,088 per 1,000 sq ft (100% full cost)	\$466,148

Hillsborough County Mobility Fee - \$4,097 per 1,000 sq ft (40% full cost)	\$307,260
Hillsborough County Mobility Fee - \$5,121 per sq ft (50% full cost)	\$384,075
Hillsborough County Mobility Fee - \$6,145 per sq ft (60% full cost)	\$460,890
Hillsborough County Mobility Fee - \$7,169 per sq ft (70% full cost)	\$537,705
Hillsborough County Mobility Fee - \$8,194 per sq ft (80% full cost)	\$614,520
Hillsborough County Mobility Fee - \$9,218 per sq ft (90% full cost)	\$691,335
Hillsborough County Mobility Fee - \$10,242 per 1,000 sq ft (100% full cost)	\$768,150

~~Sample Calculation for New High Turnover Restaurant Development~~

~~Proposal: 5,000 s.f. high turnover restaurant (ITE 932)~~

Net new external daily vehicle trips (43% retail pass-by reduction)	362
Net new external daily person trips (using 1.10 auto occupancy factor)	398
Temple Terrace Mobility Fee - \$10,500 per 1,000 sq ft (100% full cost)	\$79,823

Hillsborough County Mobility Fee - \$4,097 per 1,000 sq ft (40% full cost)	\$63,762
Hillsborough County Mobility Fee - \$5,121 per sq ft (50% full cost)	\$79,703
Hillsborough County Mobility Fee - \$6,145 per sq ft (60% full cost)	\$95,643
Hillsborough County Mobility Fee - \$7,169 per sq ft (70% full cost)	\$111,584
Hillsborough County Mobility Fee - \$8,194 per sq ft (80% full cost)	\$127,524
Hillsborough County Mobility Fee - \$9,218 per sq ft (90% full cost)	\$143,465
Hillsborough County Mobility Fee - \$10,242 per 1,000 sq ft (100% full cost)	\$159,405

~~Sample Calculation for New Mixed-Use Development~~

~~Proposal: 250 apartments (ITE 220), 150 room hotel (ITE 310), 50,000 s.f. retail (ITE 820)~~

Net new external daily vehicle trips (10% internal capture & 34% retail pass-by reduction)	5,023
Net new external daily person trips (using 1.10 auto occupancy factor)	5,525
Temple Terrace Mobility Fee - \$1,619 mixed-use cost per unit/hotel room/1,000 sq ft retail (100% full cost) ***	\$1,107,597

Hillsborough County Mobility Fee - \$1,651 mixed-use cost per unit/hotel room/1,000 sq ft retail (40% full cost) ***	\$743,058
Hillsborough County Mobility Fee - \$2,064 mixed-use cost per unit/hotel room/1,000 sq ft retail (50% full cost) ***	\$928,823
Hillsborough County Mobility Fee - \$2,477 mixed-use cost per unit/hotel room/1,000 sq ft retail (60% full cost) ***	\$1,114,587
Hillsborough County Mobility Fee - \$2,890 mixed-use cost per unit/hotel room/1,000 sq ft retail (70% full cost) ***	\$1,300,352
Hillsborough County Mobility Fee - \$3,302 mixed-use cost per unit/hotel room/1,000 sq ft retail (80% full cost) ***	\$1,486,116
Hillsborough County Mobility Fee - \$3,715 mixed-use cost per unit/hotel room/1,000 sq ft retail (90% full cost) ***	\$1,671,881
Hillsborough County Mobility Fee - \$4,128 mixed-use cost per unit/hotel room/1,000 sq ft retail (100% full cost) ***	\$1,857,645

~~NOTES:~~

~~* Estimated using a 2016 update of the 2015 adopted Tampa Bay Regional Planning Model. 2015 trips estimated based on the assumption of constant growth on average from 2010 to 2030.~~

~~** Mobility Fee estimates may vary due to rounding~~

~~*** Mixed use mobility fee estimate was based on the total number of trips for all uses and the actual fee may vary due to assumptions made in the calculations for each project.~~

~~Calculating a Mobility Fee Contribution (Temple Terrace Multi-Modal Transportation District)~~

Total Cost of Multimodal Long-Term Improvement Program	\$45,145,000
Vehicle Trips Generated in Temple Terrace TAZ's, 2025	225,208
Multimodal Cost Per Trip (Daily Trips)	\$200

~~Fair Share of Existing Development~~

Vehicle Trips Generated in Temple Terrace TAZ's, 2015*	206,483
Total Cost of Trips Generated By Existing Development	\$41,391,421
Total Cost of Trips Generated By New Development	\$3,753,579

~~Projects within the Mobility Fee Exemption Area (MFEA) [f/k/a Transportation Concurrency Exception Area (TCEA)], which consists of the Downtown Overlay District and Downtown Community Redevelopment Plan Overlay, are exempt from paying the mobility fee as an economic development incentive in these areas.~~

CITY OF TEMPLE TERRACE
FIVE-YEAR CAPITAL IMPROVEMENT SECTION (CIS) SCHEDULE OF PROJECTS
FY 2026 THROUGH FY 2030

Sanitation

<u>Division/Description</u>	<u>Account #</u>	<u>CIE</u>	<u>Cost of Five-Year Program</u>	<u>NEW BUDGET FY 22-23 REQUEST</u>	<u>NEW BUDGET FY 23-24</u>	<u>NEW BUDGET FY 24-25</u>	<u>NEW BUDGET FY 25-26</u>	<u>NEW BUDGET FY 26-27</u>
Commercial Front Load Truck 19	480-2031-534.64-12	R	\$400,000	\$0	\$400,000	\$0	\$0	\$0
Commercial Front Load Truck 17	480-2031-534.64-12	R	\$450,000	\$0	\$0	\$0	\$450,000	\$0
Commercial Delivery Truck 16	480-2031-534.64-12	R	\$200,000	\$0	\$0	\$200,000	\$0	\$0
Commercial Roll Off Truck 11	480-2031-534.64-12	R	\$325,000	\$0	\$0	\$325,000	\$0	\$0
Commercial Roll Off Truck 24	480-2031-534.64-12	R	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Residential Rearload Sanitation Truck 9	480-2041-534.64-12	R	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Residential Rearload Sanitation Truck 15	480-2041-534.64-12	R	\$700,000	\$300,000	\$0	\$0	\$400,000	\$0
Bulk Garbage Truck 12	480-2041-534.64-12	R	\$275,000	\$0	\$275,000	\$0	\$0	\$0
Bulk Garbage Truck 10	480-2041-534.64-12	R	\$300,000	\$0	\$0	\$300,000	\$0	\$0
SANITATION			\$3,300,000	\$600,000	\$675,000	\$825,000	\$850,000	\$350,000

Parks and Rec

Riverhills Park Construction	170-1896-572.63-27	R	\$ 400,000	\$ 400,000	\$0	\$0	\$0	\$0
PARKS & RECREATION TOTAL			\$400,000	\$400,000	\$0	\$0	\$0	\$0

Transportation

Sidewalks, Ramps, Curbs Rehab	130-1723-541.63-13	D	\$40,000	\$40,000	\$0	\$0	\$0	\$0
Sidewalks, Ramps, Curbs - Construction	130-1723-541.63-13	D	\$270,000	\$270,000	\$0	\$0	\$0	\$0
S Burlingame Ave Sidewalk Rehab	130-1723-541.63-13	D	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Sidewalk Grinder	130-1723-541.64-99	G	\$60,000	\$60,000	\$0	\$0	\$0	\$0
Street Resurfacing Projects-Non Surtax	130-1724-541.63-11	D	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
Street Resurfacing Projects-Surtax	130-1724-541.63-11	D	\$7,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Street Signage Upgrades and Replacement	130-1724-541.63-11	R	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Pavement Markings	130-1724-541.63-11	D	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Ridgedale Road Complete Street Design	130-1724-541.63-11	G	\$150,000		\$0	\$0	\$150,000	\$0
Ridgedale Road Complete Street Construction	130-1724-541.63-11	G	\$500,000		\$0	\$0	\$0	\$500,000
Sunnyside Road Complete Street Construction	130-1724-541.63-11	G	\$1,000,000	\$500,000	\$500,000	\$0	\$0	\$0
Miscellaneous Bicycle Projects (use carry-over)	130-1724-541.63-14	G	\$0	\$0	\$0	\$0	\$0	\$0
Sidewalks, Ramps, Curbs - Construction	145-1723-541.63-13	D	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Fern Cliff Ave Sidewalk Phase 2	145-1723-541.63-13	G	\$125,000	\$125,000	\$0	\$0	\$0	\$0
Scout Park Sidewalk Extension - Construction	145-1723-541.63-13	D	\$50,000		\$0	\$50,000	\$0	\$0
West River Dr and Vanderbaker Rd - Design	145-1723-541.63-13	G	\$200,000		\$0	\$0	\$0	\$200,000
Woodstork Rd Sidewalk Extension - Design	145-1723-541.63-13	G	\$100,000		\$0	\$100,000	\$0	\$0

Woodstork Rd Sidewalk Extension - Construction	145-1723-541.63-13	G	\$500,000		\$0	\$0	\$500,000	\$0
Total			\$12,145,000	\$4,145,000	\$2,000,000	\$1,650,000	\$2,150,000	\$2,200,000

Stormwater

Submersible Pump Replacements (carry-over 25k until fundin	130-1721-541.63-17	R	\$0		\$0	\$0	\$0	\$0
Stormwater Retention Pond Rehab	130-1721-541.63-17	D	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Stormwater Pipe Lining	130-1721-541.63-17	D	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Telecom Complex Ditch Maintenance	130-1721-541.63-17	D	\$100,000		\$0	\$100,000	\$0	\$0
Gascon Pl Pipe Replacement	130-1721-541.63-17	R	\$200,000		\$0	\$0	\$200,000	\$0
Pleasant Terrace Stormwater - Design	130-1721-541.63-17	D	\$450,000		\$0	\$150,000	\$150,000	\$150,000
Pleasant Terrace Stormwater - Construction	130-1721-541.63-17	D	\$2,000,000		\$0	\$0	\$1,000,000	\$1,000,000
Brentwood Dr and S Riverhills Dr - Construction	130-1721-541.63-17	D	\$750,000	\$750,000	\$0	\$0	\$0	\$0
CDS Unit at River Hills Pond - Design	130-1721-541.63-17	G	\$50,000		\$0	\$50,000	\$0	\$0
CDS Unit at River Hills Pond - Construction	130-1721-541.63-17	G	\$500,000		\$0	\$0	\$500,000	\$0
CDS Glen Arven - Screen Repair	130-1721-541.63-17	D	\$50,000		\$50,000	\$0	\$0	\$0
Flooding Bypass Pump	130-1721-541.64-99	G	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Total			\$5,200,000	\$1,250,000	\$200,000	\$450,000	\$2,000,000	\$1,300,000

Sewer

Lift Station Monitoring SCADA (5)	410-1931-535.64-99	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Generator Trailer	410-1931-535.64-99	R	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Submersible Lift Station Pump	430-1931-535.63-33	R	\$375,000		\$85,000	\$90,000	\$100,000	\$100,000
Sewer Main Rehabilitation (Lining)	430-1931-535.63-34	R	\$800,000		\$200,000	\$200,000	\$200,000	\$200,000
Sewer Manhole Rehabilitation	430-1931-535.63-34	R	\$300,000		\$75,000	\$75,000	\$75,000	\$75,000
Lift Station A Force Main - Construction	430-1931-535.63-34	R	\$900,000		\$0	\$0	\$0	\$900,000
Terrace Oaks 4" Force Main Replacement Design/Permitting	430-1931-535.63-34	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Terrace Oaks 4" Force Main Replacement Construction	430-1931-535.63-34	R	\$500,000		\$0	\$500,000	\$0	\$0
Queensway and Fowler Gravity Main Crossing Construction	430-1931-535.63-34	R	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Lift Station SB Construction	430-3899-535.63-33	R	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
Lift Station D Design	430-3899-535.63-33	R	\$100,000		\$0	\$100,000	\$0	\$0
Lift Station D Construction	430-3899-535.63-33	R	\$700,000		\$0	\$0	\$700,000	\$0
Lift Station Hidden Oaks Design/Permitting	430-3899-535.63-33	R	\$50,000		\$0	\$0	\$50,000	\$0
Lift Station Hidden Oaks Construction	430-3899-535.63-33	R	\$800,000		\$0	\$0	\$0	\$800,000
Lift Station Tupelo South Design/Permitting	430-3899-535.63-33	R	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Lift Station Tupelo South Construction	430-3899-535.63-33	R	\$500,000		\$500,000	\$0	\$0	\$0
Lift Station Orange River Design/Permitting	430-3899-535.63-33	R	\$50,000		\$0	\$0	\$50,000	\$0
Lift Station Orange River Construction	430-3899-535.63-33	R	\$400,000		\$0	\$0	\$0	\$400,000
Lift Station Primrose Construction	430-3899-535.63-33	R	\$285,000		\$0	\$285,000	\$0	\$0
Lift Station North Riverhills Design/Permitting	430-3899-535.63-33	R	\$0		\$0	\$0	\$0	\$0
Lift Station North Riverhills Construction	430-3899-535.63-33	R	\$305,000		\$0	\$305,000	\$0	\$0
Lift Station Sequoia Design/Permitting	430-3899-535.63-33	R	\$0		\$0	\$0	\$0	\$0
Lift Station Sequoia Construction	430-3899-535.63-33	R	\$250,000		\$0	\$0	\$250,000	\$0

Lift Station Pyramid Design and Construction	430-3899-535.63-33	R	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Lift Station Gail Design/Permitting	430-3899-535.63-33	R	\$60,000		\$0	\$0	\$60,000	\$0
Lift Station Cypress Design/Permitting	430-3899-535.63-33	R	\$60,000		\$0	\$0	\$60,000	\$0
Pump Truck	450-1931-535.64-12	G	\$260,000	\$260,000	\$0	\$0	\$0	\$0
Davis Road Force Main Phases - Design	450-1931-535.63-33	G	\$300,000	\$150,000	\$150,000	\$0	\$0	\$0
Davis Road Force Main Phases - Construction	450-1931-535.63-33	G	\$2,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0
SEWER TOTAL			\$11,910,000	\$3,325,000	\$2,010,000	\$2,555,000	\$1,545,000	\$2,475,000

Water

Easy Link Meter Reading Box	410-1250-536.64-23	G	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Water Treatment Facility Building Improvements	410-1921-533.62-41	D	\$100,000		\$25,000	\$25,000	\$25,000	\$25,000
Perimeter Wall - Design	410-1921-533.62-41	D	\$100,000		\$100,000	\$0	\$0	\$0
Perimeter Wall - Construction	410-1921-533.62-41	D	\$350,000		\$0	\$350,000	\$0	\$0
Scada Conversion	410-1921-533.63-31	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Reactor Valves Conversion	410-1921-533.63-31	R	\$165,000	\$165,000	\$0	\$0	\$0	\$0
Chlorine Conversion Gas/Sodium Hypochlorite	410-1922-533.63-32	D	\$266,245	\$266,245	\$0	\$0	\$0	\$0
Bannockburn/Downs Ave Water Main Construction	410-1922-533.63-32	R	\$4,000,000		\$0	\$2,000,000	\$0	\$2,000,000
Liberty Ave/E 112th Ave Water Main - Design	410-1922-533.63-32	R	\$200,000		\$0	\$0	\$200,000	\$0
Portable Genset-Gnerator for Light Tower	410-1922-533.64-99	G	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Valve Exerciser on Skid (Back of Ford F-550)	410-1922-533.64-99	G	\$89,695	\$89,695	\$0	\$0	\$0	\$0
Backhoe	410-1922-533.64-99	G	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Generator for Well #11	410-1922-533.64-99	G	\$80,000	\$80,000				\$0
Ford F-550 Utility Truck	410-1922-533.64-12	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
iHydrant 5-Year Program	440-1922-533.63-32	G	\$80,000	\$40,000	\$40,000	\$0	\$0	\$0
N 55th St Watermain Construction	125-1922-533.63-32	G	\$300,000	\$300,000	\$0	\$0	\$0	\$0
N 55th St Watermain Design	125-1922-533.63-32	G	\$50,000	\$50,000	\$0	\$0	\$0	\$0
WATER TOTAL			\$6,120,940	\$1,230,940	\$265,000	\$2,375,000	\$225,000	\$2,025,000

CIS TOTAL	\$39,075,940	\$10,950,940	\$5,150,000	\$7,855,000	\$6,770,000	\$8,350,000
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**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2025-26 THROUGH FY 2029-30 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 - 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
Transit Network Projects (Temple Terrace Share of Capital Costs) [1]										
Future Unfunded Bus Shelters (Pads & Benches @ \$70,000 ea.) - Coordinate with HART	\$140,000		HART (not yet funded)							
Funded Bus Shelters - 56TH St @ 131st Ave	\$140,000		HART							
Street Improvements										
Pavement Management Plan/Structural Resurfacing Projects/Design	\$10,500,000		Gas tax	33-PMP	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Miscellaneous Pavement Marking	\$500,000		Gas tax	33-500 (311)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Signage Upgrades & Replacement	\$500,000		Gas tax		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Bertha Palmer Boulevard Intersection Improvement	\$750,000		Grants & other revenue							\$750,000
CDBG Improvements	\$2,300,000		Grants & other revenue		\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
	\$11,500,000		Gas tax		\$1,600,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
	\$3,050,000		Grants & other		\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,900,000
	\$14,550,000		Total		\$1,830,000	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000	\$7,400,000
Sidewalks [5,6]										
Sidewalks, Ramps, Curbs	\$3,350,000		Gas tax	34-659 (303)	\$290,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,700,000
ADA Compliance / Transition Plan - Multiple locations (unspecified)	\$200,000		Gas tax	34-xxx (304)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
S Burlingame Ave Sidewalk Improvements	\$50,000		Gas tax			\$50,000				
Fern Cliff Ave Sidewalk	\$125,000		Gas tax			\$125,000				
Riverside Park Pedestrian Bridge Improvements	\$100,000		Gas tax		\$100,000					
Rainbow Sidewalk Improvements	\$175,000		Gas tax							\$175,000
Scout Park Sidewalk Extension	\$50,000		Gas tax				\$50,000			
Telecom Dr Sidewalk Extension	\$50,000		Gas tax		\$50,000					
Temple Terrace Elementary School Sidewalk Improvements	\$125,000		Gas tax							\$125,000
West River Dr and Vanderbaker Rd Sidewalk Extension	\$950,000		Gas tax						\$200,000	\$750,000
Woodstork Rd Sidewalk Extension	\$600,000		Gas tax				\$100,000	\$500,000		
78th St Sidewalk Extension	\$750,000		Gas tax							\$750,000
	\$6,525,000		Gas tax		\$460,000	\$535,000	\$510,000	\$860,000	\$560,000	\$3,600,000
	\$0		Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$0
	\$6,525,000		Total		\$460,000	\$535,000	\$510,000	\$860,000	\$560,000	\$3,600,000
Traffic Signal Improvements										
Grovehill Rd./N. 56th St. - Signal improvements at intersection	\$750,000		Mobility Fee	30-103						\$750,000
	\$750,000		Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$750,000
	\$750,000		Total		\$0	\$0	\$0	\$0	\$0	\$750,000
Multi-Use Trails										
Tampa Bypass Canal Trail - Harney Rd to Fowler Ave [4]	\$1,000,000		Grants & other revenue							\$1,000,000
Telecom Parkway Multi-Use Path #1 (2-mile along TECO ROW; from Fletcher Ave to Fowler Ave) [5]	\$2,500,000		Grants & other revenue							\$2,500,000
Telecom Parkway Multi-Use Path #2 (0.5-miles along Hollow Stump Rd)	\$1,000,000		Grants & other revenue							\$1,000,000
Shared-use path to connect Temple Terrace to USF (TECO and RR r.o.w., South of Fowler Ave and North of 113th Ave) to Park & Ride Lot by City Hall [5]	\$1,500,000		Grants & other revenue							\$1,500,000

**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2025-26 THROUGH FY 2029-30 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 - 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
USF Trail along south side of E. Fletcher Ave., from N. 50th St. to south on Hollow Stump and then east along E. 127th Ave. to Morris Bridge Rd. [4]		\$1,500,000	Grants & other revenue							\$1,500,000
Morris Bridge Rd. Multi-Use Trail connection, E. Fletcher Ave. to E. Fowler Ave., for Tampa ByPass Canal and USF Trails		\$4,000,000	Grants & other revenue							\$4,000,000
Old Railway Multi-Use Path [5] (Bridge from Whiteway Ave over River to Temple Terrace Hwy)		\$5,000,000	Gas tax							\$5,000,000
		\$8,000,000	Grants & other revenue		\$0	\$0	\$0	\$0	\$0	\$8,000,000
		\$5,000,000	Gas tax		\$0	\$0	\$0	\$0	\$0	\$5,000,000
		\$0	Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$0
		\$13,000,000	Total		\$0	\$0	\$0	\$0	\$0	\$13,000,000
Bicycle Facilities [10]										
122nd Avenue from 56th St to City Limits		\$100,000	Mobility Fee							\$100,000
127th Avenue from 56th St to City Limits		\$100,000	Mobility Fee							\$100,000
Miscellaneous Bicycle Projects (signage, design, & construction)		\$470,000	Gas tax		\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$250,000
		\$200,000	Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$200,000
		\$470,000	Gas tax		\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$250,000
		\$670,000	Total		\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$450,000
Complete Streets										
Golf Cart Crossing at Fowler Ave		\$1,000,000	Grants & other revenue							\$1,000,000
Bullard Pkwy/Temple Terrace Hwy Complete Streets [4]		\$750,000	Mobility Fee							\$750,000
Grovehill Rd Complete Streets		\$600,000	Mobility Fee							\$600,000
Druid Hills Rd/Serena Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
Overlook Dr Complete Streets		\$300,000	Mobility Fee							\$300,000
Ridgedale Rd Complete Streets		\$1,650,000	Mobility Fee						\$150,000	\$1,500,000
N Riverhills Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
S Riverhills Dr Complete Streets		\$300,000	Mobility Fee							\$300,000
Temple Heights Rd Complete Streets		\$200,000	Mobility Fee							\$200,000
Whiteway Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
Sunnyside Rd Complete Streets		\$1,150,000	Mobility Fee		\$ 150,000	\$ 500,000	\$500,000			
CRA Ped Plan Improvements		\$1,100,000	Grants & other revenue							\$1,100,000
		\$7,050,000	Mobility Fee		\$150,000	\$500,000	\$500,000	\$0	\$150,000	\$5,750,000
		\$2,100,000	Grants & other revenue		\$0	\$0	\$0	\$0	\$0	\$2,100,000
		\$9,150,000	Total		\$150,000	\$500,000	\$500,000	\$0	\$150,000	\$7,850,000
TOTAL COSTS BY FUND SOURCE		TOTALS			FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
Gas tax		\$23,495,000			\$2,095,000	\$1,675,000	\$1,655,000	\$2,010,000	\$1,710,000	\$14,350,000
Mobility Fee		\$8,000,000			\$150,000	\$500,000	\$500,000	\$0	\$150,000	\$6,700,000
Grants & other revenues		\$13,150,000			\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$12,000,000
GRAND TOTAL (ALL FUND SOURCES)		\$44,645,000			\$2,475,000	\$2,405,000	\$2,385,000	\$2,240,000	\$2,090,000	\$33,050,000
GRAND TOTAL (- Mobility Fee Projects)		\$36,645,000			\$2,325,000	\$1,905,000	\$1,885,000	\$2,240,000	\$1,940,000	\$26,350,000

NOTES:

**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2025-26 THROUGH FY 2029-30 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 - 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
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* Required to achieve and maintain multimodal Level of Service standards.

[1] Transit improvements will be coordinated with HART.

[2] Contingent on agreement with Hillsborough County.

[3] Contingent on agreement with TECO.

Calculating a Mobility Fee Contribution (Temple Terrace Multi-Modal Transportation District)

<u>Total Cost of Multimodal Long-Term Improvement Program</u>	<u>\$44,645,000</u>
<u>Vehicle Trips Generated in Temple Terrace TAZ's, 2025</u>	<u>225,208</u>
<u>Multimodal Cost Per Trip (Daily Trips)</u>	<u>\$198</u>

Fair Share of Existing Development

<u>Vehicle Trips Generated in Temple Terrace TAZ's, 2015*</u>	<u>206,483</u>
<u>Total Cost of Trips Generated By Existing Development</u>	<u>\$40,932,994</u>
<u>Total Cost of Trips Generated By New Development</u>	<u>\$3,712,006</u>

Sample Temple Terrace Mobility Fees compared with New Hillsborough County Mobility Fees ****Sample Calculation for New Single Family Residential Development**

Proposal: 100 single family units (ITE 210)

<u>Net new external daily vehicle trips</u>	<u>952</u>
<u>Net new external daily person trips (using 1.10 auto occupancy factor)</u>	<u>1,047</u>
<u>Temple Terrace Mobility Fee - \$1,381 per unit (100% full cost)</u>	<u>\$207,596</u>

<u>Hillsborough County Mobility Fee - \$2,577 per unit (40% full cost)</u>	<u>\$258,200</u>
<u>Hillsborough County Mobility Fee - \$3,221 per unit (50% full cost)</u>	<u>\$322,750</u>
<u>Hillsborough County Mobility Fee - \$3,865 per unit (60% full cost)</u>	<u>\$387,300</u>
<u>Hillsborough County Mobility Fee - \$4,509 per unit (70% full cost)</u>	<u>\$451,850</u>
<u>Hillsborough County Mobility Fee - \$5,154 per unit (80% full cost)</u>	<u>\$516,400</u>
<u>Hillsborough County Mobility Fee - \$5,798 per unit (90% full cost)</u>	<u>\$580,950</u>
<u>Hillsborough County Mobility Fee - \$6,422 per unit (100% full cost)</u>	<u>\$645,500</u>

Sample Calculation for Multi-Family Residential Development

Proposal: 300 apartments (ITE 220)

<u>Net new external daily vehicle trips</u>	<u>1,995</u>
<u>Net new external daily person trips (using 1.10 auto occupancy factor)</u>	<u>2,195</u>
<u>Temple Terrace Mobility Fee - \$964 per unit (100% full cost)</u>	<u>\$435,035</u>

<u>Hillsborough County Mobility Fee - \$1,669 per unit (40% full cost)</u>	<u>\$501,960</u>
<u>Hillsborough County Mobility Fee - \$2,087 per unit (50% full cost)</u>	<u>\$627,450</u>
<u>Hillsborough County Mobility Fee - \$2,504 per unit (60% full cost)</u>	<u>\$752,940</u>
<u>Hillsborough County Mobility Fee - \$2,921 per unit (70% full cost)</u>	<u>\$878,430</u>
<u>Hillsborough County Mobility Fee - \$3,338 per unit (80% full cost)</u>	<u>\$1,003,920</u>
<u>Hillsborough County Mobility Fee - \$3,756 per unit (90% full cost)</u>	<u>\$1,129,410</u>
<u>Hillsborough County Mobility Fee - \$4,183 per unit (100% full cost)</u>	<u>\$1,254,900</u>

Sample Calculation for New Office Development

Proposal: 50,000 s.f. office building (ITE 710)

<u>Net new external daily vehicle trips</u>	<u>552</u>
<u>Net new external daily person trips (using 1.10 auto occupancy factor)</u>	<u>607</u>
<u>Temple Terrace Mobility Fee - \$1,601 per 1,000 sq ft (100% full cost)</u>	<u>\$120,371</u>

<u>Hillsborough County Mobility Fee - \$3,633 per 1,000 sq ft (40% full cost)</u>	<u>\$181,660</u>
<u>Hillsborough County Mobility Fee - \$4,542 per sq ft (50% full cost)</u>	<u>\$227,075</u>
<u>Hillsborough County Mobility Fee - \$5,450 per sq ft (60% full cost)</u>	<u>\$272,490</u>
<u>Hillsborough County Mobility Fee - \$6,358 per sq ft (70% full cost)</u>	<u>\$317,905</u>
<u>Hillsborough County Mobility Fee - \$7,266 per sq ft (80% full cost)</u>	<u>\$363,320</u>
<u>Hillsborough County Mobility Fee - \$8,175 per sq ft (90% full cost)</u>	<u>\$408,735</u>
<u>Hillsborough County Mobility Fee - \$9,083 per 1,000 sq ft (100% full cost)</u>	<u>\$454,150</u>

Calculating a Mobility Fee Contribution (Temple Terrace Multi-Modal Transportation District)

<u>Total Cost of Multimodal Long-Term Improvement Program</u>	<u>\$44,645,000</u>
<u>Vehicle Trips Generated in Temple Terrace TAZ's, 2025</u>	<u>225,208</u>
<u>Multimodal Cost Per Trip (Daily Trips)</u>	<u>\$198</u>

Fair Share of Existing Development

<u>Vehicle Trips Generated in Temple Terrace TAZ's, 2015*</u>	<u>206,483</u>
<u>Total Cost of Trips Generated By Existing Development</u>	<u>\$40,932,994</u>
<u>Total Cost of Trips Generated By New Development</u>	<u>\$3,712,006</u>

Sample Calculation for New Shopping Center Development

<u>Proposal: 75,000 s.f. shopping center (ITE 820)</u>	
<u>Net new external daily vehicle trips (34% retail pass-by reduction)</u>	<u>2,114</u>
<u>Net new external daily person trips (using 1.10 auto occupancy factor)</u>	<u>2,325</u>
<u>Temple Terrace Mobility Fee - \$4,088 per 1,000 sq ft (100% full cost)</u>	<u>\$460,985</u>

<u>Hillsborough County Mobility Fee - \$4,097 per 1,000 sq ft (40% full cost)</u>	<u>\$307,260</u>
<u>Hillsborough County Mobility Fee - \$5,121 per sq ft (50% full cost)</u>	<u>\$384,075</u>
<u>Hillsborough County Mobility Fee - \$6,145 per sq ft (60% full cost)</u>	<u>\$460,890</u>
<u>Hillsborough County Mobility Fee - \$7,169 per sq ft (70% full cost)</u>	<u>\$537,705</u>
<u>Hillsborough County Mobility Fee - \$8,194 per sq ft (80% full cost)</u>	<u>\$614,520</u>
<u>Hillsborough County Mobility Fee - \$9,218 per sq ft (90% full cost)</u>	<u>\$691,335</u>
<u>Hillsborough County Mobility Fee - \$10,242 per 1,000 sq ft (100% full cost)</u>	<u>\$768,150</u>

Sample Calculation for New High Turnover Restaurant Development

<u>Proposal: 5,000 s.f. high turnover restaurant (ITE 932)</u>	
<u>Net new external daily vehicle trips (43% retail pass-by reduction)</u>	<u>362</u>
<u>Net new external daily person trips (using 1.10 auto occupancy factor)</u>	<u>398</u>
<u>Temple Terrace Mobility Fee - \$10,500 per 1,000 sq ft (100% full cost)</u>	<u>\$78,939</u>

<u>Hillsborough County Mobility Fee - \$4,097 per 1,000 sq ft (40% full cost)</u>	<u>\$63,762</u>
<u>Hillsborough County Mobility Fee - \$5,121 per sq ft (50% full cost)</u>	<u>\$79,703</u>
<u>Hillsborough County Mobility Fee - \$6,145 per sq ft (60% full cost)</u>	<u>\$95,643</u>
<u>Hillsborough County Mobility Fee - \$7,169 per sq ft (70% full cost)</u>	<u>\$111,584</u>
<u>Hillsborough County Mobility Fee - \$8,194 per sq ft (80% full cost)</u>	<u>\$127,524</u>
<u>Hillsborough County Mobility Fee - \$9,218 per sq ft (90% full cost)</u>	<u>\$143,465</u>
<u>Hillsborough County Mobility Fee - \$10,242 per 1,000 sq ft (100% full cost)</u>	<u>\$159,405</u>

Sample Calculation for New Mixed-Use Development

<u>Proposal: 250 apartments (ITE 220), 150 room hotel (ITE 310), 50,000 s.f. retail (ITE 820)</u>	
<u>Net new external daily vehicle trips (10% internal capture & 34% retail pass-by reduction)</u>	<u>5,023</u>
<u>Net new external daily person trips (using 1.10 auto occupancy factor)</u>	<u>5,525</u>
<u>Temple Terrace Mobility Fee - \$1,619 mixed use cost per unit/hotel room/1,000 sq ft retail (100% full cost) ***</u>	<u>\$1,095,330</u>

<u>Hillsborough County Mobility Fee - \$1,651 mixed use cost per unit/hotel room/1,000 sq ft retail (40% full cost) ***</u>	<u>\$743,058</u>
<u>Hillsborough County Mobility Fee - \$2,064 mixed use cost per unit/hotel room/1,000 sq ft retail (50% full cost) ***</u>	<u>\$928,823</u>
<u>Hillsborough County Mobility Fee - \$2,477 mixed use cost per unit/hotel room/1,000 sq ft retail (60% full cost) ***</u>	<u>\$1,114,587</u>
<u>Hillsborough County Mobility Fee - \$2,890 mixed use cost per unit/hotel room/1,000 sq ft retail (70% full cost) ***</u>	<u>\$1,300,352</u>
<u>Hillsborough County Mobility Fee - \$3,302 mixed use cost per unit/hotel room/1,000 sq ft retail (80% full cost) ***</u>	<u>\$1,486,116</u>
<u>Hillsborough County Mobility Fee - \$3,715 mixed use cost per unit/hotel room/1,000 sq ft retail (90% full cost) ***</u>	<u>\$1,671,881</u>
<u>Hillsborough County Mobility Fee - \$4,128 mixed use cost per unit/hotel room/1,000 sq ft retail (100% full cost) ***</u>	<u>\$1,857,645</u>

NOTES:

* Estimated using a 2016 update of the 2015 adopted Tampa Bay Regional Planning Model. 2015 trips estimated based on the assumption of constant growth on average from 2010 to 2030.

** Mobility Fee estimates may vary due to rounding.

*** Mixed use mobility fee estimate was based on the total number of trips for all uses and the actual fee may vary due to assumptions made in the calculations for each project.

Projects within the Mobility Fee Exemption Area (MFEA) [f/k/a Transportation Concurrency Exception Area (TCEA)], which consists of the Downtown Overlay District and Downtown Community Redevelopment Plan Overlay, are exempt from paying the mobility fee as an economic development incentive in these areas.

Attachment C: Staff Report

**City of Temple Terrace:
FY26–FY30 Capital Improvement Section (CIS) Schedule of
Projects Update Staff Report**

I. Introduction

The purpose of this report is to review the City of Temple Terrace's Capital Improvement Section (CIS) Schedule of Projects to meet the stipulations of Chapter 163, Florida Statutes. The City of Temple Terrace's Finance Department prepared the proposed FY26–FY30 CIS, identifying projects for five years beginning October 1, 2025, and continuing through September 30, 2030. Planning Commission and City staff then identified projects within the CIP addressing Levels of Service (LOS), which are included in the CIS Schedule update. The report reflects the draft data received as of August 22, 2025.

II. Review Requirements

Chapter 163, Florida Statutes, requires the CIS Schedule to be updated annually in the Comprehensive Plan. This CIS Schedule includes publicly or privately funded projects that help a local government achieve or maintain LOS for the five-year period and provides information on funding, timing, and priorities. Five-year capital plans of other agencies may be incorporated by reference rather than listed individually. These annual updates to the CIS may be processed through a local ordinance amending the Comprehensive Plan rather than the traditional Comprehensive Plan amendment process.

III. CIS Schedule Summary

Planning Commission staff identified those projects affecting LOS in the Comprehensive Plan. These projects comprise the CIS Schedule update, which is included at the conclusion of this staff report and pending City Council approval, will be adopted by the City of Temple Terrace ordinance into the Comprehensive Plan CIS in the fall of 2025. Table 1 summarizes the 86 projects identified as addressing LOS by the adopted LOS Program Area.

Table 1: CIS Schedule of Projects		
LOS Area	Number of Projects	Total Cost
Sanitation	9	\$3,300,000
Parks and Recreation	1	\$400,000
Stormwater	12	\$5,200,000
Transportation	18	\$12,145,000
Wastewater	29	\$11,910,000
Water	17	\$6,120,940
Total	86	\$39,075,940

The City determined how a CIS Schedule project addresses LOS. Categories include those addressing growth, repair/replacement to maintain LOS, or addressing a deficiency.

The City also included a list of long-range transportation projects planned for the ten-year time horizon to be incorporated into the Comprehensive Plan as part of the Schedule of Projects. Projects within the first five years are also included in the primary CIS Schedule document and the Planning Commission's staff analysis of those items. The projected spending allocated for the FY31-FY35 time horizon was not included in the staff's analysis, as these future projects are beyond the five-year time horizon of the CIP. HART and federally funded projects were also excluded from the analysis.

IV. Comprehensive Plan Goals, Objectives and Policies

The *Temple Terrace Comprehensive Plan* provides guidance as follows:

Capital Improvements Section

CAP Objective 1.1: To establish and employ an annual process of updating the Capital Improvements Section in order to guide construction of public facilities that eliminate existing deficiencies, repair or replace obsolete or worn-out facilities and accommodate future growth while maintaining adopted Levels of Service standards.

CAP Policy 1.1.6: Develop a 5-year Capital Improvements Program (CIP) as part of the City's annual budget adoption process.

CAP Policy 1.1.8: Adhere to the following ordered priorities for the inclusion and timing of capital improvement projects within the CIP, and thus for timing within the Capital Improvements Section:

- h) Projects that repair, remodel, renovate or replace obsolete or worn-out facilities that contribute to maintaining the City's adopted LOS standards,
- i) Projects that repair, remodel, renovate or replace obsolete or worn-out facilities that contribute to maintaining the City's other public infrastructure,
- j) Projects that reduce or eliminate LOS deficiencies for existing demand,
- k) Projects that provide the adopted LOS for new growth during the next five or fifteen fiscal years, as updated by the annual review of the Capital Improvements Section,
- l) Projects that significantly reduce the operating cost of providing a service or facility,
- m) Projects that provide new capacity for general government functions, and
- n) Projects that exceed adopted LOS standards by either providing excess public facility capacity that may be needed by future growth, or providing higher quality public facilities than those contemplated in the City's normal design criteria.

CAP Policy 1.1.9: Designate each capital improvements project in the CIP, the MMTD and the Capital Improvements Section as to whether the project represents repair and maintenance of existing capacity, new capacity to correct a deficiency or new capacity to satisfy new growth, and indicate within the CIP and the MMTD whether the project constitutes a Capital Improvements Section project.

CAP Objective 1.5: To verify priorities of the comprehensive plan by clearly demonstrating the ability to provide, or require provision, of all projects identified in the Schedule of Capital Improvement Projects.

CAP Policy 1.5.1: Provide, or arrange for others to provide, the public facilities listed in the appendices of the Schedule of Capital Improvements.

CAP Policy 1.5.5: Because potable water, waste water, solid waste, stormwater management and schools have dedicated revenue sources, the City should avoid using its general fund revenues and general obligation bonds to finance capital infrastructure projects for them.

CAP Policy 1.5.10: Ensure that all projects in the first three years of the City's CIP and Capital Improvements Section are funded with committed revenue sources. These may include ad valorem taxes, approved bonds, state and federal funds, impact fees, gas taxes, user charges, enforceable developer agreements and other tax revenues.

CAP Policy 1.5.11: Document committed and planned funding sources for years four and beyond of the City's Capital Improvements Program and Capital Improvements Section. Planned sources may include proposed bonds, grants (not yet secured), or other potential sources that require a referendum or are not yet secured.

CAP Policy 1.5.13: The Hillsborough County Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP), Hillsborough Area Regional Transit's (HART's) Transit Development Plan (TDP) and Hillsborough County Public Schools Facilities Work Program are incorporated by reference into the Capital Improvements Section of the Comprehensive Plan.

Environmental Section

ENV Objective 3.1: Engage in and promote practices that result in energy conservation and efficiency.

ENV Policy 3.1.3: Study the potential for incorporating alternative energy sources at City-owned facilities and will continue to pursue energy-saving options for exterior lighting of City buildings and facilities.

Recreation and Open Space Section

RO Goal 1: Provide adequate and appropriately located recreational facilities and open spaces to all residents concurrent with demand to preserve and enhance the "vision" and character of Temple Terrace.

RO Objective 1.1: Continue to acquire and maintain parkland and open space to meet or exceed the adopted level of service standard of the Comprehensive Plan.

RO Policy 1.2.1: Maintain current inventory of public recreational lands.

RO Goal 3: Provide and maintain diverse parks, recreation facilities, and activities of high quality for all residents.

RO Objective 3.1: Optimize the usefulness of all existing and future recreation sites and facilities to assure efficient and effective service delivery to the greatest extent possible while also ensuring equitable and geographical distribution of recreation facilities and services to meet all residents' needs.

RO Objective 3.2: Continue to strive to provide accessible existing and future recreation sites through park renovations, when feasible, and adequate planning for new sites.

RO Policy 3.2.4: Consider including bicycle lanes on all roads in future roadway plans.

Mobility Section

MBY Goal 1: Provide a safe, efficient, environmentally sensitive, and integrated multimodal transportation system for the movement of people and goods in the City of Temple Terrace.

MBY Policy 1.3.4: Consider the use of traffic calming methods such as speed restrictions, traffic control devices, cul-de-sacs (restricting vehicular, but allowing bicycle and pedestrian movements), speed humps, or any combination so designed to provide a safe transportation network in residential neighborhoods.

MBY Objective 1.6: Proactively monitor the maintenance needs of transportation infrastructure to ensure safe operating conditions and to avoid costly reconstruction or replacement.

MBY Policy 1.6.1: Maintain existing transportation infrastructure under City jurisdiction to ensure safe operating conditions and to avoid costly reconstruction or replacement.

MBY Objective 2.1: Where feasible, integrate Complete Streets infrastructure and design features into street design and construction to create safe and inviting environments for all users to walk, bicycle, and use public transportation.

MBY Policy 2.1.1: In planning, designing, and constructing Complete Streets:

- Include infrastructure that promotes a safe means of travel for all users along the right of way, such as sidewalks, shared use paths, bicycle lanes, and paved shoulders.
- Include infrastructure that facilitates safe crossing of the right of way, such as accessible curb ramps, crosswalks, refuge islands, and pedestrian signals; such infrastructure must meet the needs of people with different types of disabilities and people of different ages.
- Ensure that sidewalks, crosswalks, public transportation stops and facilities, and other aspects of the transportation right of way are compliant with the Americans with Disabilities Act and meet the needs of people with different types of disabilities, including mobility impairments, vision impairments, hearing impairments, and others.
- Consider street design features and techniques, such as traffic calming circles, additional traffic calming mechanisms, narrow vehicle lanes, raised medians, dedicated transit lanes, transit priority signalization, transit bulb outs, road diets, high street connectivity, and physical buffers and separations between vehicular traffic and other users to promote safe and comfortable travel by pedestrians, bicyclists, and public transportation riders.
- Ensure use of additional features that improve the comfort and safety of users:
 - Provide pedestrian-oriented signs, pedestrian-scale lighting, benches and other street furniture, bicycle parking facilities, and comfortable and attractive public transportation stops and facilities.

- Encourage street trees, landscaping, and planting strips, including native plants where possible, in order to buffer traffic noise and protect and shade pedestrians and bicyclists.

Potable Water and Waste Water Section

PW/WW Objective 1.1: To achieve and maintain potable water and waste water facilities that meets or exceeds adopted levels of service for current development and for future development.

PW/WW Policy 1.1.6: Prepare an annual Capital Improvements Program to address all existing deficiencies and future needs of potable water and wastewater systems on a comprehensive basis.

PW/WW Objective 1.2: Manage growth so as to utilize existing potable water and waste water facilities efficiently.

PW/WW Policy 1.2.1: Require all new development and substantial redevelopment to be served by the City's centralized potable water distribution and wastewater collection systems.

Solid Waste Section

SW Objective 1.1: To achieve and maintain a solid waste collection system that meets or exceeds adopted levels of service for current development and for future development.

SW Policy 1.1.2: Prepare an annual Level of Service report to assess the extent of current and projected capacities and/or deficiencies within the solid waste collection system.

Stormwater Management Section

SM Objective 1.1: To achieve and maintain a drainage and stormwater treatment system that meets or exceeds adopted levels of service for current development and for future development.

SM Policy 1.1.2: Prioritize infrastructure programming based on existing facility deficiencies first, replacement and retrofitting of facilities second, and future facility needs third.

SM Policy 1.1.6: Continue inspection, maintenance, renovation, and replacement programs which will ensure the continued optimal operation of all existing stormwater facilities.

SM Policy 1.1.7: Continue to remove sediments from retention/detention ponds, and remove silt and vegetation from ditches and storm sewers to ensure the design capacity of existing facilities is maintained.

V. Staff Analysis

Planning Commission staff analyzed the CIS Schedule of Projects for consistency with the Comprehensive Plan. This analysis was threefold:

1. Examined the consistency of the LOS projects with CIS Schedule priorities as outlined in the CIS;

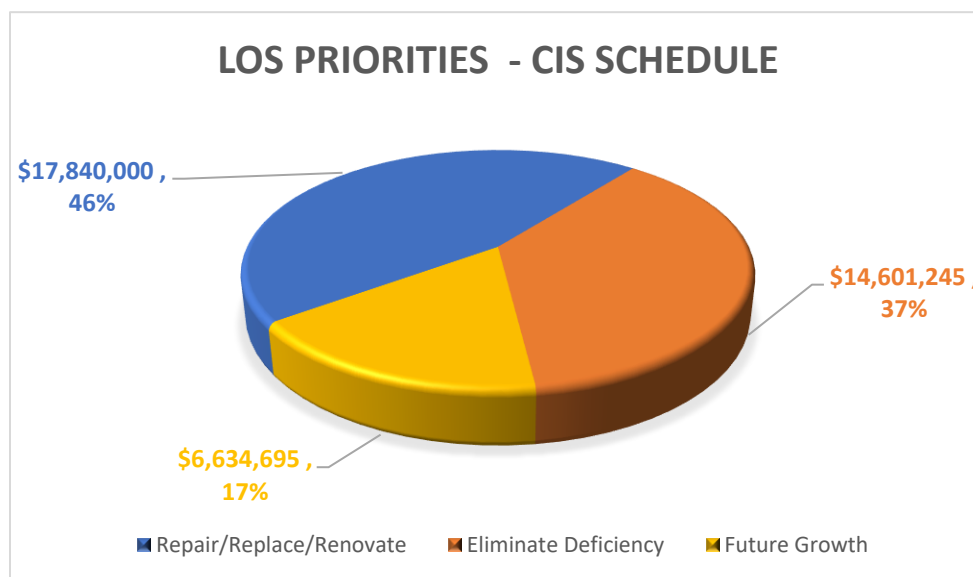
2. Reviewed funding sources and project timing for consistency with CIS Schedule policy guidance; and
3. Evaluated the overall CIS Schedule for consistency with the Comprehensive Plan Sections affecting public facilities and infrastructure (Potable Water, Wastewater, Recreation and Open Space, Solid Waste, Stormwater, and Mobility).

A. Consistency with CIS Schedule Priorities in the CIS

The following table and chart on the next page identify how the CIS Schedule projects address LOS through a breakdown of funding for projects that are:

1. Intended to replace, repair, remodel, or renovate obsolete or worn-out facilities that contribute to maintaining the City's adopted LOS standards;
2. Intended to reduce or eliminate LOS deficiencies for existing demand; or
3. Intended to provide the adopted LOS for future growth

Table 2: LOS Priorities - CIS Schedule		
Type	Number of Projects	Total Cost
Repair/Replace/Renovate	44	\$17,840,000
Eliminate Deficiency	19	\$14,601,245
Growth/Deficiency	0	\$0
Future Growth	23	\$6,634,695
Growth/Repair/Replace/Renovate	0	\$0
Total	86	\$39,075,940



Approximately 46% of the CIS Schedule funding is allocated to the repair/replacement/renovation of projects that contribute to maintaining the City's LOS standards. Per CAP Policy 1.1.9, this is

the top priority for CIS Schedule projects. The following two priorities, projects eliminating deficiencies or providing the adopted LOS for future growth, are also represented in the CIS Schedule. Therefore, the CIS Schedule is consistent with the project priorities outlined in the Capital Improvements Section.

B. Consistency with Funding Source Criteria

CAP Policy 1.5.5 states that as potable water, sewer, solid waste, stormwater management, and schools have dedicated funding sources, the City should avoid using its general fund revenues for these capital improvement projects. Planning Commission staff examined the projects funded by general revenues, and none of these program categories are included.

CAP Policies 1.5.10 and CAP 1.5.11 speak to the funding sources and timing of the project. Projects within the first three years must be funded with committed revenue sources (taxes, impact fees, user charges, etc.), while those projects for years four and beyond may include unsecured funding sources. Planning Commission staff reviewed the sources and timing of funding for CIP projects. It confirmed that the projects meet this policy direction in the Comprehensive Plan.

Based on this review, Planning Commission staff determined that the FY26-FY30 CIS Schedule is consistent with the funding source criteria in the Comprehensive Plan.

C. Consistency with Comprehensive Plan Sections Affecting Public Facilities and Infrastructure

The final step in examining the CIS consistency with the Comprehensive Plan was to examine the individual CIS Schedule of Projects and their consistency with the Goals, Objectives, and Policies of the various Comprehensive Plan Sections affecting public facilities (Potable Water and Wastewater, Solid Waste, Recreation, and Open Space, Stormwater and Mobility).

Overall, the CIS Schedule of Projects were consistent with the Comprehensive Plan direction, and many projects specifically furthered individual Objectives and Policies. Table 3 is a selection of several representative projects:

Table 3: Representative Projects Furthering Comprehensive Plan Objectives and Policies	
Project	Objectives/Policies
Water and Force Main Construction Projects	Potable Water and Waste Water Policy 1.2.1
Stormwater Retention Pond Rehabilitation	Stormwater Policy 1.1.7
Sidewalks Projects	Mobility Policy 2.1.1
Recreation and Park Construction Project	Recreation and Open Space Objective 1.1
Sanitation Vehicles	Solid Waste Objective 1.1

VII. Conclusion

Staff completed its review of all relevant material, including the applicable Comprehensive Plan Goals, Objectives, and Policies, and concludes that the City of Temple Terrace's proposed FY26-FY30 CIS Schedule of Projects Update is **CONSISTENT** with the *Temple Terrace Comprehensive Plan* and is coordinated with the plans of the adjacent jurisdictions.

City of Temple Terrace:
Five-Year Capital Improvement Schedule of
Projects for FY 2026-26 Through FY 2029-30
&
10-Year Long-Term Improvements for The
Multi-Modal Transportation District for FY 2025-26 Through
FY 2034-2035 Into the Schedule of Projects

CITY OF TEMPLE TERRACE
FIVE-YEAR CAPITAL IMPROVEMENT SECTION (CIS) SCHEDULE OF PROJECTS
FY 2026 THROUGH FY 2030

Sanitation

Division/Description	Account #	CIE	Cost of Five-Year Program	NEW BUDGET FY 22-23 REQUEST	NEW BUDGET FY 23-24	NEW BUDGET FY 24-25	NEW BUDGET FY 25-26	NEW BUDGET FY 26-27
Commercial Front Load Truck 19	480-2031-534.64-12	R	\$400,000	\$0	\$400,000	\$0	\$0	\$0
Commercial Front Load Truck 17	480-2031-534.64-12	R	\$450,000	\$0	\$0	\$0	\$450,000	\$0
Commercial Delivery Truck 16	480-2031-534.64-12	R	\$200,000	\$0	\$0	\$200,000	\$0	\$0
Commercial Roll Off Truck 11	480-2031-534.64-12	R	\$325,000	\$0	\$0	\$325,000	\$0	\$0
Commercial Roll Off Truck 24	480-2031-534.64-12	R	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Residential Rearload Sanitation Truck 9	480-2041-534.64-12	R	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Residential Rearload Sanitation Truck 15	480-2041-534.64-12	R	\$700,000	\$300,000	\$0	\$0	\$400,000	\$0
Bulk Garbage Truck 12	480-2041-534.64-12	R	\$275,000	\$0	\$275,000	\$0	\$0	\$0
Bulk Garbage Truck 10	480-2041-534.64-12	R	\$300,000	\$0	\$0	\$300,000	\$0	\$0
SANITATION			\$3,300,000	\$600,000	\$675,000	\$825,000	\$850,000	\$350,000

Parks and Rec

Riverhills Park Construction	170-1896-572.63-27	R	\$ 400,000	\$ 400,000	\$0	\$0	\$0	\$0
PARKS & RECREATION TOTAL			\$400,000	\$400,000	\$0	\$0	\$0	\$0

Transportation

Sidewalks, Ramps, Curbs Rehab	130-1723-541.63-13	D	\$40,000	\$40,000	\$0	\$0	\$0	\$0
Sidewalks, Ramps, Curbs - Construction	130-1723-541.63-13	D	\$270,000	\$270,000	\$0	\$0	\$0	\$0
S Burlingame Ave Sidewalk Rehab	130-1723-541.63-13	D	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Sidewalk Grinder	130-1723-541.64-99	G	\$60,000	\$60,000	\$0	\$0	\$0	\$0
Street Resurfacing Projects-Non Surtax	130-1724-541.63-11	D	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
Street Resurfacing Projects-Surtax	130-1724-541.63-11	D	\$7,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Street Signage Upgrades and Replacement	130-1724-541.63-11	R	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Pavement Markings	130-1724-541.63-11	D	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Ridgedale Road Complete Street Design	130-1724-541.63-11	G	\$150,000		\$0	\$0	\$150,000	\$0
Ridgedale Road Complete Street Construction	130-1724-541.63-11	G	\$500,000		\$0	\$0	\$0	\$500,000
Sunnyside Road Complete Street Construction	130-1724-541.63-11	G	\$1,000,000	\$500,000	\$500,000	\$0	\$0	\$0
Miscellaneous Bicycle Projects (use carry-over)	130-1724-541.63-14	G	\$0	\$0	\$0	\$0	\$0	\$0
Sidewalks, Ramps, Curbs - Construction	145-1723-541.63-13	D	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Fern Cliff Ave Sidewalk Phase 2	145-1723-541.63-13	G	\$125,000	\$125,000	\$0	\$0	\$0	\$0
Scout Park Sidewalk Extension - Construction	145-1723-541.63-13	D	\$50,000		\$0	\$50,000	\$0	\$0
West River Dr and Vanderbaker Rd - Design	145-1723-541.63-13	G	\$200,000		\$0	\$0	\$0	\$200,000
Woodstork Rd Sidewalk Extension - Design	145-1723-541.63-13	G	\$100,000		\$0	\$100,000	\$0	\$0

Woodstork Rd Sidewalk Extension - Construction	145-1723-541.63-13	G	\$500,000		\$0	\$0	\$500,000	\$0
	Total		\$12,145,000	\$4,145,000	\$2,000,000	\$1,650,000	\$2,150,000	\$2,200,000

Stormwater

Submersible Pump Replacements (carry-over 25k until fundin	130-1721-541.63-17	R	\$0		\$0	\$0	\$0	\$0
Stormwater Retention Pond Rehab	130-1721-541.63-17	D	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Stormwater Pipe Lining	130-1721-541.63-17	D	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Telecom Complex Ditch Maintenance	130-1721-541.63-17	D	\$100,000		\$0	\$100,000	\$0	\$0
Gascon Pl Pipe Replacement	130-1721-541.63-17	R	\$200,000		\$0	\$0	\$200,000	\$0
Pleasant Terrace Storwmwater - Design	130-1721-541.63-17	D	\$450,000		\$0	\$150,000	\$150,000	\$150,000
Pleasant Terrace Storwmwater - Construction	130-1721-541.63-17	D	\$2,000,000		\$0	\$0	\$1,000,000	\$1,000,000
Brentwood Dr and S Riverhills Dr - Construction	130-1721-541.63-17	D	\$750,000	\$750,000	\$0	\$0	\$0	\$0
CDS Unit at River Hills Pond - Design	130-1721-541.63-17	G	\$50,000		\$0	\$50,000	\$0	\$0
CDS Unit at River Hills Pond - Construction	130-1721-541.63-17	G	\$500,000		\$0	\$0	\$500,000	\$0
CDS Glen Arven - Screen Repair	130-1721-541.63-17	D	\$50,000		\$50,000	\$0	\$0	\$0
Flooding Bypass Pump	130-1721-541.64-99	G	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Total			\$5,200,000	\$1,250,000	\$200,000	\$450,000	\$2,000,000	\$1,300,000

Sewer

Lift Station Monitoring SCADA (5)	410-1931-535.64-99	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Generator Trailer	410-1931-535.64-99	R	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Submersible Lift Station Pump	430-1931-535.63-33	R	\$375,000		\$85,000	\$90,000	\$100,000	\$100,000
Sewer Main Rehabilitation (Lining)	430-1931-535.63-34	R	\$800,000		\$200,000	\$200,000	\$200,000	\$200,000
Sewer Manhole Rehabilitation	430-1931-535.63-34	R	\$300,000		\$75,000	\$75,000	\$75,000	\$75,000
Lift Station A Force Main - Construction	430-1931-535.63-34	R	\$900,000		\$0	\$0	\$0	\$900,000
Terrace Oaks 4" Force Main Replacement Design/Permitting	430-1931-535.63-34	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Terrace Oaks 4" Force Main Replacement Construction	430-1931-535.63-34	R	\$500,000		\$0	\$500,000	\$0	\$0
Queensway and Fowler Gravity Main Crossing Construction	430-1931-535.63-34	R	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Lift Station SB Construction	430-3899-535.63-33	R	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
Lift Station D Design	430-3899-535.63-33	R	\$100,000		\$0	\$100,000	\$0	\$0
Lift Station D Construction	430-3899-535.63-33	R	\$700,000		\$0	\$0	\$700,000	\$0
Lift Station Hidden Oaks Design/Permitting	430-3899-535.63-33	R	\$50,000		\$0	\$0	\$50,000	\$0
Lift Station Hidden Oaks Construction	430-3899-535.63-33	R	\$800,000		\$0	\$0	\$0	\$800,000
Lift Station Tupelo South Design/Permitting	430-3899-535.63-33	R	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Lift Station Tupelo South Construction	430-3899-535.63-33	R	\$500,000		\$500,000	\$0	\$0	\$0
Lift Station Orange River Design/Permitting	430-3899-535.63-33	R	\$50,000		\$0	\$0	\$50,000	\$0
Lift Station Orange River Construction	430-3899-535.63-33	R	\$400,000		\$0	\$0	\$0	\$400,000
Lift Station Primrose Construction	430-3899-535.63-33	R	\$285,000		\$0	\$285,000	\$0	\$0
Lift Station North Riverhills Design/Permitting	430-3899-535.63-33	R	\$0		\$0	\$0	\$0	\$0
Lift Station North Riverhills Construction	430-3899-535.63-33	R	\$305,000		\$0	\$305,000	\$0	\$0
Lift Station Sequoia Design/Permitting	430-3899-535.63-33	R	\$0		\$0	\$0	\$0	\$0
Lift Station Sequoia Construction	430-3899-535.63-33	R	\$250,000		\$0	\$0	\$250,000	\$0

Lift Station Pyramid Design and Construction	430-3899-535.63-33	R	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Lift Station Gail Design/Permitting	430-3899-535.63-33	R	\$60,000		\$0	\$0	\$60,000	\$0
Lift Station Cypress Design/Permitting	430-3899-535.63-33	R	\$60,000		\$0	\$0	\$60,000	\$0
Pump Truck	450-1931-535.64-12	G	\$260,000	\$260,000	\$0	\$0	\$0	\$0
Davis Road Force Main Phases - Design	450-1931-535.63.33	G	\$300,000	\$150,000	\$150,000	\$0	\$0	\$0
Davis Road Force Main Phases - Construction	450-1931-535.63.33	G	\$2,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0
SEWER TOTAL			\$11,910,000	\$3,325,000	\$2,010,000	\$2,555,000	\$1,545,000	\$2,475,000

Water

Easy Link Meter Reading Box	410-1250-536.64-23	G	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Water Treatment Facility Building Improvements	410-1921-533.62-41	D	\$100,000		\$25,000	\$25,000	\$25,000	\$25,000
Perimeter Wall - Design	410-1921-533.62-41	D	\$100,000		\$100,000	\$0	\$0	\$0
Perimeter Wall - Construction	410-1921-533.62-41	D	\$350,000		\$0	\$350,000	\$0	\$0
Scada Conversion	410-1921-533.63-31	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Reactor Valves Conversion	410-1921-533.63-31	R	\$165,000	\$165,000	\$0	\$0	\$0	\$0
Chlorine Conversion Gas/Sodium Hypochlorite	410-1922-533.63-32	D	\$266,245	\$266,245	\$0	\$0	\$0	\$0
Bannockburn/Downs Ave Water Main Construction	410-1922-533.63-32	R	\$4,000,000		\$0	\$2,000,000	\$0	\$2,000,000
Liberty Ave/E 112th Ave Water Main - Design	410-1922-533.63-32	R	\$200,000		\$0	\$0	\$200,000	\$0
Portable Genset-Gnerator for Light Tower	410-1922-533.64-99	G	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Valve Exerciser on Skid (Back of Ford F-550)	410-1922-533.64-99	G	\$89,695	\$89,695	\$0	\$0	\$0	\$0
Backhoe	410-1922-533.64-99	G	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Generator for Well #11	410-1922-533.64-99	G	\$80,000	\$80,000				\$0
Ford F-550 Utility Truck	410-1922-533.64-12	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
iHydrant 5-Year Program	440-1922-533.63-32	G	\$80,000	\$40,000	\$40,000	\$0	\$0	\$0
N 55th St Watermain Construction	125-1922-533.63-32	G	\$300,000	\$300,000	\$0	\$0	\$0	\$0
N 55th St Watermain Design	125-1922-533.63-32	G	\$50,000	\$50,000	\$0	\$0	\$0	\$0
WATER TOTAL			\$6,120,940	\$1,230,940	\$265,000	\$2,375,000	\$225,000	\$2,025,000

CIS TOTAL	\$39,075,940	\$10,950,940	\$5,150,000	\$7,855,000	\$6,770,000	\$8,350,000
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**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2025-26 THROUGH FY 2029-30 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 - 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
Transit Network Projects (Temple Terrace Share of Capital Costs) [1]										
Future Unfunded Bus Shelters (Pads & Benches @ \$70,000 ea.) - Coordinate with HART	\$140,000		HART (not yet funded)							
Funded Bus Shelters - 56TH St @ 131st Ave	\$140,000		HART							
Street Improvements										
Pavement Management Plan/Structural Resurfacing Projects/Design	\$10,500,000		Gas tax	33-PMP	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Miscellaneous Pavement Marking	\$500,000		Gas tax	33-500 (311)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Signage Upgrades & Replacement	\$500,000		Gas tax		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Bertha Palmer Boulevard Intersection Improvement	\$750,000		Grants & other revenue							\$750,000
CDBG Improvements	\$2,300,000		Grants & other revenue		\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
	\$11,500,000		Gas tax		\$1,600,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
	\$3,050,000		Grants & other		\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,900,000
	\$14,550,000		Total		\$1,830,000	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000	\$7,400,000
Sidewalks [5,6]										
Sidewalks, Ramps, Curbs	\$3,350,000		Gas tax	34-659 (303)	\$290,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,700,000
ADA Compliance / Transition Plan - Multiple locations (unspecified)	\$200,000		Gas tax	34-xxx (304)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
S Burlingame Ave Sidewalk Improvements	\$50,000		Gas tax			\$50,000				
Fern Cliff Ave Sidewalk	\$125,000		Gas tax			\$125,000				
Riverside Park Pedestrian Bridge Improvements	\$100,000		Gas tax		\$100,000					
Rainbow Sidewalk Improvements	\$175,000		Gas tax							\$175,000
Scout Park Sidewalk Extension	\$50,000		Gas tax				\$50,000			
Telecom Dr Sidewalk Extension	\$50,000		Gas tax		\$50,000					
Temple Terrace Elementary School Sidewalk Improvements	\$125,000		Gas tax							\$125,000
West River Dr and Vanderbaker Rd Sidewalk Extension	\$950,000		Gas tax						\$200,000	\$750,000
Woodstork Rd Sidewalk Extension	\$600,000		Gas tax				\$100,000	\$500,000		
78th St Sidewalk Extension	\$750,000		Gas tax							\$750,000
	\$6,525,000		Gas tax		\$460,000	\$535,000	\$510,000	\$860,000	\$560,000	\$3,600,000
	\$0		Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$0
	\$6,525,000		Total		\$460,000	\$535,000	\$510,000	\$860,000	\$560,000	\$3,600,000
Traffic Signal Improvements										
Grovehill Rd./N. 56th St. - Signal improvements at intersection	\$750,000		Mobility Fee	30-103						\$750,000
	\$750,000		Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$750,000
	\$750,000		Total		\$0	\$0	\$0	\$0	\$0	\$750,000
Multi-Use Trails										
Tampa Bypass Canal Trail - Harney Rd to Fowler Ave [4]	\$1,000,000		Grants & other revenue							\$1,000,000
Telecom Parkway Multi-Use Path #1 (2-mile along TECO ROW; from Fletcher Ave to Fowler Ave) [5]	\$2,500,000		Grants & other revenue							\$2,500,000
Telecom Parkway Multi-Use Path #2 (0.5-miles along Hollow Stump Rd)	\$1,000,000		Grants & other revenue							\$1,000,000
Shared-use path to connect Temple Terrace to USF (TECO and RR r.o.w., South of Fowler Ave and North of 113th Ave) to Park & Ride Lot by City Hall [5]	\$1,500,000		Grants & other revenue							\$1,500,000

**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2025-26 THROUGH FY 2029-30 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 - 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
USF Trail along south side of E. Fletcher Ave., from N. 50th St. to south on Hollow Stump and then east along E. 127th Ave. to Morris Bridge Rd. [4]		\$1,500,000	Grants & other revenue							\$1,500,000
Morris Bridge Rd. Multi-Use Trail connection, E. Fletcher Ave. to E. Fowler Ave., for Tampa ByPass Canal and USF Trails		\$4,000,000	Grants & other revenue							\$4,000,000
Old Railway Multi-Use Path [5] (Bridge from Whiteway Ave over River to Temple Terrace Hwy)		\$5,000,000	Gas tax							\$5,000,000
		\$8,000,000	Grants & other revenue		\$0	\$0	\$0	\$0	\$0	\$8,000,000
		\$5,000,000	Gas tax		\$0	\$0	\$0	\$0	\$0	\$5,000,000
		\$0	Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$0
		\$13,000,000	Total		\$0	\$0	\$0	\$0	\$0	\$13,000,000
Bicycle Facilities [10]										
122nd Avenue from 56th St to City Limits		\$100,000	Mobility Fee							\$100,000
127th Avenue from 56th St to City Limits		\$100,000	Mobility Fee							\$100,000
Miscellaneous Bicycle Projects (signage, design, & construction)		\$470,000	Gas tax		\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$250,000
		\$200,000	Mobility Fee		\$0	\$0	\$0	\$0	\$0	\$200,000
		\$470,000	Gas tax		\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$250,000
		\$670,000	Total		\$35,000	\$40,000	\$45,000	\$50,000	\$50,000	\$450,000
Complete Streets										
Golf Cart Crossing at Fowler Ave		\$1,000,000	Grants & other revenue							\$1,000,000
Bullard Pkwy/Temple Terrace Hwy Complete Streets [4]		\$750,000	Mobility Fee							\$750,000
Grovehill Rd Complete Streets		\$600,000	Mobility Fee							\$600,000
Druid Hills Rd/Serena Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
Overlook Dr Complete Streets		\$300,000	Mobility Fee							\$300,000
Ridgedale Rd Complete Streets		\$1,650,000	Mobility Fee						\$150,000	\$1,500,000
N Riverhills Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
S Riverhills Dr Complete Streets		\$300,000	Mobility Fee							\$300,000
Temple Heights Rd Complete Streets		\$200,000	Mobility Fee							\$200,000
Whiteway Dr Complete Streets		\$700,000	Mobility Fee							\$700,000
Sunnyside Rd Complete Streets		\$1,150,000	Mobility Fee		\$ 150,000	\$ 500,000	\$500,000			
CRA Ped Plan Improvements		\$1,100,000	Grants & other revenue							\$1,100,000
		\$7,050,000	Mobility Fee		\$150,000	\$500,000	\$500,000	\$0	\$150,000	\$5,750,000
		\$2,100,000	Grants & other revenue		\$0	\$0	\$0	\$0	\$0	\$2,100,000
		\$9,150,000	Total		\$150,000	\$500,000	\$500,000	\$0	\$150,000	\$7,850,000
TOTAL COSTS BY FUND SOURCE		TOTALS			FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
Gas tax		\$23,495,000			\$2,095,000	\$1,675,000	\$1,655,000	\$2,010,000	\$1,710,000	\$14,350,000
Mobility Fee		\$8,000,000			\$150,000	\$500,000	\$500,000	\$0	\$150,000	\$6,700,000
Grants & other revenues		\$13,150,000			\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$12,000,000
GRAND TOTAL (ALL FUND SOURCES)		\$44,645,000			\$2,475,000	\$2,405,000	\$2,385,000	\$2,240,000	\$2,090,000	\$33,050,000
GRAND TOTAL (- Mobility Fee Projects)		\$36,645,000			\$2,325,000	\$1,905,000	\$1,885,000	\$2,240,000	\$1,940,000	\$26,350,000

NOTES:

**FIVE-YEAR CAPITAL IMPROVEMENT SCHEDULE OF PROJECTS FOR FY 2025-26 THROUGH FY 2029-30 AND 10 YEAR LONG-TERM IMPROVEMENTS
FOR THE MULTI-MODAL TRANSPORTATION DISTRICT FOR 2025 - 2034 INTO THE SCHEDULE OF PROJECTS**

PROJECTS	Yearly Cost	Total Cost	Fund	Project	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	2031-2035
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* Required to achieve and maintain multimodal Level of Service standards.
 [1] Transit improvements will be coordinated with HART.
 [2] Contingent on agreement with Hillsborough County.
 [3] Contingent on agreement with TECO.

Calculating a Mobility Fee Contribution (Temple Terrace Multi-Modal Transportation District)

Total Cost of Multimodal Long-Term Improvement Program	\$44,645,000
Vehicle Trips Generated in Temple Terrace TAZ's, 2025	225,208
Multimodal Cost Per Trip (Daily Trips)	\$198

Fair Share of Existing Development

Vehicle Trips Generated in Temple Terrace TAZ's, 2015*	206,483
Total Cost of Trips Generated By Existing Development	\$40,932,994
Total Cost of Trips Generated By New Development	\$3,712,006

Sample Temple Terrace Mobility Fees compared with New Hillsborough County Mobility Fees ****Sample Calculation for New Single Family Residential Development**

Proposal: 100 single family units (ITE 210)

Net new external daily vehicle trips	952
Net new external daily person trips (using 1.10 auto occupancy factor)	1,047
Temple Terrace Mobility Fee - \$1,381 per unit (100% full cost)	\$207,596

Hillsborough County Mobility Fee - \$2,577 per unit (40% full cost)	\$258,200
Hillsborough County Mobility Fee - \$3,221 per unit (50% full cost)	\$322,750
Hillsborough County Mobility Fee - \$3,865 per unit (60% full cost)	\$387,300
Hillsborough County Mobility Fee - \$4,509 per unit (70% full cost)	\$451,850
Hillsborough County Mobility Fee - \$5,154 per unit (80% full cost)	\$516,400
Hillsborough County Mobility Fee - \$5,798 per unit (90% full cost)	\$580,950
Hillsborough County Mobility Fee - \$6,422 per unit (100% full cost)	\$645,500

Sample Calculation for Multi-Family Residential Development

Proposal: 300 apartments (ITE 220)

Net new external daily vehicle trips	1,995
Net new external daily person trips (using 1.10 auto occupancy factor)	2,195
Temple Terrace Mobility Fee - \$964 per unit (100% full cost)	\$435,035

Hillsborough County Mobility Fee - \$1,669 per unit (40% full cost)	\$501,960
Hillsborough County Mobility Fee - \$2,087 per unit (50% full cost)	\$627,450
Hillsborough County Mobility Fee - \$2,504 per unit (60% full cost)	\$752,940
Hillsborough County Mobility Fee - \$2,921 per unit (70% full cost)	\$878,430
Hillsborough County Mobility Fee - \$3,338 per unit (80% full cost)	\$1,003,920
Hillsborough County Mobility Fee - \$3,756 per unit (90% full cost)	\$1,129,410
Hillsborough County Mobility Fee - \$4,183 per unit (100% full cost)	\$1,254,900

Sample Calculation for New Office Development

Proposal: 50,000 s.f. office building (ITE 710)

Net new external daily vehicle trips	552
Net new external daily person trips (using 1.10 auto occupancy factor)	607
Temple Terrace Mobility Fee - \$1,601 per 1,000 sq ft (100% full cost)	\$120,371

Hillsborough County Mobility Fee - \$3,633 per 1,000 sq ft (40% full cost)	\$181,660
Hillsborough County Mobility Fee - \$4,542 per sq ft (50% full cost)	\$227,075
Hillsborough County Mobility Fee - \$5,450 per sq ft (60% full cost)	\$272,490
Hillsborough County Mobility Fee - \$6,358 per sq ft (70% full cost)	\$317,905
Hillsborough County Mobility Fee - \$7,266 per sq ft (80% full cost)	\$363,320
Hillsborough County Mobility Fee - \$8,175 per sq ft (90% full cost)	\$408,735
Hillsborough County Mobility Fee - \$9,083 per 1,000 sq ft (100% full cost)	\$454,150

Calculating a Mobility Fee Contribution (Temple Terrace Multi-Modal Transportation District)

Total Cost of Multimodal Long-Term Improvement Program	\$44,645,000
Vehicle Trips Generated in Temple Terrace TAZ's, 2025	225,208
Multimodal Cost Per Trip (Daily Trips)	\$198

Fair Share of Existing Development

Vehicle Trips Generated in Temple Terrace TAZ's, 2015*	206,483
Total Cost of Trips Generated By Existing Development	\$40,932,994
Total Cost of Trips Generated By New Development	\$3,712,006

Sample Calculation for New Shopping Center Development

Proposal: 75,000 s.f. shopping center (ITE 820)

Net new external daily vehicle trips (34% retail pass-by reduction)	2,114
Net new external daily person trips (using 1.10 auto occupancy factor)	2,325
Temple Terrace Mobility Fee - \$4,088 per 1,000 sq ft (100% full cost)	\$460,985

Hillsborough County Mobility Fee - \$4,097 per 1,000 sq ft (40% full cost)	\$307,260
Hillsborough County Mobility Fee - \$5,121 per sq ft (50% full cost)	\$384,075
Hillsborough County Mobility Fee - \$6,145 per sq ft (60% full cost)	\$460,890
Hillsborough County Mobility Fee - \$7,169 per sq ft (70% full cost)	\$537,705
Hillsborough County Mobility Fee - \$8,194 per sq ft (80% full cost)	\$614,520
Hillsborough County Mobility Fee - \$9,218 per sq ft (90% full cost)	\$691,335
Hillsborough County Mobility Fee - \$10,242 per 1,000 sq ft (100% full cost)	\$768,150

Sample Calculation for New High Turnover Restaurant Development

Proposal: 5,000 s.f. high turnover restaurant (ITE 932)

Net new external daily vehicle trips (43% retail pass-by reduction)	362
Net new external daily person trips (using 1.10 auto occupancy factor)	398
Temple Terrace Mobility Fee - \$10,500 per 1,000 sq ft (100% full cost)	\$78,939

Hillsborough County Mobility Fee - \$4,097 per 1,000 sq ft (40% full cost)	\$63,762
Hillsborough County Mobility Fee - \$5,121 per sq ft (50% full cost)	\$79,703
Hillsborough County Mobility Fee - \$6,145 per sq ft (60% full cost)	\$95,643
Hillsborough County Mobility Fee - \$7,169 per sq ft (70% full cost)	\$111,584
Hillsborough County Mobility Fee - \$8,194 per sq ft (80% full cost)	\$127,524
Hillsborough County Mobility Fee - \$9,218 per sq ft (90% full cost)	\$143,465
Hillsborough County Mobility Fee - \$10,242 per 1,000 sq ft (100% full cost)	\$159,405

Sample Calculation for New Mixed-Use Development

Proposal: 250 apartments (ITE 220), 150 room hotel (ITE 310), 50,000 s.f. retail (ITE 820)

Net new external daily vehicle trips (10% internal capture & 34% retail pass-by reduction)	5,023
Net new external daily person trips (using 1.10 auto occupancy factor)	5,525
Temple Terrace Mobility Fee - \$1,619 mixed use cost per unit/hotel room/1,000 sq ft retail (100% full cost) ***	\$1,095,330

Hillsborough County Mobility Fee - \$1,651 mixed use cost per unit/hotel room/1,000 sq ft retail (40% full cost) ***	\$743,058
Hillsborough County Mobility Fee - \$2,064 mixed use cost per unit/hotel room/1,000 sq ft retail (50% full cost) ***	\$928,823
Hillsborough County Mobility Fee - \$2,477 mixed use cost per unit/hotel room/1,000 sq ft retail (60% full cost) ***	\$1,114,587
Hillsborough County Mobility Fee - \$2,890 mixed use cost per unit/hotel room/1,000 sq ft retail (70% full cost) ***	\$1,300,352
Hillsborough County Mobility Fee - \$3,302 mixed use cost per unit/hotel room/1,000 sq ft retail (80% full cost) ***	\$1,486,116
Hillsborough County Mobility Fee - \$3,715 mixed use cost per unit/hotel room/1,000 sq ft retail (90% full cost) ***	\$1,671,881
Hillsborough County Mobility Fee - \$4,128 mixed use cost per unit/hotel room/1,000 sq ft retail (100% full cost) ***	\$1,857,645

NOTES:

* Estimated using a 2016 update of the 2015 adopted Tampa Bay Regional Planning Model. 2015 trips estimated based on the assumption of constant growth on average from 2010 to 2030.

** Mobility Fee estimates may vary due to rounding

*** Mixed use mobility fee estimate was based on the total number of trips for all uses and the actual fee may vary due to assumptions made in the calculations for each project.

Projects within the Mobility Fee Exemption Area (MFEA) [f/k/a Transportation Concurrency Exception Area (TCEA)], which consists of the Downtown Overlay District and Downtown Community Redevelopment Plan Overlay, are exempt from paying the mobility fee as an economic development incentive in these areas.

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Item Cover Page

City Council Item Report

Date: November 18, 2025
From: Lynda Sader, City Clerk
Item Type: Minutes
Subject: Approval of the November 4, 2025 City Council Meeting Minutes.
Presenter: Andy Ross, Mayor

Recommendation:

Recommend approval of the minutes

Discussion:

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Motion

Cost:

Attachments:

1. 11-04-2025 Council Regular Minutes

**CITY OF TEMPLE TERRACE, FLORIDA
CITY COUNCIL MEETING MINUTES**

Having been duly advertised as required by law, the regular meeting of the Mayor and City Council of the City of Temple Terrace, Florida, was held on Tuesday, November 4, 2025, in the Council Chambers at City Hall.

Present were: Mayor Andy Ross, Council Members James Chambers, Alison Fernandez, Gil Schisler and Erik Kravets, City Manager Carlos Baia, City Clerk Lynda Sader, and City Attorney Ernest Mueller.

Absent was: None.

Also present were: Police Chief Rob Staley, Leisure Services Director Karl Langefeld, Finance Director Jim Ingram, Community Development Director Greg Pauley, Code Compliance Director Jack Shanks, IT Director Sally Cabrera, Public Works Director Jason Warrenfeltz, Fire Chief Ian Kemp, Assistant City Manager/Human Resources Director Antonio Nazario, Assistant Finance Director Jennifer Newman, and several others.

There being a quorum present, Mayor Ross called the meeting to order at 6:00 p.m., led the invocation, and the Pledge of Allegiance to the Flag.

4. Historical Fact

Alec Hassey, Temple Terrace Firefighter/EMT [for Council Member Schisler] presented the following Historical Fact:

Temple Terrace Fire Department – 1975 to 2000

In 1976, the department purchased a 1976 Ward LaFrance pumper for \$47,000. When this unit was new, it was too big to be housed at the 104 Bullard Pkwy Fire Station, so it had to be stored at the Public Works garage, which was a little more than a mile away from the station. Should the firemen at the time need to use it for a large incident, they could pick the truck up from the garage.

In the late 1970s, the Temple Terrace Fire Department entered a new era of growth and modernization. The department's morale was tested early on when labor negotiations between Local 2160 and the City stalled, leaving working conditions strained in the old joint Police/Fire station at 104 Bullard Parkway. Despite those challenges, 1978 became a landmark year for the department.

In 1977, ground was broken for a new headquarters, and in 1978, Fire Station #1 officially opened at 124 Bullard Parkway. Built for \$571,000, it housed all six of the city's fire apparatus under one roof and dramatically improved living and working conditions for crews. That same year, the department purchased its first aerial apparatus—a 1978 American LaFrance 75-foot aerial costing \$135,000. The new station was designed specifically to accommodate its size.

In 1979, crews responded to the notable Temple Terrace Bat Tower Fire, an incident remembered as one of the most significant of the decade.

The early 1980s brought both progress and growing pains. After prolonged contract disputes, Local 2160 deunionized in 1982, with many firefighters feeling they might fare better without union representation. That same year, TTFD responded to the Temple Terrace Library Fire at 202 Bullard Parkway. The blaze, ruled arson, caused up to \$200,000 in damages but was controlled within 45 minutes—a testament to the department's growing skill and coordination.

In 1986, TTFD took delivery of a Spartan/FMC pumper capable of 1,250 GPM. That same year saw the construction of Fire Station #2, made possible through a partnership with GTE-Collier, which donated three acres of land and \$400,000 toward construction to protect the growing Telecom Park area.

By the late 1980s, the department expanded its support fleet with two Econoline Club Wagons purchased from Hillsborough County for transport and on-scene operations, and by 1989, the department began providing Basic Life Support (BLS) transport services—a major expansion of its medical mission.

The 1990s marked rapid evolution. In 1990, the City began exploring Advanced Life Support (ALS) services, preparing to bring paramedic-level care to residents. In 1991, TTFD received an Emergency-One pumper featuring modern upgrades like rear cab doors. The same year, the department placed a Ford F-350 ALS unit, into service.

In 1995, firefighters reorganized their union as IAFF Local 3582, with Dean Mendez serving as its first president. The same year, Ernie Hiers was appointed Fire Chief, marking the beginning of a transformative leadership era. Chief Hiers implemented paramedic service, leading the department into advanced emergency medical response, and later guided TTFD toward department accreditation—a first for the city.

In 1998, a Dodge Ram 3500 brush truck was added at Station #2 to handle wildland and off-road incidents.

By 1999, modernization continued with the arrival of a Pierce Quantum aerial with a 75-foot ladder, 1,750 GPM pump, and 500-gallon tank—costing \$607,000.

The new millennium began with a significant mutual aid response in 2000, when Temple Terrace assisted Tampa Fire Rescue during the historic Ybor City fire, a six-alarm inferno that drew over 150 firefighters from across the region. Temple Terrace Ladder 21 and Fire Chief Hiers were assigned to protect the post office during the massive blaze.

That same year, the department added a Pierce Quantum pumper, 1,750 GPM/750-gallon and a Freightliner Type 1 ambulance. The department also hosted a major Open House at Station 1, featuring a LifeFlight helicopter landing, which became a highlight community event.

From 1975 to 2000, the Temple Terrace Fire Department grew from a very small, single-station operation into a modern, dual-station, fully ALS-capable department. These 25 years laid the foundation for the professional, accredited, and community-focused department we know today.

5. Recognition and Proclamations

5.A. Employee of the Month - September

Mayor Ross introduced David Quintero and recognized him as the City Employee of the Month for September. David has gone above and beyond in his role, consistently demonstrating dedication, teamwork, and technical expertise that make him an invaluable member of the City's IT Department. His quick response and willingness to help have earned him the trust and appreciation of employees across all departments, especially Police, Fire, and Public Safety Communications.

David played a vital role in the implementation of the new ProPhoenix CAD system, ensuring a smooth transition for our public safety teams. When the project went live, he stepped up to manage the process on his own during a critical period, making sure officers and firefighters had the technology they needed to serve the community without interruption.

Since then, David has continued to improve systems and services throughout the City. He introduced a new IT help desk system that streamlined support requests and improved response times, enhanced security through multi-factor authentication on Police devices, and automated portions of the employee onboarding process — helping new staff get set up more efficiently.

In addition to his technical achievements, David has also completed leadership courses and will continue advanced training in 2026 as he prepares for greater responsibilities as second in command within the department. His commitment to growth, both personally and professionally, reflects his dedication to serving the City and his colleagues at the highest level.

With his professionalism, dependability, and can-do attitude, David truly embodies the spirit of teamwork and service that keeps our City running strong. We are proud to recognize David Quintero as the Employee of the Month for September 2025.

5.B. Planning and Design Award

Mayor Ross introduced Leisure Services Director Karl Langefeld and Community Development Director Greg Pauley and presented the City's Planning and Design Award.

Mr. Langefeld noted earlier this year, the city embarked on a project to start the planning of the new park, to be known as Riverside Park, which will expand the existing Riverside park to the vacant parcel, to the east and around the Springdale Pond area. They engaged an engineering firm, Halff Engineering, to do the design and engineering work for this job. Each year the Hillsborough County Planning Commission awards projects for excellence in design and in planning that take place throughout the region. The Riverside Park plan received an Award of Excellence for Planning. It is understood that this is a plan in progress and is still progressing to this day. The Planning Commission did recognize the excellence that they are bringing forward for the future of this area and they were recognized with this award at an awards banquet on October 25.

Mr. Pauley thanked the Council for the acknowledgement of this award and Leisure Services for all their work on this project.

6. Presentations- None

7. Board Appointments - None

8. Consideration of Minutes from Previous Meetings:

8.A. Approval of the October 21, 2025 City Council meeting minutes

It was moved by Council Member Schisler, seconded by Council Member Chambers, to **Approve** the **MINUTES** of October 21, 2025, City Council Meeting as presented.

Council Member Fernandez stated there is an item on the agenda later where a council member is concerned that maybe the minutes don't reflect exactly what that member thought happened in the meeting. She noted that she didn't know how the board could vote on this item or should they talk about the minutes later.

Council Member Kravets noted he thought there was a motion missing from the minutes that was properly made while he had the floor. He quoted, "I would like to make a motion that we ask Leisure Services staff to think about having a downtown event before the end of the year." He stated there was no other motion at the time on the floor. He stated he thought it would have been proper for the Chair to acknowledge the motion and ask for a second. This was not done, but should still appear in the minutes. He also stated he thought it proceeded too quickly into the consent agenda and a vote was taken on the consent agenda, and he did not voice his vote. He stated that the Aye 5-0 vote in favor of the consent agenda was in error. He stated he would like the two corrections made in the Minutes. He suggested that the motion on the floor be retracted so that the corrections could be made.

Council Member Schisler stated he would be willing to amend it for the missed motion, if that's how the Council wanted to classify it, but according to the Council's rules, a non-vote is a "yes" vote, rule number 12. Stating an inaudible vote is considered a "yay" vote.

Council Member Kravets stated his opinion of an inaudible vote is not the same as someone not speaking. Inaudible would be that he voted, but it was mumbled or too quiet to hear. He stated in this case, he did not cast a vote, therefore it should be a 4-0 vote.

City Attorney Ernest Mueller stated, as far as approving of the minutes, one of the options is to table the approval of the minutes until the protest is addressed under Council Business or it can be addressed at this time.

Council Member Kravets stated this is a Minutes correction. He didn't know why the protest was on the agenda. He said he could pull up the YouTube video.

Mr. Mueller stated he had listened to the video and with regard to Council Members Kravets vote or lack of a vote on the consent agenda, it was an inaudible vote. It looks as though he did not vote and it would normally be considered according to rule 12, a yes vote. It seems that Council Member Kravets tried to tie this into his protest and it would be better addressed then.

Council Member Kravets stated he did not put the protest on the agenda. He noted he is speaking to the Minutes at this time, and stated he had been focused on the Public Comment portion during that meeting.

Mr. Mueller replied he watched the video and heard four members vote, while one person apparently didn't. It is still his opinion that it was an inaudible vote and it would be 5-0 vote.

Council Member Kravets noted he would like the record to reflect that four people voted.

Mayor Ross clarified his recollection of the proceedings of the last meeting, stating the process of public comments and that there was a live motion that he felt should be disposed of at that time. He had apologized to the citizen and allowed him to speak. In regard to the other motion that Council Member Kravets has stated was missed in the Minutes, Mayor Ross stated that direction had already been given to staff on that from the Council, and felt that the motion was out of order, noting that he did not, but probably should have, specifically stated that "it was out of order".

Council Member Schisler stated he would leave his motion stand as it was, noting four of the five members were paying attention to what was going on. He stated he had also watched the video several times and stated the Mayor had noted that they would return to allow the citizen to speak for public comments and did so. He noted he felt it was considered correctly on the Minutes as a "yes" vote since there was an opportunity to vote and the choice was not to.

Council Member Fernandez noted she had no issue with changing the "Minutes" to reflect a vote of 4-0 on the consent agenda vote.

Council Member Kravets responded to points that other council members had expressed including the issue of the Council giving direction by consensus.

Mayor Ross stated that Council gives direction by consensus quite often and is nothing new.

Council Member Schisler amended his motion.

Upon amended motion of Council Member Schisler, seconded by Council Member Chambers, for the minutes of October 21, 2025, to read for the "Consent Agenda motion to read four to zero (4-0)" (but then discussion of what the second part of the motion should be for the correction was had) and therefore Council Member Kravets was allowed to restate the Motion.

Upon amended motion of Council Member Kravets, seconded by Council Member Fernandez, it was moved to **Approve** the minutes for the meeting on October 21st, 2025 with the adjustment that in the section regarding the "consent agenda", the vote is recorded as 4-0 and not as 5-0 and that in section "City Manager's Report", Council Member Kravets' motion to instruct staff to think about hosting an event in the downtown Temple Terrace area by the end of the year, was "not taken up and no second was asked for"

[It was stated that the original motion for the Minutes had been withdrawn by Council Member Schisler.]

Vote on the motion being: Council Members Chambers, Fernandez, Kravets, and Schisler voting "aye," Mayor Ross voting "nay". Therefore, the motion was passed 4-1.

9. Public Comment (Persons Wishing to be Heard on Items NOT Listed on the Agenda or Items on the Consent Agenda)

Mayor Ross stated the process for Public Comments.

Duane Zolnoski, St. Vincent DePaul, explained the issues and need of food for the citizens of Temple Terrace, noting they are short of items and not receiving as much as normal from many of their usual donors. He asked for a grant or for the City to hold a food drive.

Charles Loeb noted Veteran's Day, library schedule, book sale, and collection of recycling electronics. He spoke about healthcare costs and presented a letter to the Clerk for public record.

David Pogorilich spoke on the topic of a disturbing trend he is seeing on motions. He stated motions are made in various meetings, followed by a long pause, then it gets seconded. It should have died, noting it is obvious that there is no interest in that motion. He reminded the Council that it is not just the citizens of Temple Terrace watching, but other neighboring jurisdictions and legislators are watching.

Margeaux Chavez noted random power outages are occurring in neighborhoods south of Bullard due to the power infrastructure. She stated TECO is responsible, but asked if the City could advocate for the citizens and come up with a timely solution.

Katie Turner asked for the city to advocate and talk to TECO for citizens south of Bullard, particularly on Saint Augustine, Fern Cliff and Bellevue. They lose power during mild to moderate weather incidents and for up to eight hours.

Susan Tan asked for specific information on the Enigma Shopping Center. It is a concern to her and the neighbors with the ongoing project that has been going on for years. They are looking for a potential completion date, question if financing availability is an issue and what is the plan for the businesses in that shopping center.

John Wilshusen spoke about the pickle ball facility and business spaces in the downtown area. He noted delays and costs. He noted trash in the area and stated that even if the state and county are responsible, we should not rely on them to control and we should clean it up.

Troy Zimmerman noted an issue with the entry to Temple Terrace on the south end.

Mayor Ross verified there were no other public comment requests and closed the public comments section.

10. Communications and Petitions: None.**11. Consent Agenda:**

- A. Resolution Approving the Purchase of Playground Equipment from Florida Recreational Products LLC**
- B. Resolution Approving an Addendum to the City Attorney's Employment Agreement**
- C. Resolution Approving an Addendum to the City Clerk's Employment Agreement**

Upon motion by Council Member Kravets, seconded by Council Member Fernandez and unanimously carried, **RESOLUTION, 11A – 11C** were **ADOPTED** by consent, as follows:

RESOLUTION 131-25, Adopted a resolution and approved the Purchase of Playground Equipment from Florida Recreational Products LLC.

RESOLUTION 132-25, Adopted a resolution and approved an addendum to the City Attorney's Employment Agreement.

RESOLUTION 133-25, Adopted a resolution and approved an addendum to the City Clerk's Employment Agreement.

12. Public Hearings, Ordinances, and Resolutions:**A. Resolution Approving School Support Committee Grants**

SSC Chair Christina Paul presented the item stating in accordance with the City's School Support Committee Grant Program, the School Support Committee members reviewed and rated 34 submitted grant applications. They were focused on strengthening how we serve our schools. As a result of the grant rating process, the members recommended that City Council award grant funding to 28 school projects from 10 Temple Terrace area schools in the amount of \$28,484.16 as follows:

26-01 Expanding Student Achievement in New Concert Band with Essential Percussion - \$2,000.00

26-02 Building a Culture of Reading: Classroom Libraries & Reading Campaign - \$1,400.00

26-03 Empowering Kindergarten Students to Improve Academic Skills - \$460.72

26-05 Soaring with Math - \$523.07

26-06 Self Regulation Classroom Kits - \$314.75

26-07 Improving Interaction in the High School Math Class - \$659.78

26-08 Sustainable Creativity - \$519.98
26-09 STEAMing the STEM Skills - \$543.65
26-10 Enhancing Literacy & Learning with an Eco Tank Printer - \$260.00
26-11 Buddy Reading: Building Reading & Learners - \$1,250.55
26-12 Critical Thinking Active & Creative - \$359.31
26-13 Stand Cart for River Hills Elementary Strings Classroom - \$565.35
26-14 Drumming with Djembes - \$1,409.85
26-15 Riverhills Elementary Makerspace - \$990.08
26-18 Biomimicry: STEM Robotics Challenge - \$1,174.50
26-19 Building Connections: Start with Hello & Mental Health Awareness Week - \$841.07
26-20 Engaging Speech & Language Materials - \$628.00
26-21 Kennedy Space Center, Here We Come! - \$1,840.00
26-22 Robotics Tables for TCMS - \$678.00
26-23 Removing Barriers to Participation: Essential Equipment for Students Success - \$524.25
26-24 A Student-Led School News Show - \$2,000.00
26-25 Robotics - \$1,979.70
26-26 Growing with Books - \$1,102.34
26-27 Growing Readers - \$1,904.09
26-29 AVID College & Career Readiness Resource Expansion - \$1,900.00
26-30 IXL Learning Membership - \$628.25
26-31 On Point with STEM - \$326.89
26-33 SCOPE Room Outdoor Expansion - \$1,699.98

Council Member Fernandez asked about timing pertaining to the budget and the meaningful budget amount for this process.

Ms. Paul noted they send out the application forms and do not seem to have issues with the timing or the budget amount. She added applications that were denied did not meet the criteria.

Council Member Kravets asked if any grants influences books in the libraries.

Ms. Paul stated the project has to be educational and meets the needs they are describing.

Upon motion by Council Member Chambers, seconded by Council Member Schisler. **RESOLUTION 134-25, ADOPTED** and approved funding for 28 grant applications from 10 area schools in the amount of \$28,484.16. Funds for such allocations are available in the Fiscal Year 2026 budget from Education Enhancement account 001-1021-511.82-21.

Council Member Schisler thanked the committee for their hours of work.

Council Member Chambers, liaison to the School Support Committee noted how hard they worked, and all the items the Council Members asked about were discussed.

Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets, and Schisler voting “aye,” no “nay.”

B. Resolution Approving the Implementation Services and Purchasing Agreement with BS&A Software for the Implementation of an Enterprise Resource Planning (ERP) System

Municipal Systems Analyst Sara Sanchez Borda noted the City issued RFP #25-004 seeking a modern ERP system to replace its current legacy platform (Naviline by CentralSquare). A competitive procurement process was conducted in accordance with City policy, resulting in 11 proposals. A selection committee shortlisted three vendors for system demonstrations. Based on cumulative scoring, BS&A Software was selected to proceed to Discovery, resulting in a customized Statement of Work and contract proposal. Funding for the ERP project is included in the FY25 Adopted Budget under the Capital Improvement Program. The proposed contract includes modules for Finance, Utility Billing, Community Development, and Code Compliance, with full integration across departments. Certain requirements in the areas of Human Resources, Planning Review, and Short-Term Rental Management were not met by the proposed solution and will be addressed through separate procurements. The project will follow a phased implementation approach, including planning, configuration, testing, training, and post-go-live support. A milestone-based payment schedule has been negotiated to align payments with key deliverables and ensure accountability at each stage. The total contract value with BS&A Software is \$424,962.00, which is fully funded under the ERP capital improvement line item in the adopted FY25 budget. The original allocation for the ERP project was \$2,000,000, and no additional funding is requested at this time. During the ERP procurement process, certain functional requirements—particularly in the areas of Human Resources, Planning Review, and Short-Term Rental Management—were identified as essential but were not met by any of the proposals. The remaining budget will be used to procure complementary systems that address these previously established needs while staying within the total budget approved by Council.

Council Member Schisler asked about the number of modifications to the basic package in order to accommodate what the City needs.

Ms. Sanchez Borda noted they will want to keep it as it comes and we will adapt the process to add the best practices.

Council Member Schisler asked how long the conversion process would take.

Ms. Sanchez Borda noted to expect it to take three to five months and explained the process. The “go live” is to be in October of 2026.

Council Member Fernandez asked about the cost, ongoing annual cost and initial cost.

Ms. Sanchez Borda stated this is the initial payment cost and the annual payment will be \$88,830 maintenance and support.

Council Member Fernandez asked how this would help with document management system.

Ms. Sanchez Borda noted the system will allow them to do the process more efficiently with more efficiency with integration with the document management system.

Council Member Fernandez asked how this would affect the City Clerk’s office and the current document management system.

City Manager Baia stated it will not create a document management system but should be able to get the basic financial information and other reports that are tied into the module much quicker. It will allow for when they do have the documentation system in place, the current one improved or a new one, that will integrate better so that we can provide a quicker return.

Mayor Ross asked about a couple of modules not included, Human Resources and Planning Review tool, and what we choose for those, how will that work.

Ms. Sanchez Borda stated that the request for proposal will be written that the new systems must integrate with BS&A, and yes, BS&A says vendors exists that can integrate.

Upon motion by Council Member Schisler, seconded by Council Member Fernandez, **RESOLUTION 135-25**, was **ADOPTED**, approving the Implementation Services and Purchasing Agreement with BS&A Software for the implementation of a cloud-based Enterprise Resource Planning (ERP) system for \$424,962.00 to replace the City's current ERP system and authorize the City Manager to execute the agreement. **Vote on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets, and Schisler voting “aye,” no “nay.”**

C. Resolution Approving the Purchase of Two (2) Thunder Creek Fuel and Lube Trailers Totaling \$74,583.48 from Federal Contracts Company Utilizing General Services Administration (GSA) Contract No.GS-03F-113DA

Public Works Director Jason Warrenfeltz stated this is a resolution authorizing the purchase of two Thunder Creek fuel and lube trailers for the city Public Works Department. These trailers will be utilized by the Fleet and Utilities Division to support field operations, providing on site fueling for city generators and other diesel-powered equipment. This capability will enhance efficiency, reduce equipment downtime, and support continued delivery of essential public services during both blue and gray skies. These trailers are designed and rated to be operated without a CDO. These units will have a solar charging system for battery maintenance along with LED floodlights for safer nighttime operation. The purchase will be made through the Florida Contract Company, using the General Services Administration contract mentioned in the resolution, which ensures the City receiving competitive and pre negotiated pricing terms. The total cost for both trailers is \$74,583.48. Funding for this purchase will come from the unassigned General Fund balance. The staff recommends approval for this resolution authorizing the purchase and associated payment.

Council Member Fernandez asked for Mr. Warrenfeltz to confirm that this item was part of the FY26 budget.

City Manager Baia noted this was not part of budget but was discussed during the budget workshop. Council and staff discussed certain items that were included in the State Legislative approval but were vetoed by the Governor. With that, Council decided to use unassigned funds, and the City got a sandbag machine and are able to get these fuel trailers in an expedited timeframe funded by unassigned fund balance.

Upon motion by Council Member Fernandez, seconded by Council Member Kravets, **RESOLUTION 136-25**, was **ADOPTED**, approving the purchase of two (2) Thunder Creek Fuel and Lube Trailers totaling \$74,583.48 from Federal Contracts Company utilizing General Services Administration (GSA) Contract No.GS-03F-113DA. Paid out of unassigned balance.

Vote on the motion being: Mayor Ross, Council Members Chambers, Fernandez, and Schisler voting "aye", Kravets "nay".

13. Council Business:

A. Council Member Kravets' Written Protests

Mayor Ross asked Council Member Kravets if he desired to have this item pulled from the agenda.

Council Member Kravets noted his protest was filed pursuant to rule 20, stating it is his fourth protest and those never made it onto the agenda. He stated he did not know why it is on the agenda. He filed it to be put in the record and does not require any sort of discussion on it.

Council Member Kravets moved to **Table** this agenda item.

Mayor Ross asked for a clarification of what was meant by "Table".

Council Member Kravets stated, "Table means it's gone", and removed indefinitely unless someone for whatever obscure reason wants to make a motion to take it up from the table at some later date, which he said he did not recommend.

Council Member Fernandez **seconded** the motion.

Council Member Schisler stated he thought tabling meant that it is brought up again at some other time.

Council Member Kravets stated that is "if it is tabled to a definite date."

Council Member Schisler asked why not just remove it completely.

Council Member Kravets stated if he just tables it, it's gone. It would have to be taken off the table, which requires a motion.

City Attorney Mueller noted that it could sit on the "table" forever, then someone would have to pull it off. He stated if it's tabled and it doesn't get pulled from the table; it'll just stay there indefinitely. He thought that Council Member Kravets is actually wishing to withdraw it.

Council Member Kravets stated he did not put it on the agenda, so he cannot withdraw it and does not know who put it on the agenda.

City Manager Baia noted he put it on the agenda and stated whatever process the Council wishes to pursue, he would do.

Council Member Chambers stated he was uncomfortable with tabling the item, would like it withdrawn and could move to withdraw it if needed.

City Manager Baia stated that he would be willing to remove it from the agenda and Mr. Mueller concurred that he could remove it.

Council Member Kravets withdrew his motion.

It was confirmed that this item “Council Member Kravets’ Written Protests” was removed from the agenda.

14. New Business and Board Reports:

Council Member Fernandez referred to the results of the tree survey and asked when the final report would be available.

Community Development Director Greg Pauley noted that the firm has four to six weeks of additional work remaining including the details of the tree canopy, as well as preparing the comprehensive maintenance plan for the urban forest, then the report will come to them in draft form. The City will review it and make sure it satisfies all the objectives of the predefined goals. Then the report will be packaged and brought before Council for final acceptance. He will work with the Marketing team to promote the meeting when it is brought back before the Council.

Council Member Chambers gave a reminder of the weekend events at Woodmont Park, the 52nd Annual Arts Festival on Saturday and Sunday, with Veteran’s Day Celebration at 11 a.m. and a Saturday night Centennial Concert event.

Council Member Schisler asked for an update on Enigma and noted that the Fall Festival event last weekend was a wonderful event and thanked staff for their work.

Council Member Kravets thanked City Attorney Mueller for the memo on the short-term rentals and asked how the City could address the issue. He suggested to treat them as commercial properties for enforcement of both code enforcement and Temple Terrace Fire Department inspections. He would like registration and permit framework for the short-term rentals then charge a fee for that registration.

City Manager Baia stated as the Council has been informed, an ordinance is being drafted that will address most of these issues.

City Attorney Mueller noted the City will need to be careful on registration systems and collection of any fees that looks like the City is regulating them.

Council Member Kravets asked about a memo he expected from the City Attorney on the state of the PFAS litigation and the activities of the outside counsel on the water issues.

City Attorney Mueller stated that the memo had been submitted to Council and noted that there are two litigations that we are in settlement mode on and several others with deadlines in the next year to file.

City Manager Baia answered questions about the water filter information on the City of Tampa and Hillsborough County and city information on alternatives. He noted a quote from the City of Tampa to connect was included in the Council update a few weeks ago. He stated that when information from the CHA, the pilot and the CHA plan is available, another town hall would be held. He noted the trashcans had been installed at the CRA district. He gave a short update on the Blazin' Paddles.

Mr. Pauley provided an update on the process with Blazin' Paddles.

Council Member Kravets asked for an update on the Sunnyside Road traffic issue.

City Manager Baia noted he could get an update.

Council Member Kravets asked about the Riverside Park design.

City Manager Baia noted that he could circulate the Halff design to the Council and noted the work they are doing to schedule a workshop.

Council Member Kravets stated he thought it would be wise to drop the price of the property at 8901 Bertha Palmer to the highest current offer.

Mayor Ross asked the City Attorney to confirm the short-term rentals interpretation of the Manatee Fire fees and to confirm the City does not have that.

City Attorney. Mueller confirmed and stated that was done pursuant to state statute for a fire fee. The City does not have a fire fee and therefore we only have land use.

Mayor Ross stated he had not asked if there was any other carryover of Council Business before we moved to New Business. Noting none, the Council moved on to the City Manager's Report.

15. City Manager's Report:

City Manager Baia noted the quarterly reports are included in the backup of this agenda and are included every three months.

15.A. Social Media Policy for Council Members

City Manager Baia stated pursuant to City Council request, attached to the agenda was a draft social media policy for City Council members. There is no added cost to the City to implement this policy. Should Council find this draft to be acceptable, it will be placed on the November 18th agenda along with an accompanying resolution. He spoke and gave details of the item. According to the Florida Sunshine Law, the Council members cannot engage on the City's social media page in any exchange or discussion of matters that foreseeably could come before the City Council or board or committee of the City. He discussed the controls and stated that the Marketing team would set up accounts for any member who would like one, but the Council Member would post directly.

It was requested that the City Manager to check with other jurisdictions on their policies.

Mayor Ross noted to move ahead, check with cities and county, then bring back item to the Council. Council members concurred.

15.B. Fiscal Year 2025 Q4 Reports

[City Manager Baia noted this earlier in his report.]

City Manager Baia spoke to the Enigma Plaza question and stated it is not a city project and is a private property.

Mayor Ross explained that the pickle ball is also not a city project.

City Manager Baia confirmed it is not city project, the pickle ball group would buy the land and do private pickle ball project. He also noted that benches had been replaced at the Springhill pond.

Leisure Services Director Karl Langfeld gave an update on hosting an event on vacant lot within the CRA. He noted challenges still persist for the lot for parking and safety issues. He noted a plan to close Bertha Palmer Boulevard for parking and hold an event on the grass area. He stated they would have food trucks, bounce houses, games, table and chairs, and vendor tents and the cost would be \$2,200. This includes costs for rental of light towers, port-a-potties, bounce houses, cost of staffing for Leisure Services, police officers, and Public Works staff.

Mayor Ross asked if this is what Council wants.

Council noted they were in agreement.

Upon motion by Council Member Kravets, seconded by Council Member Chambers, **RESOLUTION 137-25(m), APPROVED** directing staff to have a downtown food truck-based event on Bertha Palmer. **Vote** on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Schisler and Kravets voting “aye,” no “nay.”

City Manager Baia asked for direction from Council on the grant to the food bank, or what the Council would like to do.

The Council discussed this issue.

Upon motion by Council Member Schisler, seconded by Council Member Chambers, Authorized up to \$5000 per Bonafide Temple Terrace foodbank, for this to help with this emergency situation, for a one-time donation to them at this point, up to total amount of \$20,000, pending legal review. [see modified motion.]

After much additional discussion:

Upon motion to modify the main [original] motion, Council Member Schisler, seconded by Council Member Chambers, **Resolution 138-25(m), Approved** a onetime emergency contribution/disbursement from lien fees, lien collection fees, to St. Vincent de Paul in the amount of \$5000, and with the understanding that the city administration, the staff will do some type of food drive that could be disseminated as quickly as possible, that could be distributed to other food banks within the city, pending legal review. **Vote** on the motion being: Mayor Ross and Council Members Chambers, Fernandez, Kravets and Schisler voting “aye,” no “nay.”

16. City Attorney's Report: None

17. [if additional comments] - None

Adjournment:

Meeting adjourned at 8:42 p.m.

X

Andrew R. Ross
Mayor

X

Gil Schisler
Vice Mayor

X

James Chambers
Council Member

X

Alison Fernandez
Council Member

X

Erik Kravets
Council Member

Attest:

X

Lynda Sader
City Clerk

Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Karmen Pitts, Executive Assistant

Item Type: Resolution - Purchase

Subject: Resolution Approving the Purchase of Two Six Inch Portable Pumps from Tradewinds Power Corp

Presenter: Jason Warrenfeltz, Public Works Director

Recommendation:

It is recommended that the City Council adopt a resolution authorizing the purchase of two six-inch portable pumps to help address stormwater, ponding, and flooding issues during routine operations and emergency situations such as storms and hurricanes.

Discussion:

To enhance the City's ability to manage stormwater and respond effectively to flooding events, included in the FY 26 budget is the purchase of two six-inch portable pumps from Tradewinds Power Corp under the Florida Sheriff's Association Contract FSA23-EQU21.0, in the amount of \$120,448.

During periods of heavy rainfall, the limited number of functional pumps often prevents staff from addressing multiple flooded areas simultaneously. The addition of these new units will expand our pumping capacity, allowing staff to remove stormwater more efficiently, protect property, and maintain safe roadway access during storm events.

Funding for this purchase will be provided through the Machinery and Equipment General Fund (130-1721-541.64-99). Approval of this item will ensure continued reliability and strengthen the City's overall stormwater and emergency response operations.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF TWO SIX-INCH PORTABLE PUMPS FROM TRADEWINDS POWER CORP UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT FSA23-EQU21.0 EQUIPMENT, IN THE AMOUNT OF \$120,448.00; APPROVING PAYMENT FROM THE STREET IMPROVEMENT FUND.

Appropriation Code:

130-1721-541.64-99

Requirements:

Resolution

Cost:

\$120,448.00

Attachments:

1. Resolution
2. Pump Quote Tradewinds
3. FSA for 6 inch pumps 25-10 #318 FSA Pump Set Binder packet

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF TWO SIX-INCH PORTABLE PUMPS FROM TRADEWINDS POWER CORP UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT FSA23-EQU21.0 EQUIPMENT, IN THE AMOUNT OF \$120,448.00; APPROVING PAYMENT FROM THE STREET IMPROVEMENT FUND; PROVIDING AN EFFECTIVE DATE.

Whereas, the City's Public Works Department seeks to purchase two six-inch portable pumps that will be utilized by the City's Public Works Department to assist in resolving stormwater, ponding, and flooding issues; and

Whereas, the two six-inch portable pumps will be utilized during daily operations and during emergencies such as storms and hurricanes, and

Whereas, the City's Public Works Department is seeking to purchase two six-inch portable pumps in the amount of \$120,448.00 from Tradewinds Power Corp utilizing the Florida Sheriff's Association Contract FSA23-EQU21.0 Equipment; and

Whereas, funding for this purchase will come from account 130-1721-541.64-99 and is fully funded through the Street Improvement Fund in the Fiscal Year 2026 Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The purchase of two six-inch portable pumps from Tradewinds Power Corp in the amount of \$120,448.00 utilizing the Florida Sheriff's Association Contract FSA23-EQU21.0 Equipment Machinery and Equipment, is approved.
2. Payment for this purchase from account 130-1721-541.64-99 is approved.
3. This Resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk



TRADEWINDS®
POWER CORP Est. 1978
 5820 NW 84th Avenue • Miami, Florida 33166
 Ph. 305-592-9745 • 800-223-3289
 www.tradewindspower.com

Engines
 Pump Sets
 Power Units
 Transfer Switches
 Parts and Service
 Generator Systems

TO: City of Temple Terrace: Public Works
 Attn: Ron Skolnik
 11210 N. 53rd St
 Temple Terrace Fl. 33617
 Ph# 813-679-5585
 Email rskolnik@templeterrace.gov

Quotation

Quote#: PH10152025TTE
 10/17/2025

We are pleased to offer this Quotation as detailed below

Amount	Description	Each	Extended
2	Model TPK66 Base Awarded Tradewinds Pump Package under FSA Contract No. FSA23-EQU21.0, Spec # 318.	47,197	94,394
2	TDK66E-T-FS Upgrade - Upgrade to a 6" x 6" pump with Standard SS impeller. 800 GPM 115 ft. Marine grade aluminum enclosure, sound insulated TIER compliant Diesel Engine mounted on an 85 gallon tank with single axle DOT STEEL trailer, single lifting bail and two (2) float balls included. Duty Point: 800GPM @ 115 ft. TDH Suction Size: 6" Discharge Size: 6" Minimum Solids Size: 3" Engine: Tier 4 Final Compliant, Doosan Diesel Engine Model D18 with a Intermittent rating Four (4) Cylinder, four cycle, turbo diesel engine Water cooled cooling system Electronic governor 12v electric starter motor with 12v, 85amp alternator Industrial muffler and rain cap Pump: 6" Suction and 6" discharge with ANSI 150# flat-faced flanges Standard ASTM A36 fabricated steel suction/priming spool Standard ASTM A48, class 40 cast iron volute wear ring Standard ASTM A536 Grade 65-45-12 ductile iron construction on suction cover Volute, Volute cleanout cover, back plate. Vacuum Assist Diaphragm Priming System Run-Dry Equipped seal and lubrication system ASTM A743 CA6NM hardened chromium, steel, impeller Standard ASTM A48, Class 30/35 pump bracket, SAE engine bracket, and Bearing housing. Single mechanical seal with silicon-carbide faces, viton elastomer, 300 Series Stainless steel hardware and spring seal system designed For indefinite dry running. ASTM A747 CB7Cu-1 17-4 steel pump shaft 6" Aluminum quick coupler fitting for pump inlet 6" Aluminum quick coupler fitting for pump outlet Engine Controller: [TAUTO-FS] Tradewinds microprocessor controller providing necessary features for engine operation: Engine Oil Pressure Engine Water Temperature Engine Hour Meter Engine RPM Engine DC Volts Engine Fault Codes Weather protective marine grade aluminum enclosure sound insulated; white powder extra coat, electrostatically applied; Control panel door access with locks. Designed with side and rear doors to ease the engine maintenance; All doors are hinged and keyed alike. Weather protective seals around all doors. External drain ports for coolant and oil with brass ball shut-off valves and SS bulkhead plugs. All stainless-steel hardware. Estimated noise reduction : 72 dBA @ 21 ft. Street legal trailer with required running lights and 85 gallon steel subbase tank. Trailer tank also includes mechanical fuel level gauge, lockable fuel cap, suction and return lines, and fuel tank drain. Trailer is also equipped with single point lift eye.	19,144	38,288
8	TPC-6SH-FS: Net Cost adder - 6" x 10' 125 PSI rigid suction hose with type C & E camlocks.	1,315	10,520
12	T-6Layflat-FS: Net Cost Adder - 6" x 50' 150 PSI lay flat discharge hose with connectors on both ends (C & E camlocks) ; Totaling 600'	803	9636
2	T-6STRNR-FS: Net Cost Adder - 6" Strainer.	571	1,142
	• Battery, battery rack, and battery cables • One (1) operational and maintenance manuals. • Initial fill of antifreeze and oil. • Operators Manuals • Onsite Start-up and adjustments, fuel not included. State & Local Tax as Applicable Estimated Shipping date from receipt of order: stock Delivery Location: Temple Terrace Public Works office Customer Discount to apply to 6" Suction Hoses 6x6 Enclosed Multiple Unit Discount		-5,136 -28,396
Total DAP Florida			\$120,448.00

Prepared by: **Phil Hiatt**

* Quote good for 15 days. 50% Deposit required, 25% Cancellation Fee. 3.95% Credit Card fee
 * \$100 daily storage fee after 10 days of completion notification,
 * Make checks payable to Tradewinds Power Corp.
 * Wire Transfers to Tradewinds Power Corp, Division of Southeast Power Group, South State Bank N.A.ABA 063114030 Account 8010002336606

Item Cover Page

City Council Item Report

Date: November 18, 2025
From: Karmen Pitts, Executive Assistant
Item Type: Resolution - Purchase
Subject: Resolution Approving the Purchase of a Sidewalk Grinder
Presenter: Jason Warrenfeltz, Public Works Director

Recommendation:

It is recommended that the City Council adopt a resolution authorizing the purchase of a sidewalk grinder from Sherwin Industries, Inc. under Sourcewell Contract Pricing 110122-SWN

Discussion:

To enhance the City's ability to maintain safe and accessible sidewalks, included in the FY 26 budget is the purchase of a sidewalk grinder from Sherwin Industries, Inc. under Sourcewell Contract Pricing 110122-SWN, in the amount of \$53,265.25.

The sidewalk grinder will be utilized by the Public Works Department for routine sidewalk maintenance and repairs, helping to eliminate trip hazards and improve pedestrian safety. In addition to daily operations, this equipment will also support recovery efforts following storms and hurricanes by assisting with debris removal and street restoration.

Funding for this purchase will be provided through the Machinery and Equipment General Fund (130-1723-541.64-99). Approval of this item will enhance the City's maintenance efficiency and support overall public safety and infrastructure reliability.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF SIDEWALK GRINDER FROM SHERWIN INDUSTRIES, INC. UNDER SOURCEWELL CONTRACT PRICING 110122-SWN, IN THE AMOUNT OF \$53,265.25; APPROVING PAYMENT FROM THE STREET IMPROVEMENT FUND; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

130-1723-541.64-99

Requirements:

Resolution

Cost:

\$53,265.25

Attachments:

1. Resolution
2. Sidewalk grinder Temple Terrace Florida Quote -Smith 2 (002)
3. Sourcewell Contract 110122-SWN

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF SIDEWALK GRINDER FROM SHERWIN INDUSTRIES, INC. UNDER SOURCEWELL CONTRACT PRICING 110122-SWN, IN THE AMOUNT OF \$53,265.25; APPROVING PAYMENT FROM THE STREET IMPROVEMENT FUND; PROVIDING AN EFFECTIVE DATE.

Whereas, the City's Public Works Department seeks to purchase sidewalk grinder that will be utilized by the City's Public Works Department to assist in repairing sidewalks and street improvements; and

Whereas, the sidewalk grinder will be utilized during daily operations and during emergencies such as storms and hurricanes, and

Whereas, the City's Public Works Department is seeking to purchase sidewalk grinder in the amount of \$53,265.25 from Sherwin Industries, Inc. utilizing the Sourcewell Contract Pricing 110122-SWN; and

Whereas, funding for this purchase will come from account 130-1723-541.64-99 and is fully funded through the Street Improvement Fund in the Fiscal Year 2026 Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The purchase of sidewalk grinder from Sherwin Industries, Inc. in the amount of \$53,265.25 utilizing the Sourcewell Contract Pricing 110122-SWN, is approved.
2. Payment for this purchase from account 130-1723-541.64-99 is approved,
3. This Resolution shall become effective immediately.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

**Sherwin Industries, Inc.****QUOTE****Sherwin Industries, Inc.**

2129 W. Morgan Ave. Milwaukee, WI 53221
Phone 804-512-2206 Fax 414-281-6404
trushing@sherwinindustries.com

October 28, 2025

TO Town of Temple Terrace Florida
Attn: Marlon Blankenship
Sourcewell Member ID# 21162

SALESPERSON	JOB	PAYMENT TERMS	QUOTE VALID UNTIL
16-TR	Sourcewell Contract Pricing 110122-SWN	Net 30	12-31-2025

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	25N986 GRINDLAZER, SPS100 DCS	12,500.00	12,500.00
1	200174 Drum, 7.0, COMPLETE PDC FINE GROOVE	15,640.00	15,640.00
1	SPS.HTC.ACC BALL HITCH MOUNTING ASSEMBLY	587.00	587.00
1	26A695 GRINDLAZER SYSTEM, SMITH SULKY	12,460.00	12,460.00
1	MVSC SPEARATOR SYSTEM	3,150.00	3,150.00
1	MV-5500.H13ES ELECTRIC START GAS POWERED HD	17,820.00	17,820.00
1	MV.HS.SD HEAVY DUTY HOSE , 2" X 30'	368.00	368.00
1	MV.HS.SA HEAVY DUTY HOSE , 2" X 5'	140.00	140.00
	Sourcewell Contract Pricing 15% Discount	(9,399.75)	(9,399.75)
	**Price Includes Delivery to Destination		
SUBTOTAL			53,265.25
SALES TAX			EXEMPT
TOTAL			53,265.25

Quotation prepared by: Todd L. Rushing**THANK YOU FOR YOUR BUSINESS!**

Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Brianne Holacik, Executive Assistant

Item Type: Resolution - Agreement/Contract

Subject: Resolution Approving a Change Order with Applied Sciences Consulting, Inc. for Continued Owner's Representative Services for the Wind Retrofit and HMGP Grant Administration at Fire Stations No. 1 and 2

Presenter: Ian Kemp, Fire Chief

Recommendation:

Staff recommends that City Council approve a resolution for the continuation of Owner's Representative professional services by Applied Sciences Consulting, Inc. for the Wind Retrofit and Hazard Mitigation Grant Program administration for Fire Stations No. 1 and No. 2, and authorize an additional not-to-exceed allocation of \$25,000.00, bringing the total services amount to \$73,800.00.

Discussion:

The City of Temple Terrace, via Resolutions 84-23 and 85-23, accepted Hazard Mitigation Grant Program (HMGP) funds from the Florida Division of Emergency Management (FDEM) to harden Fire Stations 1 and 2. The scope of these projects includes replacing existing entries with impact-resistant windows and doors, as well as replacing the roof systems.

The City has requested additional HMGP funding from FDEM to include the replacement and hardening of the bay doors at Fire Station No. 1 to meet current wind mitigation standards. The City is currently working with Applied Sciences Consulting, Inc. ("Applied Sciences") as the Owner's Representative for professional grant administration and coordination services. Applied Sciences has provided essential services to support reimbursement documentation and budget modification requests to secure additional funding and continue providing services necessary for ongoing coordination, reporting, and administration of the HMGP grants through project closeout.

The total cost of the proposed adjustment for the continuation of Owner's Representative professional services is an additional not-to-exceed \$25,000.00, bringing the total services amount to \$73,800.00. Payment will be made from Account

Number 001-1521-522.62-41. These funds are budgeted in the Fire Department's Fiscal Year 2026 Budget for grant reimbursements.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE CONTINUATION OF OWNER'S REPRESENTATIVE PROFESSIONAL SERVICES BY APPLIED SCIENCES CONSULTING, INC. FOR THE WIND RETROFIT AND HAZARD MITIGATION GRANT PROGRAM (HMGP) ADMINISTRATION; APPROVING AN ADDITIONAL ALLOCATION OF \$25,000.00; APPROVING PAYMENT FROM THE FIRE BUILDING IMPROVEMENTS ACCOUNT; PROVIDING AN EFFECTIVE DATE..

Appropriation Code:

001-1521-522.62-41

Requirements:

Resolution

Cost:

\$25,000.00

Attachments:

1. Resolution
2. Applied Sciences - Scope Addendum No 2

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE CONTINUATION OF OWNER'S REPRESENTATIVE PROFESSIONAL SERVICES BY APPLIED SCIENCES CONSULTING, INC. FOR THE WIND RETROFIT AND HAZARD MITIGATION GRANT PROGRAM (HMGP) ADMINISTRATION; APPROVING AN ADDITIONAL ALLOCATION OF \$25,000.00; APPROVING PAYMENT FROM THE FIRE BUILDING IMPROVEMENTS ACCOUNT; PROVIDING AN EFFECTIVE DATE.

Whereas, the City of Temple Terrace, via Resolutions 84-23 and 85-23, accepted Hazard Mitigation Grant Program (HMGP) funds through the Florida Division of Emergency Management (FDEM) under Grant Agreements DR-4486-012-R and DR-4486-099-R for the wind retrofitting of Fire Stations No. 1 and No. 2; and

Whereas, the City has requested additional HMGP funding from FDEM to include the replacement and hardening of the bay doors at Fire Station No. 1 to meet current wind mitigation standards; and

Whereas, the City is currently working with Applied Sciences Consulting, Inc. ("Applied Sciences") as the Owner's Representative for professional grant administration and coordination services associated with these projects; and

Whereas, Applied Sciences has provided essential services to support reimbursement documentation and budget modification requests to secure additional funding for fire station hardening efforts and will continue to provide professional services necessary for ongoing coordination, reporting, and administration of the HMGP grants through project closeout; and

Whereas, the total cost of the proposed adjustment for the continuation of Owner's Representative professional services amounts to an additional not-to-exceed \$25,000.00, bringing the total services amount to \$73,800.00, with payment being made from account 001-1521-522.62-41; and

Whereas, these funds are budgeted in the Fire Department's Fiscal Year 2026 Budget for grant reimbursements.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, that:

1. The continuation of Owner's Representative professional services by Applied Sciences Consulting, Inc. for the Wind Retrofit and HMGP Grant Administration for Fire Stations No. 1 and No. 2, as outlined in Addendum No. 2, is approved.
2. An additional not-to-exceed amount of \$25,000.00, increasing the total purchase order amount to \$73,800.00, is approved.
3. Payment from account 001-1521-522.62-41 is approved.
4. This resolution will become effective immediately upon adoption.

Passed and Adopted by the City Council of the City of Temple Terrace, Florida, this 18th Day of November 2025.

(Corporate Seal)



X

Andrew Ross
Mayor

Attest:

X

Lynda Sader
City Clerk



Oct. 2, 2025

Chief Ian Kemp
Fire Chief
City of Temple Terrace
124 Bullard Pkwy
Temple Terrace, FL 33617

**SUBJECT: Wind Retrofit and HMGP Grant Administration (Fire Stations No. 1 and No. 2)
Owner's Representative Professional Services – Addendum No. 2
City of Temple Terrace**

Dear Chief Kemp:

Applied Sciences Consulting, Inc. (Firm) is pleased to present this addendum to provide continued Owner's Representative professional services to the City of Temple Terrace (City) for the administration of the Hazard Mitigation Grants Program (HMGP) associated with the wind retrofitting projects for Fire Stations No. 1 and No. 2.

Background

The City of Temple Terrace is the recipient of two HMGP grants, DR-4486-012-R for the hardening of Fire Station No. 1 and DR-4486-099-R for the hardening of Fire Station No. 2. The City issued purchase order No. 176747 to Applied Sciences for owner's representative services. This purchase order and a subsequent addendum have been fully utilized for anticipated grant management tasks as well as necessary additional work to support the reimbursement of city expenditures and to seek additional funding for the hardening effort.

These additional tasks include working extensively with the current hardening contractor to document costs according to Florida Division of Emergency Management requirements. They also include developing a budget modification to report increased costs for the current hardening work, as required by the grant agreement, and to seek funds to harden the fire station bay doors. This addendum will allow Applied Sciences to guide the City through the remainder of the grant process, including requesting reimbursement of City expenditures to date and seeking funds to further harden the stations under the favorable terms of the grant agreement, which covers 90 percent of eligible costs.

Scope of Work

Applied Sciences will continue to assist the City with the HMGP grant administration. These efforts will include assisting the City with the FDEM coordination, monthly reporting, and management through project completion. This will also include assistance with reviewing submittals, coordinating, and

managing the work of the contractor. Applied Sciences will report directly to the City's Designated Project Manager.

Project Schedule

The project schedule will be determined in coordination with the City's Designated Project Manager.

Project Budget

This addendum will be managed on a Time & Materials basis per the terms and conditions of the Firm's contract with the City (22-008, Miscellaneous Professional Engineering Services General/Civil) with a not-to-exceed amount of \$25,000 billed hourly per the established rates and categories in said contract. It is understood that it is unknown at this time how much support will be needed by the City. As such, the budget may have to be revised during the project's progress as mutually agreed upon at such a time.

We trust that this proposal meets with your approval, and we sincerely appreciate your cooperation regarding this effort. If you have any questions, you can contact me at (813) 228-0900.

Respectfully,

Applied Sciences Consulting, Inc.



Elie G. Araj, PE, CFM, D.WRE, ENV SP
Principal



Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Judy Nicklin, Executive Assistant

Item Type: Resolution - Purchase

Subject: Resolution Approving the Expenditure of \$182,573 to Duval Ford for a 2026 Ford F550 Regular Cab and Wachs Valve Exerciser

Presenter: Jason Warrenfeltz, Public Works Director

Recommendation:

Staff recommends City Council adopt a resolution approving the expenditure of \$182,573 to Duval Ford for the purchase of a 2026 Ford F550 Regular Cab and Wachs Valve Exerciser, to be paid for from Account Numbers 410-1922-533.64-12 and 410-1922-533.64-99.

Discussion

The 2026 Ford F550 Regular Cab is capable of towing the valve exerciser. The valve exerciser is essential for accessing curbside valve boxes or hydrants. It is equipped with dual hydraulic locking disc brakes featuring a push button release, which is engineered to withstand the complete torque force of the machine during operation. The 2026 Ford F550 Regular Cab and valve exerciser will be an addition to the Water Distribution's fleet.

Both items are funded in the FY26 Budget: (1) \$100,000 from account No. 410-1922-533.64-12 Ford F550 Utility Truck and (2) \$89,695 from account 100, Valve Exerciser on Skid (Back of Ford F-550). The requested amount for approval from City Council is under budget.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF A 2026 FORD F550 REGULAR CAB AND WACHS VALVE EXERCISER FROM DUVAL FORD; THROUGH THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT NUMBER FSA25-VEH23.5, IN THE AMOUNT

**OF \$182,573; APPROVING PAYMENT FROM THE WATER AND SEWER FUND;
PROVIDING AN EFFECTIVE DATE.**

Appropriation Code:

410-1922-533.64-12 \$100,000
410-1922-533.64-99 \$82,573

Requirements:

Resolution

Cost:

\$182,573

Attachments:

1. Resolution
2. Temple Terrace Wachs Rev 2 10-17-25
3. FSA25-VEH23.0-Final-Award-Packet
4. Item 38 Duval Ford

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE OF A 2026 FORD F550 REGULAR CAB AND WACHS VALVE EXERCISER FROM DUVAL FORD; THROUGH THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT NUMBER FSA25-VEH23.5, IN THE AMOUNT OF \$182,573; APPROVING PAYMENT FROM THE WATER AND SEWER FUND; PROVIDING AN EFFECTIVE DATE.

Whereas, the City's Public Works Department is seeking to purchase a 2026 Ford F550 Regular Cab and Wachs Valve Exerciser for the amount of \$182,573, utilizing Florida Sheriff's Association Contract FSA 25VEH-23; and

Whereas, the 2026 Ford F550 Regular Cab along with the Wachs Valve exerciser will be primarily used by the Water Distribution Division within the Public Works Department to maintain the curbside valve boxes or hydrants, and

Whereas, funding for this purchase was budgeted in the FY26 Water and Sewer Fund Accounts 410-1922-533.64-12, and 410-1922-533.64-99.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The purchase of purchase a 2026 Ford F550 Regular Cab and Wachs Valve exerciser for the amount of \$182,573, from Florida Sheriff's Association Contract FSA 25VEH-23, is approved.
2. Payment in the amount of \$100,000 from Account 410-1922-533.64-12, is approved.
3. Payment in the amount of \$82,573 from Account 410-1922-533.64-99, is approved.
4. This Resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

CITY OF TEMPLE TERRACE

Prepared for:

CITY OF TEMPLE TERRACE
cdavis@templeterrace.gov
813-506-6580

Contract Holder
DUVAL FORD
Bambi Darr
(Work) 904-388-2144
(Fax) 904-387-6816
bambi.darr@duvalmotor.com
405 Lane Avenue North
Jacksonville, FL 32258
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL

REV: 10/29/2025



We appreciate your interest and the opportunity to quote. Pricing references the FLORIDA SHERIFFS ASSOCIATION HEAVY TRUCKS AND BUSES CONTRACT FSA 25VEH-23. If you have any questions regarding this quote please call! Note, Vehicle will be ordered **white exterior** unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.

Labor: \$90/Hr

Parts QTY	Code	Equipment	UNIT PRICE	EXTENDED
1	F5H CENTRAL	Item 38: Ford F550 4x4 Regular Cab Chassis 60" CA DRW F5H Central Zone	\$ 63,738.00	\$ 63,738.00
1	F5H.84CA	Wheel Base Option 84" Cab to Axle, 169" wheelbase	\$ 2,048.00	\$ 2,048.00
1	COLOR 5	Oxford White Code:[Z1]	\$ -	\$ -
1	AS	HD Vinyl, 40/20/40 Split Bench w/center armrest, cupholder and storage;manual lumbar (driver's side only)	\$ -	\$ -
1	GAS	7.3L 2V DEVCT NA PFI V8 Gas/TorqShift® Ten-Speed Automatic with Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul, Trail (4x2), Off-Road (4x4) w/Transmission Power Take-Off Provision (Not available w/ [X4G] or [X5G] and 84CA.	\$ -	\$ -
1	TGK	225/70Rx19.5G BSW Traction, 4X4 (includes 4 traction tires on the rear and 2 traction tires on the front. Not recommended for over the road applications; could incur irregular front tire wear and/or NVH; Opt on 450/550)	\$ 214.00	\$ 214.00
1	18B	Platform Running Boards	\$ 318.00	\$ 318.00
1	41P	Skid Plates - Transfer Case (4X4 only)	\$ 149.00	\$ 149.00
1	534	COMPLETE TRAILER TOW PACKAGE - HD Availability: Installed and Certified by Body Modifier • Optional on XL, XLT, Includes trailer plug 6 or 7 way • Includes Tow Capacity matched hardware pack: Class IV Ball Mount, 2 5/16" Ball, Sleeve reducer, pin and clip • Recommend Locking Differential , Includes (52B) electric Brake controller	\$ 1,985.00	\$ 1,985.00
1	PINTLE BC	Pintle Ball Combination 2 5/16" with Adjustable Shank [PM25812, 10057, 63242]	\$ 439.00	\$ 439.00
1	67B	410 Amp Dual Alternators (250 + 160; Gas req 86M & 43C or EV packages; Diesel req 41A or EV package)	\$ 114.00	\$ 114.00
1	76C	Exterior Backup Alarm, may be dealer installed	\$ 174.00	\$ 174.00
1	86M	Dual Battery (Dual Battery - 68 AH/65 AGM; incl. with 6.7L Diesel; std on 7.3L Gas w/ 120V/400W Outlet (43C) or w/ Ambulance Pkg. (47A/47L))	\$ 209.00	\$ 209.00
1	86S	LOW DEFLECTION SPACER (86S) Availability: •Optional on F-450, F-550 and F-600 Chassis Cabs Not available with: •4x4 w/145" WB •F-600 w/ 145" WB, 4x2 Usage: •Recommended for rear-biased loading, such as wrecker/retrieverapplications Includes: •2" spacer blocks	\$ 109.00	\$ 109.00
1	872	Rear View Camera and Prep Kit (includes camera, wiring bundle, and Vendor Installation)	\$ 711.00	\$ 711.00
1	31*	Ship Thru Qualified body modifier. Discounts Available for Chassis Pre-Payment upon arrival at second stage upfitter. Includes second stage MSO, body certification label, and pre-delivery inspection. Second Stage MSO required for Tag.	\$ 625.00	\$ 625.00
1	GN 4	Knapheide 11' Pgtc (Skirted Body) A. SKIRTED GOOSENECK STYLING with integrated front and rear toolboxes B. RUB RAILS: installed on both sides of bodies for strap, side and stake pocket protection C. RUGGED 1/8" THICK TREAD PLATE FLOOR with 6" structural channel long sills (4" on 8' models) D. B&W TURNOVERBALL rated at 30,000 lbs. gross trailer weight, with 7500 lb. tongue weight E. BOLT ON RECEIVER HITCH Choose from 18K or 21K hitch, ordered separately to ship loose F. 7-WAY TRAILER PLUG at rear of body G. SAFETY CHAIN ATTACHMENT POINTS included in gooseneck box and at receiver hitch H. DURABLE OVEN-CURED COAT finish painted black I. ALL LED CLEARANCE AND MARKER LIGHTS for visibility and added safety J. INTEGRATED OVAL LED B/U AND S/T/T LIGHTS included in bulkhead and rear skirt K. CONTINUOUS STAINLESS STEEL HINGES are pry-proof and corrosion-resistant L. DOUBLE PANELED DOORS consist of 20-gauge, two sided A-40 galvalneal steel M. AUTOMOTIVE QUALITY, ROTARY-STYLE LATCHES make opening and closing easy	\$ 13,970.00	\$ 13,970.00
1	SBO 46	Igloo Cooler	\$ 129.00	\$ 129.00
1	SBO 45	Igloo Cooler Mount (mounted near bulkhead with clearance of Wachs skid)	\$ 245.00	\$ 245.00
1	SBO 73	Cone Holder Front Bumper, Heavy Duty	\$ 462.00	\$ 462.00
1	77-000-55	Standard LX (Gas) - VMS (RH): Single turner valve maintenance skid; includes Wachs 750 ft-lb (1020 Nm) Extended Reach Valve operator for those preventive maintenance activities, telescoping valve key and Wachs ruggedized TC-100 with GPS controller/datalogger. A 27 HP (20 kW) gasoline powered Kohler overhead cam air cooled engine provides ample power for all contained functions, including an auxiliary HTMA Class II circuit; 10 gallon (38 L) reservoir, fan cooled heat exchanger, continuous duty rated for 8 GPM (30.3 LPM) @ 2,000 PSI (140 bar). A positive displacement blower provides 500 CFM (14.2 cmm)-11" (280mm) Hg vacuum, with spoils containment provided by a 250 (950 L) gallon tank with power hydraulic dump (rear discharge) and latching rear door. Also driven from the common power train is a 2.5 gpm (9.5 LPM) @ 3000 PSI (210 bar) pressure washer system with 3 gallon (11.4 L) anti-freeze tank and 95 gallon (360 L) water tank. Includes 2-1/2" (63.5mm), 1-1/4" (31.75mm) & 7/8" (22mm) suction wands and one each short and long wash-down guns. The LX package bundles the service light bar with arrow board, 45' (14 M) auxiliary hydraulic hose reel for operation of hydraulic power tools & Bluetooth tethering module (installed in ERV-750) for wireless communication between the exerciser and Controller/Data Logger. [REQ 31", and Freight]	\$ 91,995.00	\$ 91,995.00
1	FREIGHT	Skid freight to equipment upfitter	\$ 4,000.00	\$ 4,000.00

00000		NOTE:	Skid installed as ordered, custom placement or retooling will require requote		
	2	PKE	Programmed Key with Pats Technology, Fleet Key (Total of (4) keys)	\$ 145.00	\$ 290.00
	1	SAFET	Safety Kit Incl; First Aid Kit, Triangle Kit & Fire Extinguisher (Specify monting location) B500T, PET449, 6430	\$ 266.00	\$ 266.00
	1	WT 250 RC2	Weather Tech Laser Cut floor mats (4410541v)	\$ 190.00	\$ 190.00
0	1	TAG	New Tag Charge (Florida only) Requires (TTO) Tag/Title option. City Tag. Includes (TMP). Transfer Tag Charge: (Florida only: \$90) Please send scan of agency registration with tag ID clearly indicated. Requires (TTO) Tag/Title Option, includes (TMP)	\$ 125.00	\$ 125.00
0	1	TTO	Tag and Title processing and handling fee. Tags are processed at the local tag office and affixed to vehicle prior to delivery. Cost includes electronic administrative fee, manual processing courier, and Fedex related expense.	\$ 68.00	\$ 68.00
0		TOTAL LABOR HOURS			
		Additional Notes			
UNIT COST				\$	182,573.00
TOTAL QUANTITY					
TOTAL PURCHASE				\$	182,573.00

Item Cover Page

City Council Item Report

Date: November 18, 2025
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Resolution
Subject: Resolution Adopting a Social Media Policy for City Council Members
Presenter: Carlos Baia, City Manager

Recommendation:

It is recommended that City Council approve a resolution adopting a social media policy for City Council Members.

Discussion:

At its August 19, 2025 meeting, City Council directed the Manager to investigate the legal framework for City Council use of social media. A draft “Social Media Policy for City Council Members” was distributed at the November 4th Council meeting for review and discussion. At that meeting, the Council asked the Manager to additionally ascertain what type of governing policy Hillsborough County and the City of Tampa use for their elected officials’ use of social media. It was learned that the City of Tampa’s communication staff runs the Mayor’s social media accounts, but their City Council members use their own personal accounts. The County advised that the Commission is not subject to a separate policy, but Commissioners are encouraged to consult with the County Attorney should they have any questions about appropriate use of social media. Neither the County’s nor Tampa’s answers resulted in any change to the policy under consideration.

The attached resolution and policy provide City Council with current legal guidelines governing the use of social media—inclusive of a City social media account—and lay out the process by which the City could set up and administer a Facebook page for an individual member of Council.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, ADOPTING A SOCIAL MEDIA POLICY FOR CITY COUNCIL MEMBERS; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

Requirements:

Resolution

Cost:

Attachments:

1. Resolution
2. Social Media Policy for Council Members

RESOLUTION

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, ADOPTING A SOCIAL MEDIA POLICY FOR CITY COUNCIL MEMBERS; PROVIDING AN EFFECTIVE DATE.

Whereas, social media is an increasingly common and accepted means of communication for business and personal use; and

Whereas, at its August 19, 2025 meeting, the City Council directed the City Manager to formulate a document outlining the legalities of City Council's use of social media; and

Whereas, the City Manager provided City Council with a draft "Social Media Policy for City Council Members" at its November 4, 2025 meeting and advised that if found acceptable, the City Manager would draft an accompanying resolution and have the item placed on the November 18, 2025 Council agenda for adoption; and

Whereas, the policy includes a legal review of social media use by elected officials as well as a process for the creation and administration of City social media pages for Council Members; and

Whereas, at its November 4, 2025 meeting, the City Council also requested that the City Manager inquire as to the governing policies of the City of Tampa and Hillsborough County regarding social media use by their elected officials; and

Whereas, this information was provided to City Council in the cover report accompanying this resolution.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The Social Media Policy for City Council Members, attached hereto as Exhibit 1, is adopted.
2. This resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

Exhibit 1



Social Media Policy for City Council Members Policy 2025-04 November 18, 2025

Purpose:

This document defines the social networking and social media policy for members of the City of Temple Terrace City Council. To address the fast-changing landscape of the Internet and the way residents communicate and obtain information online, the City uses Facebook, Instagram, LinkedIn, X, and YouTube, as well as a website to reach a broader audience. This policy establishes guidelines for City Council Members' social media usage, specifically as applied to the use of a City Facebook page.

Policy:

PERSONAL ACCOUNTS

Council Members are expected to exercise professional judgment when expressing personal opinions on social media. Even when using personal accounts, any content that is defamatory, threatening, discriminatory, or otherwise harmful to individuals or organizations may be attributed to the City by association. Such conduct is inconsistent with the City's standards of professional behavior.

Council Members shall not independently establish a personal social media site that either explicitly or by inference purports to be an official City site. Due to the requirements of Florida Public Records Law, Council Members are discouraged from posting on any non-City site in their official City capacity.

Council Members shall be required, by Florida law, to archive social media posts on their personal accounts that reference City business. Use of a personal social media account to conduct City business may expose "friend" lists to public record demands.

CITY SOCIAL MEDIA PAGES

Council Members who are interested in using social media for City business are strongly encouraged to use an official City social media page.

Account Set-up and Security

The Marketing and Communications Officer (MCO) is the administrator of all official City social media accounts. Council Members seeking to have an official City Facebook page shall make a formal request by email to the MCO. The MCO will establish the requested page and upload the Council Member's official profile picture and post a permanent warning regarding the implications of Florida's Public Record Law. The Council Member shall have the ability to post and respond to posts but shall not have the capacity to make setting changes to the page. The MCO shall maintain the login credentials for the account to ensure access in the event that settings need to be adjusted, posts need to be removed (per exemptions noted below) or the account needs to be closed. However, any biographical information, posts, or commentary placed on the account shall be the sole responsibility of the Council Member.

Council Members shall take all necessary precautions to prevent anyone else (with the exception of the MCO) from accessing said account. Council Members shall follow the City's recommended cybersecurity practices to limit their exposure to possible hacks, viruses, and ransomware demands.

Public Records Law

Chapter 119, Florida Statutes, defines "public records" to include "all documents, papers, letters, maps, books, tapes, photographs, films, sound recordings, data processing software, or other material, regardless of the physical form, characteristics, or means of transmission, made or received pursuant to law or ordinance or in connection with the transaction of official business by any agency."

The Florida Supreme Court has interpreted this definition to include all materials made or received by an agency in connection with official business which are used to perpetuate, communicate, or formalize knowledge. It is the content of the record created which determines whether it is a public record. The placement of information on a City social media page would communicate knowledge and would presumably be in connection with the transaction of official business. This would subject the contents of the social media page to the provisions of Chapter 119.

Council Members should be cognizant that their City social media page "friend" and "follower" list would be subject to disclosure.

Florida Sunshine Law

Communications on a city's social media account regarding City business by City council members will be subject to Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes).¹ Members of a City council, board, or committee *must not* engage on the City's social media page in an exchange or discussion of matters that foreseeably will come before the council, board, or

¹ Section 286.011, Florida Statutes, the Government in the Sunshine Law, has three basic requirements:

- (1) meetings of public boards or commissions must be open to the public;
- (2) reasonable notice of such meetings must be given; and
- (3) minutes of the meetings must be taken and promptly recorded.

committee for official action. Doing so will violate the Florida Sunshine law as there is no reasonable notice of this discussion, it is not open to all the public, and no one is recording minutes.

Censorship/First Amendment

Government-directed content moderation is prohibited. Florida Statutes prohibit government entities and officials from requesting the removal of content or accounts from City social media platforms or removing criminal activity or violations of public records (with certain exceptions noted below). While Council Members can turn off comments entirely on their official pages, they generally cannot block specific users for expressing opinions on those pages when acting as a government actor.

However, certain restrictions on comments can be imposed for categories of speech not protected by the First Amendment. If the restrictions are “content-neutral,” meaning they do not target speech based on its message or viewpoint. Such restrictions are typically based on time, place, and manner and must be narrowly tailored to serve a significant government interest and leave open ample alternative channels for communication.

The following may be subject to restrictions. Posts that:

- are off-subject or out of context comments
- contain obscenity or material that appeals to the prurient interest
- contain personal identifying information or sensitive personal information
- contain offensive terms that target protected classes
- are threatening, harassing or discriminatory
- incite or promotes violence or illegal activities
- contain information that reasonably could compromise individual or public safety
- advertise or promote a commercial product or service, or any entity or individual
- promote or endorse political campaigns or candidates

If Council Members encounter such content on their City social media pages, they are encouraged to contact the MCO immediately to determine if it qualifies for removal. If it does, the MCO will remove the post in question, although it will still be archived.

Prohibition on Use of City Social Media Account for Campaigning

Council Members are prohibited from using the City’s social media page to campaign for their own re-election or that of any other candidate for office or political party. This prohibition shall include, but not be limited to, the following activities:

- Soliciting for campaign donations
- Promoting campaign events such as fundraisers, rallies, etc.
- Including campaign literature, marketing materials, logos, etc. on the account
- Including links or references to the Council Member’s campaign website or social media
- Posting or sharing comments suggesting or advocating for the election of a particular candidate or party

OVERSIGHT

Council Members representing the City through its social media outlets are expected to maintain a high level of ethical conduct and professional decorum. Council Members are responsible to ensure that their City social media pages are in compliance with Florida Public Records Law, Florida Sunshine Law, and this Elected Official Social Media Policy. If violations of these laws or policies are brought to the City's attention, the MCO will communicate these violations to the Council Member prior to making the necessary edits/changes to bring the page into compliance. If the Council Member disputes the claim of a violation, the City Manager will consult with the City Attorney to review the Council Member's position. If the City Attorney confirms that the Council Member's page is, in fact, in violation of the Florida Public Records Law, Florida Sunshine Law or the Social Media Policy for City Council Members, the City Manager will advise the Council Member of such opinion—in writing—and direct staff to make the change or edit. If the Council Member, at this point, continues to dispute the proposed edit or change, he/she can appeal the City Manager's decision to the full Council at the next City Council meeting. A vote of City Council shall be required to overturn the recommendation of the City Attorney and the City Manager's decision. In the case of a vote to overturn, the Manager will direct staff to make the post(s) in question visible again on the Council Member's City social media page.

Approved by City Council on November 18, 2025

Andrew Ross
Mayor

Gil Schisler
Vice Mayor

James Chambers
Council Member

Alison Fernandez
Council Member

Erik Kravets
Council Member

Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Judy Nicklin, Executive Assistant

Item Type: Resolution

Subject: Resolution Approving the Expenditure of \$67,387.34 to Engineered Coatings Solutions, LLC for the Fowler Avenue Manhole Sewer Pipe Lining Project.

Presenter: Jason Warrenfeltz, Public Works Director

Recommendation:

Staff recommends City Council adopt a resolution approving the expenditure of \$67,387.34 to Engineered Coatings Solutions, LLC for the Fowler Avenue Manhole Sewer Pipe Lining Project from North Riverhills Drive East to Ridgedale Road, to be paid for out of the Water and Sewer Utilities Fund.

Discussion:

As Council is aware, the Fowler Avenue Sanitary Sewer Repair project resulted in the issuance of two consent orders. One from the Hillsborough County Environmental Protection Commission (EPC) and the other from the Florida Department of Environmental Protection (FDEP). As an alternative to the totality of the financial penalty assessed by the EPC, the City was given the alternative of funding mitigative projects in the amount of 1.5 times the financial penalty, for a total project investment of, at least, \$156,060. In discussions with the FDEP, it appears that they may be willing to accept the same projects for their order.

This agenda item is for a Manhole CIPP (cure in place pipe) lining and serves as the first of three in-kind projects to offset the civil penalties.

Cured-In-Place-Pipe (CIPP) lining is an environmentally responsible method for rehabilitating manholes. The process extends the life of existing infrastructure while also significantly reducing surface disruption and limiting the release of sewer gases. By creating a watertight seal, CIPP minimizes infiltration, helping to protect groundwater and reduce the burden on wastewater treatment facilities with the reduction of inflow and infiltration. This process is a cost-effective alternative to traditional excavation because it requires minimal disruption and can be completed quickly. The City is completing the CIPP lining project as a preventive measure that aims to extend the life of aging sewer pipelines by creating a secure barrier within compromised pipes.

The cost for this project is not funded in the FY26 budget and will be paid for out of the Water and Sewer Utilities Fund.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE EXPENDITURE OF \$67,387.34 TO ENGINEERED COATINGS SOLUTIONS, LLC FOR THE FOWLER AVENUE MANHOLE SEWER PIPE LINING PROJECT FROM NORTH RIVERHILLS DRIVE EAST TO RIDGEDALE ROAD, TO BE PAID OUT OF THE WATER AND SEWER UTILITIES FUND; PROVIDING AN EFFECTIVE DATE

Appropriation Code:

410-1931-535.46-25

Requirements:

Resolution

Cost:

\$67,387.34

Attachments:

1. Resolution
2. Engineered Coatings Solutions LLC- Estimate
3. Fowler Ave CIPP

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE EXPENDITURE OF \$67,387.34 TO ENGINEERED COATINGS SOLUTIONS, LLC FOR THE FOWLER AVENUE MANHOLE SEWER PIPELINING PROJECT FROM NORTH RIVERHILLS DRIVE EAST TO RIDGEDALE ROAD; APPROVING PAYMENT FROM THE WATER AND SEWER UTILITIES RENEWAL AND REPLACEMENT FUND; PROVIDING AN EFFECTIVE DATE.

Whereas, as a result of penalties that were imposed by the Hillsborough Environmental Protection Commission (EPC), and potentially the Florida Department of Environmental Protection, for the Fowler Avenue repair project, the City was approved to implement “in-kind penalty projects” as an acceptable alternative to paying a majority of the penalty costs; and

Whereas, the expenditure of \$67,387.34 for a Manhole CIPP (cure in place pipe) lining serves as the first of three in-kind projects being proposed to offset the civil penalties; and

Whereas, CIPP lining serves as a proactive strategy to avert the accumulation of gases within the sewer, which could lead to corrosion and degradation of the gravity line; and

Whereas, Engineered Coatings Solutions, LLC will use CIPP lining to extend the existing sewer pipes lifespan at a cost of \$67,387.34; and

Whereas, the CIPP lining will take place from North Riverhills Drive East to Ridgedale Road in Temple Terrace; and

Whereas, this amount is not funded in the FY26 budget; however, funding for the sewer pipe lining will be from the Water and Sewer Fund Account 430-1931-535.63-34.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The proposal from Engineered Coatings Solutions LLC CIPP sewer pipelining is approved.
2. Payment in the amount \$67,387.34 for the CIPP sewer pipelining from account Water and Sewer Fund Account 430-1931-535.63-34 is approved.
3. This resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Judy Nicklin, Executive Assistant

Item Type: Resolution

Subject: A Resolution Authorizing the expenditure of \$81,044 for the Purchase of a Blue Star Power Systems Diesel Generator and a Sleeve Plug combination from Mid Florida Diesel.

Presenter: Jason Warrenfeltz, Public Works Director

Recommendation:

Staff recommends the City Council adopt a resolution authorizing the expenditure of \$81,044 to Mid Florida Diesel for the purchase of a Blue Star Power Systems Diesel Generator and a Sleeve Plug combination, to be paid for out of Account No. 410-1931-535.64-99.

Discussion:

As Council is aware, the Fowler Avenue Sanitary Sewer Repair project resulted in the issuance of two consent orders. One from the Hillsborough County Environmental Protection Commission (EPC) and the other from the Florida Department of Environmental Protection (FDEP). As an alternative to the totality of the financial penalty assessed by the EPC, the City was given the alternative of funding mitigative projects in the amount of 1.5 times the financial penalty, for a total project investment of, at least, \$156,060. In discussions with the FDEP, it appears that they may be willing to accept the same projects for their order.

This agenda item is for a Blue Star Power Systems diesel generator and sleeve plug and serves as the second of three in-kind projects to offset the civil penalties.

The City's purchase of the Blue Star Power Systems diesel generator from Mid Florida Diesel, in the amount of \$51,242, will be through the Florida Sheriffs Association (FSA) Contract Number FSA23-EQU21.1. Although the City's purchase of a sleeve plug in the amount of \$29,802, is a non-contractual FSA, the items are required to be purchased together and offered as a complete package by Mid Florida Diesel. Since the items are purchased together, Mid Florida Diesel becomes the sole source vendor for the sleeve plug. The total purchase amount for the Blue Star Power Systems diesel generator and sleeve plug combination is \$81,044.

Having a backup generator for the wastewater lift station is critical for protecting the environment during power outages. A backup generator ensures continuous operation, helping to prevent environmental contamination, and protect public health and nearby waterways. It is a crucial safeguard for maintaining reliable and sustainable wastewater service.

The generator sleeve plug is a type of electrical connector used to connect generators to various appliances and electrical systems.

The cost for this project is not funded in the FY26 budget and will be paid for from the Water and Sewer fund.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE FROM MID FLORIDA DIESEL FOR A BLUE STAR POWER SYSTEMS DIESEL GENERATOR AND SLEEVE PLUG COMBINATION, IN THE AMOUNT OF \$81,044 TO BE PAID FOR FROM THE WATER AND SEWER FUND; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

410-1931-535.64-99

Requirements:

Resolution

Cost:

81,044

Attachments:

1. Resolution
2. Mid Florida Diesel - FSA23-EQU21.0 Item #151-80KW Diesel Generator Temple Terrace Quote 10-22-2025 (002)

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE PURCHASE FROM MID FLORIDA DIESEL FOR A BLUE STAR POWER SYSTEMS DIESEL GENERATOR AND SLEEVE PLUG COMBINATION, IN THE AMOUNT OF \$81,044 TO BE PAID FOR FROM THE WATER AND SEWER FUND; PROVIDING AN EFFECTIVE DATE.

Whereas, as a result of penalties that were imposed by the Hillsborough Environmental Protection Commission (EPC) and the Florida Department of Environmental Protection for the Fowler Avenue repair project, the City was approved to implement “in-kind penalty projects” as an acceptable alternative to paying a majority of the penalty costs; and

Whereas, the expenditure of \$81,044 for a Blue Star Power Systems diesel generator and sleeve plug combination serves as the second of three in-kind projects being proposed to offset the civil penalties: and

Whereas, the City's Public Works Department seeks to purchase a Blue Star Power Systems diesel generator and sleeve plug from Mid Florida Diesel that will be used primarily by the Sewer Division in the City's Public Works Department; and

Whereas, the City's purchase of the Blue Star Power Systems diesel generator, in the amount of \$51,242 will be through the Florida Sheriffs Association (FSA) Contract Number FSA23-EQU21.1; and

Whereas, although the City's purchase of the sleeve plug is a non-FSA contractual agreement, it must be purchased together with the diesel generator at an additional cost of \$29,802, and

Whereas, since the diesel generator and sleeve plug are a combination package, Mid Florida Diesel becomes the sole source vendor for the sleeve plug; and

Whereas, this amount is not funded in the FY26 budget and will be paid for from the Water and Sewer Fund, Account 410-1931-535.64-99.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The purchase of a Blue Star Power Systems diesel generator from Mid Florida Diesel utilizing FSA Contract Number FSA23-EQU21.1 in the amount of \$51,242, is approved.
2. The purchase of a sleeve plug from Mid Florida Diesel in the amount of \$29,802, is approved.
3. The combined purchase of a Blue Star Power Systems diesel generator and sleeve plug from Mid Florida Diesel, totaling \$81,044 is to be paid from Account 410-1931-535.64-99, is approved.
4. This Resolution shall become effective immediately.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

MID FLORIDA DIESEL



2215 HIGHWAY 60 EAST
BARTOW, FL. 33830
(863) 519-0107
WWW.MIDFLORIDADIESEL.COM

October 22, 2025

PROPOSAL

For

80KW Diesel Generator

Florida Sheriff Association Bid FSA23-EQU21.1 Item #151

City Temple Terrace

ATTN: Juan Fleitas

Mid Florida Diesel submits the following proposal for the project: **80KW Standby**

Blue Star Power Systems MODEL: (Qty. - 1) JD80-02

(Quote # 10222025-TB)

GENERATOR: 80 kW Standby

VOLTAGE: 240 volt Three-Phase

ENGINE: John Deere 4045HF285, 60 Hz Diesel, 1800 RPM

Standard Features Included:

Microprocessor based, digital readout control system.

Engine vitals monitored by LCD display: Oil pressure, Running time, Engine temperature, Safety shutdowns (HWT, OC, OS, OP, LWL), Battery voltage, Generator AC voltage, AC amperage, Frequency.

Additional Features: Oil drain extension, Vibration isolation pads, Water heater, Fuel solenoid valve.

Selected Model Features Included:

Isochronous Governor + / - .25%

UL2200

EPA Tier III Certified

Stamford UCI274D 12 Lead Wired 240V 3 Phase Double Delta 80°C Rise Over 40°C Ambient

CONTROL PANEL: DGC-2020 Control Panel

Blue Star DGC-2020 Microprocessor Based Gen-Set Controller

Mounted Facing Left from Generator End (Unless Specified Otherwise)

Standard Features: Low Oil Pressure, High Coolant Temp, Overspeed, Overcrank Shutdowns

Emergency Stop Pushbutton, Audible Alarm Buzzer with Silencing Switch

Optional Features Include: Generator Protection (Undervoltage, Overvoltage, Underfrequency, Overfrequency, Overcurrent)

ENCLOSURE:**Weather Proof Steel Enclosure-- Level II**

Weather Proof Enclosure- Made with 14 Gauge Steel with louvered rear opening for air intake and punched side air openings for air intake and silencer is mounted inside enclosure with exhaust exiting through front sound compartment. Pitched roof for increased structural integrity and improved watershed. Lockable handles keyed alike with hinged doors

Accessories:

Sound Attenuation Foam 1.5"
150 mph Wind Load Rated
Color-White

COOLING SYSTEM:

Unit Mounted Radiator

Accessories:

Low Coolant Level Shutdown

CIRCUIT BREAKERS:

250A BREAKER – 240v Thermal Magnetic 80% rated
Mounted and Wired in a NEMA 1 Enclosure (Qty: (1 per gen)
Circuit Breaker - UL listed and CSA certified.

Accessories:**BATTERY:**

Lead Acid Battery

BLOCK HEATER:

Standard @ 20 F w/isolation valves
120v 1 phase

VIBRATION ISOLATION:

Vibration Pads Isolator

BATTERY CHARGER:

(12 Volt, 6 Amp)

Included Accessories:**SUB BASE TANK:**

Sub Base Fuel Tank Steel (with Stub Up) (250 Gallons Capacity-24hrs run time)

Accessories:

UL 142 Approved
Double Wall
Emergency Pressure Relief Vent Cap Set (1/2 PSI) - 2" (1)
1.5" Normal Vent Cap

MUFFLER:

Critical Grade Muffler –

Accessories:

Rain Cap

MISCELLANEOUS:

Certified Factory Test
Manual – One (1) Instruction Manuals
2 Yr/2000 Hr Standby Limited Warranty
Test Acceptance Run by Factory Trained Representative (Start Up)

NOTES:

1. This proposal is our interpretation of your requirement and includes only the items listed. Should there be other requirements or specifications, we will requote accordingly.
2. Units are shipped wet to include lube oil and a 50/50 water and anti-freeze mix unless otherwise noted in this quotation.
3. Startup performed upon notification of completed installation by installing contractor.
4. CANCELLATION: Shall be subject to applicable fees but no less than 20% of the purchase price

6. **EXCLUSIONS:** Installation of any kind, Offloading of Generator, Placement of Generator on Pad, Fuel, Springs Isolator, Tank, Piping, and Insulation. We have not seen specs.

7. **Start Up included** in price

8. **Freight included** in the price. Off-loading of generator by others

9. Terms: TBD-- No retain age without written pre-accepted agreement.

Proposal Summary:	FSA Item #151 Standard Blue Star JD125-02 Bid:	\$47,430.00
	FSA Item #151 Credit Option-Downgrade to an JD80-02 -Deduct:	<u>-\$5,050.00</u>
		\$42,380.00

*ADDER: Item #151- Level III-Aluminum Enclosure (Order Code: LV-III-AL-20-125):	List Price:	\$2,880.00
*ADDER: Item #151- Permanent Magnet (Order Code-PMG):		\$1,640.00
*ADDER: Item #151 - Shunt Trip Breaker (Order Code-Shunt trip):		\$675.00
*ADDER: Item #151- Coolant Drain Extension (Order Code-CD Extension):		<u>\$1,070.00</u>
	Sub-Total:	\$6,265.00*

***ADDER: Item #151 (Order Code 30% discount off List Price)**

*ADDER: Coat 250-gallon tank with Extreme Liner	List Price:	\$2,200.00
*ADDER: NRG 12 Volt 10 Amp Mounted and Wired to Terminal	List Price:	<u>\$1,510.00</u>
	Sub Total:	\$3,710.00
	30% Discount:	<u>-\$1,113.00</u>
		\$2,597.00*

Total Price:	\$51,242.00
	(Tax Not Included)

***ADDER: Non-FSA Contractual:**

***1 Set – 25 ft. 4-wire 1/0 4CON and a 4P4W 200A 600V PIN
AND SLEEVE PLUG JPS2044FRleeve:**

Price:	\$28,302.00
---------------	--------------------

Non-Contractual FSA: Installation of JPS2044FR Plug Socket:

Price includes providing and installing all materials, labor, supervision and equipment needed to complete the Following:

Installation:

1. Install JPS2044FR Plug Socket and wire to generator.

Clarifications:

1. Mid Florida Diesel does not except responsibility for any damage to sidewalks, irrigation, underground piping, etc.

Price:	\$1,500.00
---------------	-------------------

Total Price:	\$29,802.00
	(Tax Not Included)

NOTES:

1. This proposal is our interpretation of your requirement and includes only the items listed. Should there be other requirements or specifications, we will requote accordingly.
2. Units are shipped wet to include lube oil and a 50/50 water and anti-freeze mix unless otherwise noted in this quotation.
3. Startup performed upon notification of completed installation by installing contractor.
4. **CANCELLATION:** Shall be subject to applicable fees but no less than 20% of the purchase price
6. **EXCLUSIONS:** Installation of any kind, Offloading of Generator, Placement of Generator on Pad, Fuel, Springs Isolator, Tank, Piping, and Insulation. We have not seen specs.
7. Start Up included in price
8. Freight included in the price. Off-loading of generator by others
9. Terms: Net 30 Day-- No retain age without written pre-accepted agreement.

Grand Total Price:

\$81,044.00
(Tax Not Included)

Note: See attached FSA Bid and Spec sheets

Quoted prices do not include Federal, State or Local taxes which may be applicable. Quoted prices include normal testing, packaging and instructional literature. Special testing, packaging, additional instructional literature, parts, provisioning lists or prints are not included, and prices will be quoted separately.

Quotation Firm for 30 Day(s)

Delivery Notes: 36-40 Weeks (Contingent on component availability)

BY: *Jim Brown*
Tim Brown
Mid Florida Diesel, Inc.

Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Judy Nicklin, Executive Assistant

Item Type: Resolution

Subject: Resolution Approving the Expenditure of \$34,750 to Vortex Service for the West River CIPP Lining Project

Presenter: Jason Warrenfeltz, Public Works Director

Recommendation:

Staff recommends City Council adopt a resolution approving the expenditure of \$34,750.00 to Vortex Service for the West River CIPP Lining Project.

Discussion:

As Council is aware, the Fowler Avenue Sanitary Sewer Repair project resulted in the issuance of two consent orders. One from the Hillsborough County Environmental Protection Commission (EPC) and the other from the Florida Department of Environmental Protection (FDEP). As an alternative to the totality of the financial penalty assessed by the EPC, the City was given the alternative of funding mitigative projects in the amount of 1.5 times the financial penalty, for a total project investment of, at least, \$156,060. In discussions with the FDEP, it appears that they may be willing to accept the same projects for their order.

This agenda item is for a Cured-In-Place-Pipe (CIPP) lining and serves as the third of three in-kind projects to offset the civil penalties.

Pipelining is an efficient and environmentally conscience method aimed to reduce the need for open trench excavation. The benefit of this method includes less disruption to natural habitats and the stabilization of soil and vegetation. It also seals any potential cracks and weaknesses found in aging pipes, preventing sewage spills and groundwater from infiltrating the system. Overall, pipelining is a more sustainable way to extend the life of wastewater pipes. The City is completing the CIPP lining project as a preventive measure that aims to extend the life of aging sewer pipelines by creating a secure barrier within compromised pipes.

The cost for this project is not funded in the FY26 budget and will be paid for from the Water and Sewer fund.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE EXPENDITURE OF \$34,750 TO VORTEX SERVICES FOR WEST RIVER SEWER PIPE LINING PROJECT, TO BE PAID OUT OF THE WATER AND SEWER UTILITIES RENEWAL AND REPLACEMENT FUND; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

430-1931-535.63-34

Requirements:

Resolution

Cost:

\$34,750

Attachments:

1. Resolution
2. Vortex Services - Proposal
3. W_River_CIPP

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE EXPENDITURE OF \$34,750 TO VORTEX SERVICES FOR WEST RIVER SEWER PIPE LINING PROJECT, TO BE PAID OUT OF THE WATER AND SEWER UTILITIES RENEWAL AND REPLACEMENT FUND; PROVIDING AN EFFECTIVE DATE.

Whereas, as a result of penalties that were imposed by the Hillsborough Environmental Protection Commission (EPC) and the Florida Department of Environmental Protection for the Fowler Avenue repair project, the City is permitted to provide “in-kind penalty projects” as an acceptable alternative to paying a majority of the penalty costs; and

Whereas, the expenditure of \$34,750 for CIPP (cure in place pipe) lining serves as the third of three in-kind projects being proposed to offset the civil penalties; and

Whereas, CIPP lining serves as a proactive strategy to avert the accumulation of gases within the sewer, which could lead to corrosion and degradation of the gravity line; and

Whereas, Vortex Services will use CIPP lining to extend the existing sewer pipes lifespan at a cost of \$34,750; and

Whereas, the CIPP lining will take place from 603 West River Drive to 611 West River Drive located in Temple Terrace; and

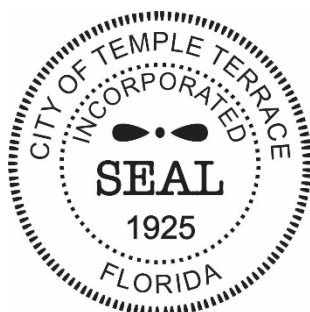
Whereas, this amount is not funded in the FY26 budget, funding for the sewer pipe lining will be from the Water and Sewer Fund Account 430-1931-535.63-34.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The proposal from Vortex Services for CIPP sewer pipelining is approved.
2. Payment in the amount of \$34,750 for the CIPP sewer pipelining to be paid out of Account 430-1931-535.63-34 is approved.
3. This resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk



To:	Engineered Coating Solutions	Contact:	Austen Wagner
Address:	405 E Venice Ave Venice, FL 34285	Phone:	
		Email:	awagoner@ecscscoatings.com
Project Name:	FL - Temple Terrace - W. River CIPP	Bid Number:	2509653
Project Location:	W River Drive, Temple Terrace, FL 33617	Bid Date:	10/22/2025

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Hourly Rate Vac Truck & CCTV Truck & Operators *5 Hr Minimum Per Day, Travel Time Will Be Billed Port To Port	8.00	HR	\$550.00	\$4,400.00
2	Licensed Debris Disposal, 4 CY Min	4.00	CY	\$250.00	\$1,000.00
3	Mobilization - CIPP Lining Crew	1.00	EACH	\$2,500.00	\$2,500.00
4	Furnish & Install 8" X 6mm CIPP Liner	600.00	LF	\$43.00	\$25,800.00
5	Robotically Reinstated Internal Reconnects On All CIPP - Estimated	6.00	EACH	\$175.00	\$1,050.00

Total Bid Price: \$34,750.00

Notes:

- We plan on plugging and surcharge / monitor the runs in order to complete the cleaning / cctv work. Therefore, if any additional dewatering / bypass / or flow control beyond these efforts is needed, it will be provided by Others. (including forcemain control, honey dipping etc)
- Proposal includes standard signs and cones. Any additional maintenance of traffic (MOT) needed will be provided by Others.
- Owner will provide a portable hydrant meter and access to onsite water for our use free of charge.
- Owner will provide access to each and every manhole and or structure. This may include but not limited locating, exposing, and raising buried MH's prior to our crew mobilizing.
- If necessary, Owner will provide Permits & Fees. Vortex will provide our standard insurance coverage. OCP or railroad insurance & or longshoreman insurance is not included.
- If bond is needed please add 1.5%.
- Our Bid Proposal is valid for 30 days from the bid date.
- Site Restoration will be performed by Others.
- Cleaning and CCTV is proposed Hourly. Billable hours will be based on actual hours worked (including port to port). 5 hour minimum will be billed per day
- This is a unit priced contract and the actual billing will be based on installed quantities. If the installed quantities vary greater than 10% of the bid quantities, Vortex reserves the right to adjust our unit price accordingly.
- Mainline CIPP lining must be completed structure to structure.
- CIPP Samples can be provided at no additional cost. If 3rd party CIPP testing is required, it can be provided at \$450 per each test. There was no CIPP specification mentioning samples and testing for this bid.
- Once our CIPP liner is installed, we will provide post cctv video to show the final CIPP product immediately. One light jetter pass will be included before running the camera down the final CIPP liner. If a final project post cctv is required at the end of the project, it can be provided at an additional rate.
- Our CIPP liner will assume the shape of the host pipe. It is assumed that the pipes are in a condition that can be lined. Any repairs that may be required to the pipe prior to lining are not included in this proposal.
- Standard wages are included. Therefore, Prevailing wages / Union Wage Rates / Apprenticeships are not included in this bid proposal. Client / GC must notify Vortex if the project is Certified payroll prior to contract execution or additional fees may apply.
- Our bid proposal as submitted reflects the current material pricing established on or before the bid date listed within our proposal. In the event of unforeseen price increases of our raw materials, Vortex reserves the right to adjust our unit rate or overall bid proposal accordingly to account for such price increases.
- Payment terms: Net 30 days. Interest will be added to balances outstanding after 30 days
- Any delays besides weather that is outside of our control will be billed at a standby rate of \$1,250 / hour, for the CIPP Lining Crew & \$550/ hour for the Clean & CCTV Crew.
- Our CIPP liner will assume the shape of the host pipe. It is assumed that the pipes are in a condition that can be lined. Any repairs that may be required to the pipe prior to lining are not included in this proposal.
- Grouting infiltration prior to installing liner or lateral grouting post liner install is not included in our pricing. If required, must be completed by others.

- If a certified P.E. thickness design is required, please add \$1,000 per each diameter.

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

Vortex Services LLC

Authorized Signature: _____

Estimator: Tommy Robertson
407-509-6633 trobertson@vortexcompanies.com

Item Cover Page

City Council Item Report

Date: November 18, 2025

From: Alyssa Livingstone, Senior Planner

Item Type: Resolution

Subject: Resolution Approving Final Site Plan SPR-25-06 for Dunkin Donuts located at 5302 E. Busch Blvd.

Presenter: Alyssa Livingstone, Senior Planner

Recommendation:

Staff recommends that the City Council adopt a resolution approving Final Site Plan SPR-25-06 for Dunkin' Donuts.

Discussion:

This agenda item is for a Site Plan approval of the Dunkin Donuts located at 5302 E. Busch Blvd. The applicant wishes to convert this location into a drive-through-only quick-service restaurant. The proposed redevelopment will not have an indoor dining area.

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING SITE PLAN REVIEW APPLICATION SPR-25-06 FOR 0.32 ± ACRES OF PROPERTY LOCATED WITHIN THE DOWNTOWN COMMUNITY REDEVELOPMENT AREA, LOCATED EAST OF OVERLOOK DRIVE AND NORTH OF EAST BUSCH BOULEVARD, WITH FOLIO NUMBER 201624-0000, ADDRESSED AS 5302 EAST BUSCH BOULEVARD, TO ALLOW FOR THE REDEVELOPMENT OF AN EXISTING QUICK-SERVICE RESTAURANT INTO A 1,570 SQUARE FOOT DRIVE-THROUGH-ONLY QUICK-SERVICE RESTAURANT, SUBJECT TO ANY CONDITIONS OF APPROVAL; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HERewith; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

Requirements:

Resolution

Cost:

Attachments:

1. Resolution
2. Staff Report - SPR-25-06 Dunkin Donuts

RESOLUTION

A RESOLUTION OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING SITE PLAN REVIEW APPLICATION SPR-25-06 FOR 0.32 ± ACRES OF PROPERTY LOCATED WITHIN THE DOWNTOWN COMMUNITY REDEVELOPMENT AREA, LOCATED EAST OF OVERLOOK DRIVE AND NORTH OF EAST BUSCH BOULEVARD, WITH FOLIO NUMBER 201624-0000, ADDRESSED AS 5302 EAST BUSCH BOULEVARD, TO ALLOW FOR THE REDEVELOPMENT OF AN EXISTING QUICK-SERVICE RESTAURANT INTO A 1,570 SQUARE FOOT DRIVE-THROUGH-ONLY QUICK-SERVICE RESTAURANT, SUBJECT TO ANY CONDITIONS OF APPROVAL; PROVIDING FOR CORRECTION OF TYPOGRAPHICAL ERRORS; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING AN EFFECTIVE DATE.

Whereas, Section 12-379 of the City of Temple Terrace Land Development Code sets forth the requirements and procedures for Final Site Plans; and

Whereas, Ravi Alur, submitted a Final Site Plan of 0.32 ± acres, lying in Section 22, Township 28 South, Range 19 East, and addressed as 5302 East Busch Boulevard (Folio number 201624-0000) which has been processed by the City's Community Development Department ("Department") as a Final Site Plan Review Application SPR 25-06; and

Whereas, the proposed project is for the redevelopment of an existing quick-service restaurant into a 1,570 square-foot drive-through-only quick-service restaurant; and

Whereas, the subject property will contain twelve (12) parking spaces with access to the site from E. Busch Boulevard on the south side of the property and Overlook Drive to the west side of the property; and

Whereas, the subject property is located within the Downtown Community Redevelopment Area; and

Whereas, the subject property has a Future Land Use of Downtown Mixed-Use-35 (DMU-35) and is zoned Commercial General; and

Whereas, the proposed use is permitted by the Land Development Code; and

Whereas, the City's Development Review Committee (DRC) recommends approval of the Final Site Plan, subject to any conditions required by the City Council; and

Whereas, SPR-25-06 was referred to the Hillsborough County City-County Planning Commission staff for review, and its staff provided a finding of consistency of the site plan application within the Imagine 2040: Temple Terrace Comprehensive Plan, with the written findings having been submitted to the City Council for consideration; and

Whereas, the City Council of the City of Temple Terrace has considered the applicant's Final Site Plan application at its regular meeting held on November 18, 2025, and finds that Final Site Plan Review Application SPR-25-06 should be approved subject to any conditions required by the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

Section 1. Site Plan Review Application SPR 25-06 for a property located within the Downtown Community Redevelopment Area, located East of Overlook Drive and North of East Busch Boulevard, with an address of 5302 East Busch Boulevard for the redevelopment of an existing quick-service restaurant into a drive-through only quick-service restaurant attached hereto as Exhibit "B" and "Exhibit D", as it is legally described in Exhibit "A", is approved subject to the conditions of approval attached hereto as Exhibit "C".

Section 2. All resolutions or parts of resolutions not specifically in conflict herewith are hereby continued in full force and effect, but all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. That the provisions of this Resolution may be renumbered or re-lettered to accomplish such an intention. The City Clerk is given authority to correct scriveners' errors, such as incorrect Code cross references, grammatical, typographical, misspellings, and similar errors.

Section 4. This resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

EXHIBIT "A"

LEGAL DESCRIPTION

The South 30 feet of Lot 24 and Lots 25, 26 and 27, Block 3, TERRACE OVERLOOK SUBDIVISION NO.2, according to the plat thereof, as recorded in Plat Book 12, Page 24, of the Public Records of Hillsborough County, Florida, less right of way for State Road 580.

Containing 13,699 square feet or 0.32 acres more or less

[illegible]

EXHIBIT “C” CONDITIONS OF APPROVAL

1. Final Site Plan SPR-25-06, upon approval by City Council, allows for the development of a drive-through-only quick-service restaurant which shall conform to and be limited by the configuration and details of the approved plan and elevations.
2. Building elevations are bound by those included in the application for site plan review.
3. The City acknowledges the Florida Department of Transportation’s (FDOT) requirements concerning the direct egress onto East Busch Boulevard. The applicant’s Final Site Plan Approval is conditioned upon and requires compliance with the FDOT conditions as described in FDOT’s response. Specifically, the applicant is required to abide by the following post-occupancy traffic mitigation requirement: “If, based on that analysis, the department finds that there is a significant increase in the number of crashes in front of the development on Busch Blvd. and that those crashes could be attributed to traffic using the direct connection to egress from Dunkin Donuts, the Department will require the applicant to modify the connection to remove the direct right-out.”
4. Site Plan expiration as outlined in Section 12-380 of the Temple Terrace Land Development Code.
5. Where standards are not specified herein, the Temple Terrace Land Development Code standards (or current code standards) will apply.

EXHIBIT "D" ELEVATIONS



**COMMUNITY DEVELOPMENT DEPARTMENT
 PLANNING AND DEVELOPMENT DIVISION
 STAFF REPORT FOR CITY COUNCIL**

Site Plan Review Application No. SPR-25-06 (Dunkin Donuts)

Date: 10-29-2025
 To: Mayor Andrew Ross and City Council
 Through: Carlos Baía, City Manager
 Prepared by: Alyssa Livingstone, Senior Planner

Agenda Item: Final Site Plan SPR-25-06

Request: A request to approve a Final Site Plan to allow for the redevelopment of an existing quick-service restaurant into a drive-through-only quick-service restaurant pursuant to Section 12-379. – Final Site Plans, as specified in the Temple Terrace Land Development Code.

Subject Property: Section 22, Township 28 South, Range 19 East; more specifically, Address 5302 E. Busch Boulevard, Folio No. 201624-0000. A complete legal description is on file with the Planning and Development Division. This property is located in the Temple Terrace Downtown Community Redevelopment Area.

Acreage: Approximately 0.32 ± acres

Future Land Use: Downtown Mixed Use-35 (Temple Terrace)

Surrounding Comprehensive Plan Designation (Future Land Use Map - FLUM):

North – Downtown Mixed Use-35 (Temple Terrace)
 South – Downtown Mixed Use-35 (Temple Terrace)
 East – Downtown Mixed Use-35 (Temple Terrace)
 West – Downtown Mixed Use-35 (Temple Terrace)

Surrounding Land Development Code Designation (Official Zoning Atlas Map):

North – C-G Commercial General (Temple Terrace)
 South – C-G Commercial General (Temple Terrace)
 East – C-G Commercial General (Temple Terrace)
 West – C-G Commercial General (Temple Terrace)

Surrounding Area: North – Commercial Plaza
 South – Package store (Liquor)
 East – Restaurant
 West – Bank

Background:

The subject property is approximately 0.32 acres and consists of a portion of Lot 24, along with Lots 25, 26 and 27 of Terrace Overlook Subdivision. The site is accessed from Busch Boulevard, a principal arterial road and Overlook Drive, which is classified as a collector road. The surrounding area defines the site's commercial context: to the north is a commercial plaza, to the south is a package store, to the east is a quick-service drive-through restaurant, and to the west is a bank. The existing structures on the property will be demolished.

Analysis:

The applicant is requesting Final Site Plan approval for the development of a 1,570 square foot drive-through-only quick-service restaurant. The development is designed exclusively for drive-through and walk-up service, and as such, no indoor or outdoor customer seating will be provided. The proposed

drive-through lanes will be located on the south and west sides of the property, running parallel to East Busch Boulevard and Overlook Drive, respectively.

Based on the proposed use and anticipated employment of the development, 12 on-site parking spaces are provided; this includes one (1) ADA accessible parking space. All parking spaces will be improved with concrete wheel stops. One parking space will be dedicated as a loading space for deliveries during the establishment's non-operational hours. The site layout positions the parking spaces to the north and east of the building. Both East Busch Boulevard and Overlook Drive will function as full access points. To address traffic safety concerns, clear regulatory signs and pavement markings will be installed to restrict trucks and heavy commercial vehicles from exiting onto East Busch Boulevard, directing them instead to exit via Overlook Drive.

FDOT approved an AutoTURN analysis of the site, specifically the exit onto Busch Boulevard (a state roadway), contingent upon a two-year review of any traffic crashes associated with the exit onto Busch Boulevard. Should FDOT subsequently find a significant, demonstrable increase in crashes attributable to the site, the applicant will be required to make additional modifications to remove the "right out" exit option onto Busch Boulevard.

Planning Commission Review:

The Hillsborough County City Planning Commission (HCCCPC) staff reviewed this application and found that the request is consistent with the vision and other provisions of the City's Comprehensive Plan.

Compatibility with Adjacent Land Uses:

The surrounding area contains developed commercial properties. The subject property is compatible with the surrounding area.

Consistency with the Land Development Code (LDC):

Staff reviewed this application under the standards of Section 12-285, Temple Terrace Downtown Community Redevelopment Area, and Section 12-379, Final Site Plans, as specified in the LDC. The Development Review Committee (DRC) has reviewed this project and has no objection to the approval of Site Plan Review Application SPR-25-06 as presented to the Council.

Requested Downtown Community Redevelopment Area Waivers:

- **Section 12-291(b)(9)** – Buildings shall meet the build-to-line, which supersedes any zoning district front or street side yard setback requirement. The build-to-line shall be ten (10) feet from the property line adjacent to right-of-way. ***Compliance with the build-to-line requirements is not possible for the proposed development due to the drive-through, parking, and loading area requirements. The impacts are minimal and will be mitigated by providing enhanced landscaping along Busch Blvd.***
- **Section 12-294(a)(4)** – Uses with drive-through service windows shall be limited to the side of buildings, or to the rear of buildings and accessed via secondary streets or alleys provided they do not substantially disrupt pedestrian activity or surrounding uses. Drive-through service windows shall be accessible by bicyclists. ***Due to the size constraints of the lot, the pick-up window is proposed for the front of the building. To mitigate the impact of this front-facing service area and lessen its visibility from the main thoroughfare, enhanced landscaping is proposed. This pick-up window will be accessible to motorists and bicyclists.***

Proposed Conditions:

1. Final Site Plan SPR-25-06, upon approval by City Council, allows for the development of a drive-through-only quick-service restaurant which shall conform to and be limited by the configuration and details of the approved site plan and elevations.
2. Building elevations are bound by those included in the application for site plan review.
3. The City acknowledges the Florida Department of Transportation's (FDOT) requirements concerning the direct egress onto East Busch Boulevard. The applicant's Final Site Plan approval is conditioned upon and requires compliance with the FDOT conditions as described in FDOT's response. Specifically, the applicant is required to abide by the following post-occupancy traffic mitigation requirement: "If, based on that analysis, the department finds that there is a significant increase in the number of crashes in front of the development on Busch Blvd. and that those crashes could be attributed to traffic using the direct connection to egress from Dunkin Donuts, the Department will require the applicant to modify the connection to remove the direct right-out."
4. Site Plan expiration as outlined in Section 12-380 of the Temple Terrace Land Development Code.
5. Where standards are not specified herein, the Temple Terrace Land Development Code standards (or current code standards) will apply.

Recommendation:

Based on the information reported herein, supported by documentation attached hereto, the Community Development Department recommends approval of this application.

Item Cover Page

City Council Item Report

Date: November 18, 2025
From: James Ingram, Finance Director
Item Type: Resolution - Budget Amendment
Subject: Resolution Approving the Final Fiscal Year 2025 Budget Amendment
Presenter: James Ingram, Finance Director

Recommendation:

City Staff recommends Council approve the final Fiscal Year 2025 Budget Amendment

Discussion:

At the conclusion of Fiscal Year 2025, there were several expenditures and revenues not included in the City of Temple Terrace's adopted or mid-year amended budget. Section 166.241(8), Florida Statutes, allows the governing body of each municipality to amend a budget within 60 days following the end of the fiscal year to account for such expenditures with matching unbudgeted revenues. Unbudgeted revenues may include a portion or all revenues exceeding the budgeted amount for Fiscal Year 2025. Exhibit 1 contains a list of all budget adjustments. Exhibit 2 provides detail for final General Fund budget adjustments for FEMA reimbursements due to Hurricane Milton expenditures; Exhibit 3 provides detail for final Water & Sewer Utilities budget adjustments for FEMA reimbursements due to Hurricane Milton expenditures.

General Fund Budget adjustments:

Public Emergency Medical Transport (PEMT) service expenditures and Managed Care Organization (MCO), to supplement Medicaid, matching revenues of \$24,501

4th of July Parade expenditures and matching sponsor and donation revenues of \$7,010

HR Wellness event and matching CIGNA Wellness revenue of \$8,700

Property insurance claims expenditures and matching insurance proceed revenues of \$8,000.

Police Overtime for State Pedestrian and Bicycle Safety (PDBIKE) program and matching State grants revenue of \$11,272

Friends of the Library expenditures and matching donation revenue of \$9,281

EMS equipment expenditure and 100% matching grant from the State of Florida for \$39,000

Transfer from General Fund of land sale proceeds to the Water and Sewer Fund, as approved by Council Resolution 52-25, dated May 20, 2025, for \$1,316,813.

Personnel, Operating, and Capital expenditures associated with Hurricane Milton and anticipated FEMA reimbursements of \$1,297,558.

Other Funds:

Expenditures for CRA garbage cans and matching TIF reserves revenue of \$4,558

Personnel, Operating, and Capital expenditures associated with Hurricane Milton and anticipated FEMA reimbursements for the following funds:

Building Fund at \$6,164

Water and Sewer Utilities Fund at \$233,380

Renewal and Replacement Fund at \$1,823,457

Sewer Improvement Fund at \$982,433

Sanitation Fund at \$38,415

Fleet Fund at \$4,399

Resolution/Ordinance Information:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING ADJUSTMENTS TO THE FISCAL YEAR 2025 BUDGET FOR APPROPRIATING AND ALLOCATING FUNDS FOR EXPENDITURES AND REVENUES NOT INCLUDED IN THE FISCAL YEAR 2025 ADOPTED BUDGET; DIRECTING THAT THE BUDGET AMENDMENT BE PUBLISHED ON THE CITY'S WEBSITE WITHIN FIVE DAYS OF ADOPTION; PROVIDING AN EFFECTIVE DATE.

Appropriation Code:

Requirements:

Resolution

Cost:

Attachments:

1. Resolution
2. Exhibit 1 - FY 2025 Budget Amendment
3. Exhibit 2 -FY 2025 BA Details
4. Exhibit 3 -FY 2025 BA Details

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING ADJUSTMENTS TO THE FISCAL YEAR 2025 BUDGET FOR APPROPRIATING AND ALLOCATING FUNDS FOR EXPENDITURES AND REVENUES NOT INCLUDED IN THE FISCAL YEAR 2025 ADOPTED BUDGET; DIRECTING THAT THE BUDGET AMENDMENT BE PUBLISHED ON THE CITY'S WEBSITE WITHIN FIVE DAYS OF ADOPTION; PROVIDING AN EFFECTIVE DATE.

Whereas, Section 166.241(8), Florida Statutes, allows the governing body of each municipality to amend a budget within 60 days following the end of the fiscal year; and

Whereas, there are expenditures not included in the Fiscal Year 2025 adopted budget that City staff desires to include with previously unbudgeted matching revenue; and

Whereas, City staff recommends amending the Fiscal Year 2025 budget to provide recognition for these unbudgeted expenditures along with the unbudgeted matching revenue available for Fiscal Year 2025; and

Whereas, the necessary budget adjustments, including the specific accounts being adjusted, are attached hereto as Exhibits 1, 2, and 3; and

Whereas, City Council finds it appropriate to amend the Fiscal Year 2025 budget appropriating and allocating funds and providing for unplanned expenditures and revenue as set forth in Exhibits 1, 2, and 3 attached hereto.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, THAT:

1. The adjustments to the Fiscal Year 2025 budget appropriating and allocating funds, as set forth in Exhibits 1, 2, and 3, are hereby approved.
2. This budget amendment shall be published on the City's website within five days of adoption.
3. This resolution shall become effective immediately upon adoption.

Passed and adopted by the City Council of the City of Temple Terrace, Florida, this 18th day of November 2025.

(Corporate Seal)



X

Andrew Ross, Mayor
Chair of the City Council

Attest:

X

Lynda Sader
City Clerk

EXHIBIT 1

FISCAL YEAR 2025 BUDGET AMENDMENT 4 (11/18/25)

CITY OF TEMPLE TERRACE

GENERAL FUND BUDGET

Public Emergency Medical Transportation (PEMT) Intergovernmental Transfer Funds (IGT)

Expenses: PEMT IGT payment for 2025 (001-1521-522.34-27)	\$24,501
Revenue: Managed Care Organization (MCO) supplemental Medicaid payments (001-0000-342.60-12)	\$24,501

4th of July Event

Expenses: PW Grounds Overtime (001-1791-572.14-11)	\$5,988
Expenses: Parks & Rec Overtime (001-1811-572.14-11)	\$1,022
Revenue: 4 th of July Event Sponsorships (001-0000-366.90-15)	\$7,010

HR Wellness Program

Expenses: Wellness Program (001-1111-513.48-32)	\$8,700
Revenue: UHC Wellness Program (001-0000-369-90-13)	\$8,700

Property, Auto ,and Liability Claims

Expenses: Property Claims (001-1114-513.49-93)	\$8,000
Revenue: Insurance Proceeds (001-0000-369-90-13)	\$8,000

State Pedestrian and Bicycle Safety Program (PDBIKE)

Expenses: Police Overtime (001-1421-521.14-11)	\$11,272
Revenue: PDBike Grant Program (001-0000-337.20-00)	\$11,272

Friends of the Library

Expenses: Library Wages (001-1622-571.12-11)	\$7,505
Expenses: Books and Supplies (001-1621-571.54-98)	\$1,706
Revenues: Library Donations-Friends (001-0000-366.90-14)	\$9,281

Fire EMS Grant

Expenses: EMS Equipment (001-1521-522.64-35)	\$39,000
Revenues: State Grants/EMS Grants (001-0000-334.22-00)	\$39,000

Transfer to Water and Sewer Fund for Property Sale

Expenses: Transfer to W&S Fund (001-1290-581.91-41)	\$1,316,813
Revenues: Unassigned Fund Balance Appropriation (001-0000-389.10-13)	\$1,316,813
(Transfer was approved by Resolution 52-25, dated 5-20-25)	

TAX INCREMENT FUND BUDGET

CRA Garbage Cans

Expenses: Operating Supplies (170-1896-572.63-27)	\$4,558
Revenues: TIF Reserves Appropriation (170-0000-389.10-00)	\$4,558

FEMA – EMERGENCY MANAGEMENT REIMBURSEMENTS

General Fund:

Expenses: Personnel (see Exhibit 2 for detail)	\$360,864
Expenses: Operational (see Exhibit 2 for detail)	\$714,905
Expenses: Capital (see Exhibit 2 for detail)	\$221,789
Revenues: FEMA Reimbursement-Milton (001-0000-331.20-15)	\$1,297,558

Building Fund:

Expenses: Permitting Wages (150-1321-524.12-11)	\$6,164
Revenues: FEMA Reimbursement-Milton (150-0000-331.20-15)	\$6,164

Water & Sewer Utilities Fund:

Expenses: Personnel (see Exhibit 3 for detail)	\$123,582
Expenses: Operational (see Exhibit 3 for detail)	\$109,658
Expenses: Capital (see Exhibit 3 for detail)	\$590
Revenues: FEMA Reimbursement-Milton (410-0000-331.51-00)	\$233,830

Renewal & Replacement Fund:

Expenses: Sewer Line Improvements (430-1931-535.63-34)	\$1,811,055
Expenses: Lift Station Improvements (430-3899-535.63-33)	\$12,402
Revenues: FEMA Reimbursement-Milton (430-0000-331.51-00)	\$1,823,457

Sewer Improvement Fund:

Expenses: Sewer Line Improvements (450-1931-535.63-34)	\$982,433
Revenues: FEMA Reimbursement-Milton (450-0000-331.51-00)	\$982,433

Sanitation Fund:

Expenses: Commercial Services Personnel (480-2031-534.12-11)	\$17,522
Expenses: Residential Services Personnel (480-2041-534.12-11)	\$20,388
Expenses: Commercial Roll-Off Services Operational (480-2031-534.34-19)	\$175
Expenses: Residential Services Operational (480-2031-534.34-19)	\$1
Expenses: Residential Services Operational (480-2041-534.51-42)	\$329
Revenues: FEMA Reimbursement-Milton (480-0000-331.51-00)	\$38,415

Fleet Fund:

Expenses: Personnel (510-2112-590.12-11)	\$4,398
Expenses: Operational (510-2112.590.52-31)	\$1
Revenues: FEMA Reimbursement-Milton (510-0000-331.20-15)	\$4,399

EXHIBIT 2

FISCAL YEAR 2025 BUDGET AMENDMENT 4 (11/18/25)

HURRICANE MILTON EXPENSES/FEMA REVENUE DETAIL

General Fund

GL ACCOUNT		FINAL ADJ/ AMEND
Revenue		
001-0000-331.20-15		(1,297,558)
Expenditures		
001-1721-541.63-17	117,123	Stormwater Drainage Improvements
001-1724-541.63-11	39,107	Roadway Management Streets
001-1896-572.62-41	65,558	Athletic Fields Building Improvements
Total Capital	221,789	
001-1719-519.34-99	23,503	Facilities Maintenance
001-1721-541.34-99	2,800	Stormwater Fencing
001-1721-541.46-52	33,651	Stormwater Pond Maintenance
001-1724-541.34-99	617,749	Streets Debris Management
001-1724-541.52-72	7,675	Streets Barricades & Cones
001-1791-572.34-62	8,800	Grounds Tree Trimming
001-1791-572.52-31	378	Grounds Supplies
001-1896-572.52-15	20,349	Athletic Fields Fixtures
Total Operational	712,251	
001-1013-511.12-11	1,319	Legislative Personnel

001-1021-511.12-11	527	Legislative Personnel
001-1050-514.12-11	804	Legal Personnel
001-1101-512.12-11	8,605	Executive Personnel
001-1103-512.12-11	8,660	Communications Personnel
001-1111-513.12-11	1,637	Human Resources Personnel
001-1114-513.12-11	353	Risk Management Personnel
001-1121-513.12-11	6,867	IT Personnel
001-1212-513.12-11	35,953	Finance Personnel
001-1224-513.12-12	490	Finance Personnel
001-1321-524.12-11	1,346	Community Development Personnel
001-1331-515.12-11	3,058	Community Development Personnel
001-1411-521.12-11	34,291	Police Personnel
001-1421-521.12-14	33,293	Police Personnel
001-1424-521.12-14	4,196	Police Personnel
001-1425-521.12-14	11,022	Police Personnel
001-1431-521.12-11	16,817	Police Personnel
001-1434-521.12-14	32,786	Police Personnel
001-1440-521.12-11	14,746	Police Personnel
001-1450-521.12-11	(2,005)	Police Personnel
001-1511-522.12-11	5,166	Fire Personnel
001-1521-522.12-15	69,107	Fire Personnel
001-1541-522.12-15	5,821	Fire Personnel
001-1542-522.12-11	2,953	Fire Personnel

001-1551-522.12-15	6,878	Fire Personnel
001-1611-571.12-11	1,817	Library Personnel
001-1621-571.12-11	346	Library Personnel
001-1622-571.12-11	1,430	Library Personnel
001-1711-519.12-11	3,084	Public Works Personnel
001-1712-541.12-11	1,450	Public Works Personnel
001-1719-519.12-11	9,328	Public Works Personnel
001-1721-541.12-11	1,929	Public Works Personnel
001-1724-541.12-11	2,337	Public Works Personnel
001-1791-572.12-11	11,484	Public Works Personnel
001-1811-572.12-11	10,487	Parks & Recreation Personnel
001-1820-572.12-11	260	Parks & Recreation Personnel
001-1830-572.12-11	3,037	Parks & Recreation Personnel
001-1840-572.12-11	709	Parks & Recreation Personnel
001-1850-572.12-11	168	Parks & Recreation Personnel
001-1861-572.12-11	964	Parks & Recreation Personnel
001-1884-572.12-11	354	Parks & Recreation Personnel
001-1886-572.12-11	297	Parks & Recreation Personnel
001-1896-572.12-11	4,508	Parks & Recreation Personnel
001-2512-524.12-11	2,185	Code Compliance Personnel
Total Personnel	360,864	

EXHIBIT 3**FISCAL YEAR 2025 BUDGET AMENDMENT 4 (11/18/25)****HURRICANE MILTON EXPENSES/FEMA REVENUE DETAIL****Water & Sewer Utilities Fund**

GL ACCOUNT		FINAL ADJ/ AMEND
Revenue		
410-0000-331.51-00		(233,830)
Expenditures		
410-1922-533.63-32	590	Water Main Improvements
Total Capital	590	
410-1922-533.46-24	1,257	Water Line Maintenance
410-1922-533.52-11	187	Water Distribution Gasoline
410-1931-535.34-43	50,674	Wastewater Treatment
410-1931-535.44-11	54,785	Sewer Services Equipment Rental
410-1931-535.44-11	2,755	Sewer Services Gasoline
Total Operational	109,658	
410-1912-533.14-11	(4,522)	Legislative Personnel
410-1915-533.12-11	798	Engineering Personnel
410-1921-533.12-11	14,685	Water Supply & Treatment Personnel
410-1922-533.12-11	44,863	Water Distribution Personnel
410-1220-536.12-11	5,191	Utility Billing Personnel
410-1250-536.12-11	776	Meter Technician Personnel
410-1931-535.12-11	61,791	Sewer Services Personnel
Total Personnel	123,582	

Item Cover Page

City Council Item Report

Date: November 18, 2025
From: Jeannie Barlow, Senior Executive Assistant
Item Type: Presentations
Subject: Marketing Campaign Presentation
Presenter:

Recommendation:

Discussion:

The City's Marketing staff will be making a presentation on a new marketing campaign initiative.

Resolution/Ordinance Information:

Appropriation Code:

Requirements:

Cost:

Attachments:

None